

DEMAND NO : 7 - POLICE

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with POLICE

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	348342.51	18247.53	366590.04	312637.68	5759.81	318397.49
Charged :	...	...	...	...	...	...
Grand Total :	348342.51	18247.53	366590.04	312637.68	5759.81	318397.49

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals			Budget Estimates			Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
		2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total	Hill	Valley	Total	
Major Head	2055	Police											
Sub-Major	00												
Minor	001	Direction and Administration											
Sub-Head	01	Direction											
Detailed	00												
Object	01		834.37	...	790.00	790.00	...	813.70	813.70				
	05		100.00	...	60.00	60.00	...	100.00	100.00				
	06		11.48	...	11.48	11.48	...	11.48	11.48				
	07		695.19	...	630.00	630.00	...	648.90	648.90				
	08		4.00	...	2.00	2.00	...	2.00	2.00				
	09		...	...	...	...	...	...	...
	11		101.57	...	31.39	31.39	...	20.01	20.01				
	13		358.50	...	358.50	358.50	...	211.25	211.25				
	24		6466.41	...	6466.41	6466.41	...	6467.00	6467.00				
	27		...	...	...	...	...	...	...
	28		110.00	...	60.00	60.00	...	50.00	50.00				
	41		200.00	...	200.00	200.00	...	200.00	200.00				
	49		75.00	...	75.00	75.00	...	75.00	75.00				
Detailed	01	Electric & Water Charges											
Object	13		100.00	...	1000.00	1000.00	...	2000.00	2000.00				
	Total :	Electric & Water Charges		...	1000.00	1000.00	...	2000.00	2000.00				
Detailed	02	Election Expenses											
Object	49		500.00	...	1.00	1.00	...	8000.00	8000.00				
	Total :	Election Expenses		...	1.00	1.00	...	8000.00	8000.00				
Detailed	03	Security Related Expenditure											
Object	49		44200.00	...	43460.98	43460.98	...	44200.00	44200.00				
	70		44200.00	...	43460.98	43460.98	...	44200.00	44200.00				
	Total :	Security Related Expenditure		...	43460.98	43460.98	...	44200.00	44200.00				
Detailed	04	Deployment charges of CPMFs											
Object	49		50000.00	...	50000.00	50000.00	...	100.00	100.00				
	Total :	Deployment charges of CPMFs		...	50000.00	50000.00	...	100.00	100.00				
Detailed	05	Special Commando Expenditure											
Object	49		50.00	...	50.00	50.00	...	50.00	50.00				
	Total :	Special Commando Expenditure		...	50.00	50.00	...	50.00	50.00				
Detailed	06	Telephone & Vehicle registration charges											
Object	49		161.00	...	161.00	161.00	...	161.00	161.00				
	Total :	Telephone & Vehicle registration charges		...	161.00	161.00	...	161.00	161.00				
	Total :	Direction		30444.73	103967.52	...	103357.76	103357.76	...	63110.34	63110.34		
		Recovery		...	44200.00	...	43460.98	43460.98	...	44200.00	44200.00		
		(Net)		30444.73	59767.52	...	59896.78	59896.78	...	18910.34	18910.34		
Sub-Head	02	Centralized Procurement											
Detailed	00												
Object	13		75.00	...	75.00	75.00	...	75.00	75.00				
	19		30.00	...	20.00	20.00	...	20.00	20.00				
	21		500.00	...	300.00	300.00	...	300.00	300.00				
	22		1.00	...	1.00	1.00	...	1.00	1.00				
	29		100.00	...	100.00	100.00	...	100.00	100.00				
	Total :	Centralized Procurement		664.60	706.00	...	496.00	496.00	...	496.00	496.00		
Sub-Head	03	Security Related Expenditure (SRE)											
Detailed	01	Special Scheme for Surrender cum Rehabilitation of Militants											
Object	49		3000.00	...	3015.73	3015.73	...	3000.00	3000.00				
	Total :	Special Scheme for Surrender cum Rehabilitation of Militants		...	3015.73	3015.73	...	3000.00	3000.00				
	Total :	Security Related Expenditure (SRE)		667.76	3000.00	...	3015.73	3015.73	...	3000.00	3000.00		
Sub-Head	04	Financial Assistance to Manipur Police Housing Corporation Limited											
Detailed	01	Assistance in respect of projects											

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
Object	31		1000.00	...	1739.02	1739.02	...	...	...
