

DEMAND NO : 5 - FINANCE DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with FINANCE DEPARTMENT

(₹ in lakhs)

| | Revised Estimates, 2025 - 26 | | | Budget Estimates, 2026 - 27 | | |
|---------------|------------------------------|--------|-----------|-----------------------------|--------|-----------|
| | Revenue | Others | Total | Revenue | Others | Total |
| Voted : | 424565.41 | 672.28 | 425237.69 | 352523.75 | 687.28 | 353211.03 |
| Charged : | ... | ... | ... | ... | ... | ... |
| Grand Total : | 424565.41 | 672.28 | 425237.69 | 352523.75 | 687.28 | 353211.03 |

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

| Category of Heads | Code | | Actuals | Budget Estimates | Revised Estimates, 2025 - 26 | | Budget Estimates, 2026 - 27 | | | |
|-------------------|-------------|---|--------------|------------------|------------------------------|--------------|-----------------------------|------------|--------------|--------------|
| | | | 2024 - 25 | 2025 - 26 | Hill | Valley | Total | Hill | Valley | Total |
| Major Head | 2047 | Other Fiscal Services | | | | | | | | |
| Sub-Major | 00 | | | | | | | | | |
| Minor | 103 | Promotion of Small Savings | | | | | | | | |
| Sub-Head | 01 | Small Savings | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 01 | Salaries | | 24.33 | ... | 18.92 | 18.92 | ... | 19.49 | 19.49 |
| | 02 | Wages | | 2.69 | ... | 2.69 | 2.69 | ... | 2.69 | 2.69 |
| | 06 | Medical Treatment | | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 |
| | 07 | Allowances | | 11.40 | ... | 11.00 | 11.00 | ... | 11.33 | 11.33 |
| | 09 | Training Expenses | | 0.75 | ... | 0.75 | 0.75 | ... | 0.75 | 0.75 |
| | 11 | Domestic Travel Expenses | | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 |
| | 13 | Office expenses | | 3.00 | ... | 3.00 | 3.00 | ... | 5.00 | 5.00 |
| | 16 | Printing and Publication | | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| | 19 | Digital Equipment | | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| | 24 | Fuels and Lubricants | | 3.50 | ... | 3.50 | 3.50 | ... | 4.00 | 4.00 |
| | 26 | Advertising and publicity | | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 |
| | 27 | Minor civil and electric Works | | 0.50 | ... | 3.00 | 3.00 | ... | 1.00 | 1.00 |
| | 29 | Repair and Maintenance | | 0.50 | ... | 3.00 | 3.00 | ... | 1.00 | 1.00 |
| | 49 | Other Revenue Expenditure | | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| | | Total : Small Savings | 40.77 | 53.67 | ... | 52.86 | 52.86 | ... | 52.26 | 52.26 |
| | | Total : Promotion of Small Savings | 40.77 | 53.67 | ... | 52.86 | 52.86 | ... | 52.26 | 52.26 |
| | | Total : Other Fiscal Services | 40.77 | 53.67 | ... | 52.86 | 52.86 | ... | 52.26 | 52.26 |
