

DEMAND NO : 6 - TRANSPORT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with TRANSPORT

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	4204.16	85.00	4289.16	4454.39	135.00	4589.39
Charged :	...	...	...	...	...	...
Grand Total :	4204.16	85.00	4289.16	4454.39	135.00	4589.39

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025 - 26		Budget Estimates, 2026 - 27			
			2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total
Major Head	2041	Taxes on Vehicles								
Sub-Major	00									
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		190.00	...	150.00	150.00	...	154.50	154.50
	06	Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07	Allowances		143.00	...	95.00	95.00	...	97.85	97.85
	09	Training Expenses		...	...	10.00	10.00	...	20.00	20.00
	11	Domestic Travel Expenses		8.00	...	8.00	8.00	...	8.00	8.00
	13	Office expenses		80.00	...	80.00	80.00	...	80.00	80.00
	24	Fuels and Lubricants		20.00	...	20.00	20.00	...	20.00	20.00
Detailed	01	Electric & Water Chages								
Object	13	Office expenses		40.00	...	134.50	134.50	...	40.00	40.00
	Total :	Electric & Water Chages		40.00	...	134.50	134.50	...	40.00	40.00
	Total :	Direction	325.53	486.00	...	502.50	502.50	...	425.35	425.35
Sub-Head	02	Restoration/Establishment of Manipur State Transport								
Detailed	00									
Object	49	Other Revenue Expenditure		150.00	...	120.00	120.00	...	150.00	150.00
	Total :	Restoration/Establishment of Manipur State Transport	69.60	150.00	...	120.00	120.00	...	150.00	150.00
Sub-Head	03	Redevelopment of ISBT								
Detailed	00									
Object	27	Minor civil and electric Works		...	...	30.00	30.00	...	30.00	30.00
	Total :	Redevelopment of ISBT		...	...	30.00	30.00	...	30.00	30.00
	Total :	Direction and Administration	395.13	636.00	...	652.50	652.50	...	605.35	605.35
Minor	101	Collection Charges								
Sub-Head	01	District Offices								
Detailed	00									
Object	01	Salaries		590.77	250.00	333.76	583.76	257.50	343.77	601.27
	06	Medical Treatment		17.00	6.50	5.00	11.50	7.00	7.00	14.00
	07	Allowances		392.01	158.45	233.56	392.01	163.20	240.57	403.77
	11	Domestic Travel Expenses		30.00	15.00	15.00	30.00	15.00	15.00	30.00
	13	Office expenses		30.00	15.00	15.00	30.00	15.00	15.00	30.00
	24	Fuels and Lubricants		30.00	15.00	15.00	30.00	15.00	15.00	30.00
	Total :	District Offices	678.42	1089.78	459.95	617.32	1077.27	472.70	636.34	1109.04
Sub-Head	02	Corpus fund for compensation for third party risk								
Detailed	00									
Object	49	Other Revenue Expenditure		20.00	...	20.00	20.00	...	20.00	20.00
	Total :	Corpus fund for compensation for third party risk		...	20.00	...	20.00	...	20.00	20.00
Sub-Head	03	Monitoring of public service vehicles under Nirbhaya Framework								
Detailed	00									
Object	49	Other Revenue Expenditure		42.93	...	42.93	42.93	...	...	...
	Total :	Monitoring of public service vehicles under Nirbhaya Framework		...	42.93	...	42.93	...	...	...
Sub-Head	04	Helicopter Service cum Air dispensery								
Detailed	00									
Object	49	Other Revenue Expenditure		600.00	...	1000.00	1000.00	...	1000.00	1000.00
	Total :	Helicopter Service cum Air dispensery	572.54	600.00	...	1000.00	1000.00	...	1000.00	1000.00
Sub-Head	05	VGF for UDAN International Scheme								
Detailed	00									
Object	49	Other Revenue Expenditure		100.00	...	...	...	...	100.00	100.00
	Total :	VGF for UDAN International Scheme		...	100.00	...	...	...	100.00	100.00
Sub-Head	06	VGF for RCS UDAN Helicopter Service								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Detailed	00									
Object	49	Other Revenue Expenditure		120.00	...	50.00	50.00	...	120.00	120.00
		Total : VGF for RCS UDAN Helicopter Service	36.59	120.00	...	50.00	50.00	...	120.00	120.00
Sub-Head	07	VGF for domestic flight sector-Alliance Air								
Detailed	00									
Object	49	Other Revenue Expenditure		280.00	...	1361.46	1361.46	...	1500.00	1500.00
		Total : VGF for domestic flight sector-Alliance Air	279.78	280.00	...	1361.46	1361.46	...	1500.00	1500.00
		Total : Collection Charges	1567.33	2252.71	459.95	3091.71	3551.66	472.70	3376.34	3849.04
		Total : Taxes on Vehicles	1962.46	2888.71	459.95	3744.21	4204.16	472.70	3981.69	4454.39
Major Head	4070	Capital Outlay on other Administrative Services								
Sub-Major	00									
Minor	800	Other Expenditure								
Sub-Head	01	Direction								
Detailed	00									
Object	51	Motor Vehicles		15.00	...	15.00	15.00	...	15.00	15.00
	52	Machinery and equipments		20.00	...	20.00	20.00	...	20.00	20.00
	71	Information, Computer, Telecommunications (ICT) equipment		25.00	...	25.00	25.00	...	25.00	25.00
	74	Furniture & Fixtures		15.00	...	15.00	15.00	...	15.00	15.00
		Total : Direction	...	75.00	...	75.00	75.00	...	75.00	75.00
		Total : Other Expenditure	...	75.00	...	75.00	75.00	...	75.00	75.00
		Total : Capital Outlay on other Administrative Services	...	75.00	...	75.00	75.00	...	75.00	75.00
Major Head	5075	Capital Outlay on other Transport Service								
Sub-Major	60	Others								
Minor	800	Other Expenditure								
Sub-Head	01	Automated Testing Station								
Detailed	00									
Object	73	Infrastructural Assets		...	...	...	...	...	...	...
		Total : Automated Testing Station	157.46	...	...	...	...	...	...	...
Sub-Head	02	Redevelopment of ISBT								
Detailed	00									
Object	73	Infrastructural Assets		...	...	10.00	10.00	...	50.00	50.00
		Total : Redevelopment of ISBT	132.14	...	...	10.00	10.00	...	50.00	50.00
Sub-Head	03	Loktak Inland Water Transport Project								
Detailed	00									
Object	73	Infrastructural Assets		...	...	...	...	...	10.00	10.00
		Total : Loktak Inland Water Transport Project	67.80	...	...	...	...	...	10.00	10.00
		Total : Other Expenditure	357.40	...	...	10.00	10.00	...	60.00	60.00
		Total : Others	357.40	...	...	10.00	10.00	...	60.00	60.00
		Total : Capital Outlay on other Transport Service	357.40	...	...	10.00	10.00	...	60.00	60.00
GRAND TOTAL : TRANSPORT			2319.86	2963.71	459.95	3829.21	4289.16	472.70	4116.69	4589.39
Voted :			2319.86	2963.71	459.95	3829.21	4289.16	472.70	4116.69	4589.39