	Total :		1000.00	...	1739.02	1739.02	...	...	...
Sub-Head	05								
Detailed	00								
Object	49		500.00	...	484.27	484.27	...	500.00	500.00
	Total :	22773.08	500.00	...	484.27	484.27	...	500.00	500.00
Sub-Head	06								
Detailed	00								
Object	02		50.00	...	50.00	50.00	...	50.00	50.00
	13		100.00	...	100.00	100.00	...	100.00	100.00
	49		200.00	...	200.00	200.00	...	200.00	200.00
	Total :	294.99	350.00	...	350.00	350.00	...	350.00	350.00
	Total :	57845.16	109523.52	...	109442.78	109442.78	...	67456.34	67456.34
Minor	003								
Sub-Head	01								
Detailed	00								
Object	01		2471.70	...	2375.00	2375.00	...	2446.25	2446.25
	06		40.00	...	40.00	40.00	...	40.00	40.00
	07		1558.65	...	1656.65	1656.65	...	1706.35	1706.35
	09		300.00	...	300.00	300.00	...	300.00	300.00
	11		20.00	...	20.00	20.00	...	20.00	20.00
	13		25.00	...	25.00	25.00	...	25.00	25.00
	49		15.00	...	15.00	15.00	...	15.00	15.00
	Total :	3678.15	4430.35	...	4431.65	4431.65	...	4552.60	4552.60
	Total :	3678.15	4430.35	...	4431.65	4431.65	...	4552.60	4552.60
Minor	101								
Sub-Head	01								
Detailed	00								
Object	01		5460.00	...	5215.00	5215.00	...	5371.45	5371.45
	06		40.00	...	40.00	40.00	...	40.00	40.00
	07		3190.00	...	3555.00	3555.00	...	3661.65	3661.65
	11		50.00	...	50.00	50.00	...	50.00	50.00
	13		80.00	...	80.00	80.00	...	80.00	80.00
	49		40.00	...	40.00	40.00	...	40.00	40.00
	Total :	8010.60	8860.00	...	8980.00	8980.00	...	9243.10	9243.10
Sub-Head	02								
Detailed	00								
Object	01		270.98	...	250.99	250.99	...	258.52	258.52
	06		5.00	...	5.00	5.00	...	5.00	5.00
	07		157.75	...	170.00	170.00	...	175.10	175.10
	11		5.00	...	5.00	5.00	...	5.00	5.00
	13		25.00	...	25.00	25.00	...	25.00	25.00
	49		50.00	...	50.00	50.00	...	50.00	50.00
	Total :	399.29	513.73	...	505.99	505.99	...	518.62	518.62
Sub-Head	03								
Detailed	00								
Object	01		288.75	...	255.00	255.00	...	262.65	262.65
	06		3.00	...	3.00	3.00	...	3.00	3.00
	07		187.00	...	180.00	180.00	...	185.40	185.40
	11		6.00	...	6.00	6.00	...	6.00	6.00
	13		20.00	...	20.00	20.00	...	20.00	20.00
	49		10.00	...	10.00	10.00	...	10.00	10.00
	Total :	389.36	514.75	...	474.00	474.00	...	487.05	487.05
	Total :	8799.25	9888.48	...	9959.99	9959.99	...	10248.77	10248.77
Minor	104								
Sub-Head	01								
Detailed	00								
Object	01		69644.52	17910.95	49000.00	66910.95	18448.28	50470.00	68918.28
	06		444.49	110.00	334.49	444.49	110.00	305.00	415.00
	07		39010.00	12190.44	34090.00	46280.44	12556.15	35112.70	47668.85
	11		259.00	82.00	177.00	259.00	82.00	177.00	259.00
	13		540.50	202.00	338.50	540.50	202.00	338.50	540.50
	49		162.05	79.20	82.85	162.05	79.20	82.55	161.75
	Total :	107891.06	110060.56	30574.59	84022.84	114597.43	31477.63	86485.75	117963.38
	Total :	107891.06	110060.56	30574.59	84022.84	114597.43	31477.63	86485.75	117963.38
Minor	109								
Sub-Head	01								
Detailed	00								
Object	01		52665.36	17808.00	33000.00	50808.00	18342.24	33990.00	52332.24

Category of Heads	Code	Actuals 2024-25	Budget Estimates			Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2025-26	Hill	Valley	Total	Hill	Valley	Total	Hill	Valley	Total