| Major Head | 2054 | Treasury & Accounts Administration | | | | | | | | |
| Sub-Major | 00 | | | | | | | | | |
| Minor | 095 | Directorate of Accounts & Treasuries | | | | | | | | |
| Sub-Head | 01 | Direction | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 01 | Salaries | | 68.25 | ... | 68.25 | 68.25 | ... | 70.30 | 70.30 |
| | 02 | Wages | | ... | ... | 10.10 | 10.10 | ... | 31.00 | 31.00 |
| | 06 | Medical Treatment | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| | 07 | Allowances | | 41.80 | ... | 35.71 | 35.71 | ... | 36.78 | 36.78 |
| | 11 | Domestic Travel Expenses | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| | 13 | Office expenses | | 60.00 | ... | 63.00 | 63.00 | ... | 60.00 | 60.00 |
| | 19 | Digital Equipment | | 15.00 | ... | 20.40 | 20.40 | ... | 20.00 | 20.00 |
| | 24 | Fuels and Lubricants | | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 |
| | 26 | Advertising and publicity | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| | 27 | Minor civil and electric Works | | 50.00 | ... | 54.00 | 54.00 | ... | 50.00 | 50.00 |
| | 28 | Professional services | | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 |
| | 29 | Repair and Maintenance | | 20.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 |
| | 49 | Other Revenue Expenditure | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| Detailed | 01 | Electric & Water Charges | | | | | | | | |
| Object | 13 | Office expenses | | 10.00 | ... | 20.00 | 20.00 | ... | 20.00 | 20.00 |
| | | Total : Electric & Water Charges | | 10.00 | ... | 20.00 | 20.00 | ... | 20.00 | 20.00 |
| Detailed | 02 | New Pension Scheme | | | | | | | | |
| Object | 28 | Professional services | | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 |
| | | Total : New Pension Scheme | | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 |
| Detailed | 03 | Digitization of Pension Records | | | | | | | | |
| Object | 49 | Other Revenue Expenditure | | 25.00 | ... | 1.00 | 1.00 | ... | 10.00 | 10.00 |
| | | Total : Digitization of Pension Records | | 25.00 | ... | 1.00 | 1.00 | ... | 10.00 | 10.00 |
| | | Total : Direction | 287.59 | 470.05 | ... | 454.46 | 454.46 | ... | 480.08 | 480.08 |
| | | Total : Directorate of Accounts & Treasuries | 287.59 | 470.05 | ... | 454.46 | 454.46 | ... | 480.08 | 480.08 |
| Minor | 097 | Treasury Establishment | | | | | | | | |
| Sub-Head | 01 | Treasury/Sub-Treasury Offices | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 01 | Salaries | | 656.25 | 193.60 | 326.86 | 520.46 | 199.41 | 336.67 | 536.08 |
| | 06 | Medical Treatment | | 18.00 | 10.00 | 8.00 | 18.00 | 10.00 | 8.00 | 18.00 |
| | 07 | Allowances | | 353.10 | 112.97 | 190.35 | 303.32 | 116.36 | 196.06 | 312.42 |

| Category of Heads | Code | Actuals 2024-25 | Budget Estimates 2025-26 | Revised Estimates, 2025-26 | | | Budget Estimates, 2026-27 | | |
|-------------------|--|--------------------|-----------------------------|----------------------------|----------------|----------------|---------------------------|----------------|----------------|
| | | | | Hill | Valley | Total | Hill | Valley | Total |
| | 11 | | 24.00 | 15.00 | 9.00 | 24.00 | 15.00 | 9.00 | 24.00 |
| | 13 | | 67.00 | 30.00 | 47.00 | 77.00 | 30.00 | 37.00 | 67.00 |
| | 16 | | 0.95 | 0.50 | 0.45 | 0.95 | 0.50 | 0.45 | 0.95 |
| | 19 | | 9.13 | 3.85 | 5.28 | 9.13 | 3.85 | 5.28 | 9.13 |
| | 24 | | 20.00 | 11.00 | 9.00 | 20.00 | 11.00 | 9.00 | 20.00 |
| | 29 | | 3.00 | 1.50 | 1.50 | 3.00 | 1.50 | 1.50 | 3.00 |
| | Total : Treasury/Sub-Treasury Offices | 1012.82 | 1151.43 | 378.42 | 597.44 | 975.86 | 387.62 | 602.96 | 990.58 |
| | Total : Treasury Establishment | 1012.82 | 1151.43 | 378.42 | 597.44 | 975.86 | 387.62 | 602.96 | 990.58 |
| Minor | 098 | | | | | | | | |
| Sub-Head | 01 | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 01 | | 157.50 | ... | 142.58 | 142.58 | ... | 146.86 | 146.86 |
| | 06 | | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 |
| | 07 | | 79.20 | ... | 79.20 | 79.20 | ... | 81.58 | 81.58 |
| | 11 | | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 8.00 |
| | 13 | | 12.00 | ... | 12.00 | 12.00 | ... | 12.00 | 12.00 |
| | 16 | | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| | 19 | | ... | ... | ... | ... | ... | ... | ... |
| | 24 | | 9.00 | ... | 9.00 | 9.00 | ... | 9.00 | 9.00 |
| | 26 | | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 |
| | 27 | | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 8.00 |
| | 29 | | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 |
| Detailed | 01 | | | | | | | | |
| Object | 13 | | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 |
| | Total : Electric and Water Charges | | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 |
| | Total : Internal Audit Establishment | 235.13 | 282.20 | ... | 267.28 | 267.28 | ... | 273.94 | 273.94 |
| | Total : Local Fund Audit | 235.13 | 282.20 | ... | 267.28 | 267.28 | ... | 273.94 | 273.94 |
| | Total : Treasury & Accounts | 1535.54 | 1903.68 | 378.42 | 1319.18 | 1697.60 | 387.62 | 1356.98 | 1744.60 |
| | Administration | | | | | | | | |
| Major Head | 2070 | | | | | | | | |
| Sub-Major | 00 | | | | | | | | |
| Minor | 800 | | | | | | | | |
| Sub-Head | 01 | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 49 | | ... | ... | ... | ... | ... | ... | ... |
| | Total : RBD (Central) Settlement | ... | ... | ... | ... | ... | ... | ... | ... |
| Sub-Head | 02 | | | | | | | | |
| | Manipur State Beverage Company Limited | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 31 | | ... | ... | 300.00 | 300.00 | ... | 300.00 | 300.00 |
| | Total : Manipur State Beverage Company Limited | ... | ... | ... | 300.00 | 300.00 | ... | 300.00 | 300.00 |
| | Total : Other Expenditure | ... | ... | ... | 300.00 | 300.00 | ... | 300.00 | 300.00 |
| | Total : Other Administrative Services | ... | ... | ... | 300.00 | 300.00 | ... | 300.00 | 300.00 |
| Major Head | 2071 | | | | | | | | |
| | Pensions & Other Retirement Benifits | | | | | | | | |
| Sub-Major | 01 | | | | | | | | |
| Minor | 101 | | | | | | | | |
| Sub-Head | 01 | | | | | | | | |
| | Superannuation and Retirement Allowances | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 04 | | 165000.00 | ... | 180000.00 | 180000.00 | ... | 165000.00 | 165000.00 |
| | Total : Superannuation and Retirement Allowances | 166162.60 | 165000.00 | ... | 180000.00 | 180000.00 | ... | 165000.00 | 165000.00 |
| | Total : Superannuation and Retirement Allowances | 166162.60 | 165000.00 | ... | 180000.00 | 180000.00 | ... | 165000.00 | 165000.00 |
| Minor | 102 | | | | | | | | |
| Sub-Head | 01 | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 04 | | 45000.00 | ... | 65300.00 | 65300.00 | ... | 45000.00 | 45000.00 |
| | Total : Commuted Value of Pensions | 44873.11 | 45000.00 | ... | 65300.00 | 65300.00 | ... | 45000.00 | 45000.00 |
| | Total : Commuted Value of Pensions | 44873.11 | 45000.00 | ... | 65300.00 | 65300.00 | ... | 45000.00 | 45000.00 |
| Minor | 104 | | | | | | | | |
| Sub-Head | 01 | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 04 | | 42900.00 | ... | 61900.00 | 61900.00 | ... | 42900.00 | 42900.00 |
| | Total : Gratuities | 38855.25 | 42900.00 | ... | 61900.00 | 61900.00 | ... | 42900.00 | 42900.00 |
| | Total : Gratuities | 38855.25 | 42900.00 | ... | 61900.00 | 61900.00 | ... | 42900.00 | 42900.00 |
| Minor | 105 | | | | | | | | |
| Sub-Head | 01 | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 04 | | 27400.00 | ... | 30000.00 | 30000.00 | ... | 30000.00 | 30000.00 |