	06		330.00	100.00	230.00	330.00	100.00	230.00	330.00	100.00	230.00
	07		33213.26	12500.27	22310.80	34811.07	12875.28	22980.12	35855.40	12875.28	22980.12
	08		10.00	5.00	5.00	10.00	5.00	5.00	10.00	5.00	5.00
	11		428.00	205.00	191.00	396.00	237.00	191.00	428.00	237.00	191.00
	13		1121.00	598.00	490.00	1088.00	490.00	523.00	1013.00	490.00	523.00
	49		348.98	150.98	198.00	348.98	150.98	198.00	348.98	150.98	198.00
Detailed	01										
Object	02		14700.00	2900.00	11800.00	14700.00	3026.26	11500.00	14526.26	3026.26	11500.00
	Total :		14700.00	2900.00	11800.00	14700.00	3026.26	11500.00	14526.26	3026.26	11500.00
Detailed	02										
Object	21		178.78	35.92	124.30	160.22	35.92	124.30	160.22	35.92	124.30
	Total :		178.78	35.92	124.30	160.22	35.92	124.30	160.22	35.92	124.30
	Total :	96687.92	102995.38	34303.17	68349.10	102652.27	35262.68	69741.42	105004.10	35262.68	69741.42
	Total :	96687.92	102995.38	34303.17	68349.10	102652.27	35262.68	69741.42	105004.10	35262.68	69741.42
Minor	114										
Sub-Head	01										
Detailed	00										
Object	01		674.19	...	575.73	575.73	...	593.00	593.00	...	593.00
	06		3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
	07		414.47	...	390.68	390.68	...	402.40	402.40	...	402.40
	11		5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
	13		25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
	21		6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
	49		6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
Detailed	01										
Object	21		300.00	...	300.00	300.00	...	300.00	300.00	...	300.00
	29		300.00	...	300.00	300.00	...	300.00	300.00	...	300.00
	Total :		600.00	...	600.00	600.00	...	600.00	600.00	...	600.00
	Total :	1395.15	1733.66	...	1611.41	1611.41	...	1640.40	1640.40	...	1640.40
Sub-Head	02										
Detailed	00										
Object	01		367.82	...	270.34	270.34	...	278.45	278.45	...	278.45
	06		5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
	07		192.87	...	170.93	170.93	...	176.06	176.06	...	176.06
	11		5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
	13		12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
	21		0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	49		0.90	...	0.90	0.90	...	0.90	0.90	...	0.90
	Total :	481.57	584.09	...	464.67	464.67	...	477.91	477.91	...	477.91
Sub-Head	03										
Detailed	00										
Object	01		3150.00	...	2480.05	2480.05	...	2554.45	2554.45	...	2554.45
	06		50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
	07		1980.00	...	1625.58	1625.58	...	1674.35	1674.35	...	1674.35
	11		20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
	13		37.00	...	57.00	57.00	...	47.00	47.00	...	47.00
	27		30.00	...	40.00	40.00	...	40.00	40.00	...	40.00
	49		30.00	...	30.00	30.00	...	30.00	30.00	...	30.00
	Total :	4292.68	5297.00	...	4302.63	4302.63	...	4415.80	4415.80	...	4415.80
	Total :	6169.40	7614.75	...	6378.71	6378.71	...	6534.11	6534.11	...	6534.11
Minor	115										
Sub-Head	01										
Detailed	00										
Object	49		...	...	...	...	...	...	...	...	...
	Total :	...	...	...	...	...	...	...	...	...	...
	Total :	...	...	...	...	...	...	...	...	...	...
Minor	116										
Sub-Head	01										
Detailed	00										
Object	01		434.94	...	190.32	190.32	...	196.03	196.03	...	196.03
	02		15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
	06		10.00	...	10.00	10.00	...	10.00	10.00	...	10.00
	07		212.88	...	112.53	112.53	...	115.91	115.91	...	115.91
	11		10.00	...	12.56	12.56	...	12.00	12.00	...	12.00
	13		32.10	...	43.78	43.78	...	36.00	36.00	...	36.00
	21		...	...	1.20	1.20	...	2.00	2.00	...	2.00
	24		22.00	...	26.00	26.00	...	22.00	22.00	...	22.00
	27		50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
	28		...	...	3.62	3.62	...	1.00	1.00	...	1.00
	29		20.00	...	20.00	20.00	...	25.00	25.00	...	25.00

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Detailed	01	Electric & Water Charges								
Object	13	Office expenses		10.00	...	20.00	20.00	...	20.00	20.00
		Total : Electric & Water Charges		10.00	...	20.00	20.00	...	20.00	20.00
		Total : Forensic Science	349.50	816.92	...	505.01	505.01	...	504.94	504.94
Sub-Head	02	Cyber Crime Prevention Against Women and Children (CCPWC) (Central Share)								
Detailed	00									
Object	49	Other Revenue Expenditure		598.81	...	...	...	...	...	...
		Total : Cyber Crime Prevention Against Women and Children (CCPWC) (Central Share)	...	598.81	...	...	...	...	...	...
		Total : Forensic Science	349.50	1415.73	...	505.01	505.01	...	504.94	504.94
		Total : Police Recovery (Net)	281420.44	345928.77	64877.76	283090.08	347967.84	66740.31	245523.93	312264.24
				44200.00	...	43460.98	43460.98	...	44200.00	44200.00
			281420.44	301728.77	64877.76	239629.10	304506.86	66740.31	201323.93	268064.24
Major Head	2216	Housing								
Sub-Major	80	General								
Minor	800	Other Expenditure								
Sub-Head	01	Police Buildings								
Detailed	00									
Object	27	Minor civil and electric Works		70.00	...	70.00	70.00	...	70.00	70.00
		Total : Police Buildings	58.41	70.00	...	70.00	70.00	...	70.00	70.00
		Total : Other Expenditure	58.41	70.00	...	70.00	70.00	...	70.00	70.00
		Total : General	58.41	70.00	...	70.00	70.00	...	70.00	70.00
		Total : Housing	58.41	70.00	...	70.00	70.00	...	70.00	70.00
Major Head	2235	Social Security and Welfare								
Sub-Major	01	Rehabilitation								
Minor	200	Other Relief Measures								
Sub-Head	01	Rehabilitation of Ex-underground								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
		Total : Rehabilitation of Ex-underground	...	...	...	...	...	...	...	...
Sub-Head	02	Victims of Extremist Action								
Detailed	00									
Object	49	Other Revenue Expenditure		50.00	...	50.00	50.00	...	50.00	50.00
		Total : Victims of Extremist Action	...	50.00	...	50.00	50.00	...	50.00	50.00
		Total : Other Relief Measures	...	50.00	...	50.00	50.00	...	50.00	50.00
		Total : Rehabilitation	...	50.00	...	50.00	50.00	...	50.00	50.00
Sub-Major	60	Other Social Security and Welfare Programmes								
Minor	200	Other Programmes								
Sub-Head	01	Rajya Sainik Board/Zilla Sainik Board								
Detailed	00									
Object	01	Salaries		35.20	...	20.67	20.67	...	21.29	21.29
	02	Wages		8.00	...	8.00	8.00	...	8.00	8.00
	06	Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07	Allowances		22.00	...	5.00	5.00	...	5.15	5.15
	11	Domestic Travel Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13	Office expenses		5.00	...	10.00	10.00	...	8.00	8.00
	29	Repair and Maintenance		5.00	...	5.00	5.00	...	5.00	5.00
	40	Awards and Prizes		...	...	90.00	90.00	...	90.00	90.00
		Total : Rajya Sainik Board/Zilla Sainik Board	16.00	81.20	...	144.67	144.67	...	143.44	143.44
Sub-Head	02	Welfare and Rehabilitation of Ex-Sevicemen								
Detailed	00									
Object	49	Other Revenue Expenditure		15.00	...	15.00	15.00	...	15.00	15.00
		Total : Welfare and Rehabilitation of Ex-Sevicemen	...	15.00	...	15.00	15.00	...	15.00	15.00
		Total : Other Programmes	16.00	96.20	...	159.67	159.67	...	158.44	158.44
		Total : Other Social Security and Welfare Programmes	16.00	96.20	...	159.67	159.67	...	158.44	158.44
		Total : Social Security and Welfare	16.00	146.20	...	209.67	209.67	...	208.44	208.44
Major Head	3454	Census Surveys and Statistics								
Sub-Major	01	Census								
Minor	800	Other Expenditure								
Sub-Head	01	Assistance to State Population Commission								
Detailed	01	Manipur State Population Commission								
Object	31	Grants-in-aid-General		50.00	...	50.00	50.00	...	50.00	50.00
	35	Grants for creation of Capital Assets		30.00	...	30.00	30.00	...	30.00	30.00
	36	Grants-in-aid-Salaries		15.00	...	15.00	15.00	...	15.00	15.00
		Total : Manipur State Population Commission		95.00	...	95.00	95.00	...	95.00	95.00
		Total : Assistance to State Population	31.04	95.00	...	95.00	95.00	...	95.00	95.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
	Commission								
	Total : Other Expenditure	31.04	95.00	...	95.00	95.00	...	95.00	95.00
	Total : Census	31.04	95.00	...	95.00	95.00	...	95.00	95.00
	Total : Census Surveys and Statistics	31.04	95.00	...	95.00	95.00	...	95.00	95.00
Major Head	4055 Capital Outlay on Police								
Sub-Major	00								
Minor	207 State Police								
Sub-Head	01 Infrastructural Support to various Police Stations, Battalion etc.								
Detailed	00								
Object	72 Buildings and Structures		1000.00	...	620.92	620.92	...	100.00	100.00
	Total : Infrastructural Support to various Police Stations, Battalion etc.	488.64	1000.00	...	620.92	620.92	...	100.00	100.00
	Total : State Police	488.64	1000.00	...	620.92	620.92	...	100.00	100.00
Minor	800 Other Expenditure								
Sub-Head	01 Centralized Procurement								
Detailed	00								
Object	51 Motor Vehicles		1500.00	...	100.00	100.00	...	1000.00	1000.00
	52 Machinery and equipments		300.00	...	300.00	300.00	...	200.00	200.00
	71 Information, Computer, Telecommunications (ICT) equipment		200.00	...	200.00	200.00	...	150.00	150.00
	75 Arms and Ammunitions (Capital)		1324.80	...	1324.80	1324.80	...	1324.80	1324.80
	Total : Centralized Procurement	2142.27	3324.80	...	1924.80	1924.80	...	2674.80	2674.80
Sub-Head	02 Mordernisation of Police Force (Central Share)								
Detailed	00								
Object	60 Other Capital Expenditure		100.00	...	9500.00	9500.00	...	500.00	500.00
	Total : Mordernisation of Police Force (Central Share)	65.00	100.00	...	9500.00	9500.00	...	500.00	500.00
Sub-Head	03 Mordernisation of Police Force (State Share)								
Detailed	00								
Object	60 Other Capital Expenditure		100.00	...	...	...	...	...	...
	Total : Mordernisation of Police Force (State Share)	143.96	100.00	...	...	...	...	...	...
Sub-Head	04 Acquisition of Land								
Detailed	00								
Object	78 Land		400.00	...	100.00	100.00	...	100.00	100.00
	Total : Acquisition of Land	131.78	400.00	...	100.00	100.00	...	100.00	100.00
Sub-Head	05 Strengthening of Forensic Science Laboratory under Nirbhaya Fund (Central Share)								
Detailed	00								
Object	60 Other Capital Expenditure		0.01	...	0.01	0.01	...	0.01	0.01
	Total : Strengthening of Forensic Science Laboratory under Nirbhaya Fund (Central Share)	...	0.01	...	0.01	0.01	...	0.01	0.01
Sub-Head	06 Forensic Science								
Detailed	00								
Object	51 Motor Vehicles		20.00	...	10.00	10.00	...	20.00	20.00
	52 Machinery and equipments		66.00	...	175.00	175.00	...	66.00	66.00
	72 Buildings and Structures		80.00	...	5.00	5.00	...	80.00	80.00
	74 Furniture & Fixtures		30.00	...	...	...	...	20.00	20.00
	Total : Forensic Science	83.69	196.00	...	190.00	190.00	...	186.00	186.00
Sub-Head	07 Central Assistance under Scheme for providing temporary shelter to displaced families								
Detailed	00								
Object	72 Buildings and Structures		500.00	...	500.00	500.00	...	500.00	500.00
	Total : Central Assistance under Scheme for providing temporary shelter to displaced families	4742.00	500.00	...	500.00	500.00	...	500.00	500.00
Sub-Head	08 Construction of Infrastructure with Pre-fabricated materials for accommodation of CAPF Coys under SRE								
Detailed	00								
Object	72 Buildings and Structures		1000.00	...	1402.00	1402.00	...	500.00	500.00
	Total : Construction of Infrastructure with Pre-fabricated materials for accommodation of CAPF Coys under SRE	5803.83	1000.00	...	1402.00	1402.00	...	500.00	500.00
Sub-Head	09 Construction of Peace Camps								
Detailed	00								
Object	72 Buildings and Structures		2500.00	...	2500.00	2500.00	...	500.00	500.00

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Construction of Peace Camps	10.00	2500.00	...	2500.00	2500.00	...	500.00	500.00
Sub-Head	10 Housing for displaced persons								
Detailed	00								
Object	72 Buildings and Structures		10000.00	...	100.00	100.00	...	100.00	100.00
	Total : Housing for displaced persons	2452.25	10000.00	...	100.00	100.00	...	100.00	100.00
Sub-Head	11 Capital works under SRE								
Detailed	00								
Object	72 Buildings and Structures		35.00	...	1409.80	1409.80	...	599.00	599.00
	Total : Capital works under SRE	20.00	35.00	...	1409.80	1409.80	...	599.00	599.00
	Total : Other Expenditure	15594.78	18155.81	...	17626.61	17626.61	...	5659.81	5659.81
	Total : Capital Outlay on Police	16083.42	19155.81	...	18247.53	18247.53	...	5759.81	5759.81
GRAND TOTAL : POLICE		297609.31	365395.78	64877.76	301712.28	366590.04	66740.31	251657.18	318397.49
	Voted :	297609.31	365395.78	64877.76	301712.28	366590.04	66740.31	251657.18	318397.49
	Recovery :	...	44200.00	...	43460.98	43460.98	...	44200.00	44200.00
	Net :	297609.31	321195.78	64877.76	258251.30	323129.06	66740.31	207457.18	274197.49