| Category of Heads | Code | Actuals 2024-25 | Budget Estimates 2025-26 | Revised Estimates, 2025-26 | | | Budget Estimates, 2026-27 | | |
|-------------------|--|--------------------|-----------------------------|----------------------------|------------------|------------------|---------------------------|------------------|------------------|
| | | | | Hill | Valley | Total | Hill | Valley | Total |
| | Total : Family Pensions | 27943.89 | 27400.00 | ... | 30000.00 | 30000.00 | ... | 30000.00 | 30000.00 |
| | Total : Family Pensions | 27943.89 | 27400.00 | ... | 30000.00 | 30000.00 | ... | 30000.00 | 30000.00 |
| Minor | 111 Pensions to Legislators | | | | | | | | |
| Sub-Head | 01 Pensions to Legislators | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 04 Pensionary Charges | | 2500.00 | ... | 1929.00 | 1929.00 | ... | 2500.00 | 2500.00 |
| | Total : Pensions to Legislators | 1931.17 | 2500.00 | ... | 1929.00 | 1929.00 | ... | 2500.00 | 2500.00 |
| | Total : Pensions to Legislators | 1931.17 | 2500.00 | ... | 1929.00 | 1929.00 | ... | 2500.00 | 2500.00 |
| Minor | 115 Leave Encashment Benefits | | | | | | | | |
| Sub-Head | 01 Leave Salaries | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 04 Pensionary Charges | | 25000.00 | ... | 23200.00 | 23200.00 | ... | 25000.00 | 25000.00 |
| | Total : Leave Salaries | 19224.35 | 25000.00 | ... | 23200.00 | 23200.00 | ... | 25000.00 | 25000.00 |
| | Total : Leave Encashment Benefits | 19224.35 | 25000.00 | ... | 23200.00 | 23200.00 | ... | 25000.00 | 25000.00 |
| Minor | 117 Govt. Contribution for Defined Contribution Pension Scheme | | | | | | | | |
| Sub-Head | 01 Govt. Contribution | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 04 Pensionary Charges | | 30000.00 | ... | 60160.35 | 60160.35 | ... | 40000.00 | 40000.00 |
| | Total : Govt. Contribution | 29974.29 | 30000.00 | ... | 60160.35 | 60160.35 | ... | 40000.00 | 40000.00 |
| | Total : Govt. Contribution for Defined Contribution Pension Scheme | 29974.29 | 30000.00 | ... | 60160.35 | 60160.35 | ... | 40000.00 | 40000.00 |
| | Total : Civil | 328964.66 | 337800.00 | ... | 422489.35 | 422489.35 | ... | 350400.00 | 350400.00 |
| | Total : Pensions & Other Retirement Benefits | 328964.66 | 337800.00 | ... | 422489.35 | 422489.35 | ... | 350400.00 | 350400.00 |
| Major Head | 2075 Miscellaneous General Services | | | | | | | | |
| Sub-Major | 00 | | | | | | | | |
| Minor | 103 State Lotteries | | | | | | | | |
| Sub-Head | 01 State Lotteries | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 01 Salaries | | 6.30 | ... | 6.30 | 6.30 | ... | 6.49 | 6.49 |
| | 06 Medical Treatment | | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 |
| | 07 Allowances | | 3.30 | ... | 3.30 | 3.30 | ... | 3.40 | 3.40 |
| | 08 Leave Travel Concession | | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| | 11 Domestic Travel Expenses | | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| | 13 Office expenses | | 3.00 | ... | 2.00 | 2.00 | ... | 3.00 | 3.00 |
| | 14 Rent, rates and taxes for Land and Building | | ... | ... | ... | ... | ... | ... | ... |
| | Total : State Lotteries | 9.41 | 16.60 | ... | 15.60 | 15.60 | ... | 16.89 | 16.89 |
| | Total : State Lotteries | 9.41 | 16.60 | ... | 15.60 | 15.60 | ... | 16.89 | 16.89 |
| | Total : Miscellaneous General Services | 9.41 | 16.60 | ... | 15.60 | 15.60 | ... | 16.89 | 16.89 |
| Major Head | 2235 Social Security and Welfare | | | | | | | | |
| Sub-Major | 60 Other Social Security and Welfare Programmes | | | | | | | | |
| Minor | 800 Other Expenditure | | | | | | | | |
| Sub-Head | 01 Motor Accident Claim Tribunal | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 49 Other Revenue Expenditure | | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 |
| | Total : Motor Accident Claim Tribunal | ... | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 |
| | Total : Other Expenditure | ... | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 |
| | Total : Other Social Security and Welfare Programmes | ... | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 |
| | Total : Social Security and Welfare | ... | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 |
| Major Head | 4070 Capital Outlay on other Administrative Services | | | | | | | | |
| Sub-Major | 00 | | | | | | | | |
| Minor | 190 Investments in Public Sector and Other Undertakings | | | | | | | | |
| Sub-Head | 01 Manipur State Beverages Corporation Limited | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 54 Investment | | 800.00 | ... | 500.00 | 500.00 | ... | 500.00 | 500.00 |
| | Total : Manipur State Beverages Corporation Limited | 200.00 | 800.00 | ... | 500.00 | 500.00 | ... | 500.00 | 500.00 |
| | Total : Investments in Public Sector and Other Undertakings | 200.00 | 800.00 | ... | 500.00 | 500.00 | ... | 500.00 | 500.00 |
| Minor | 800 Other Expenditure | | | | | | | | |
| Sub-Head | 01 Local Audit Fund | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 51 Motor Vehicles | | ... | ... | ... | ... | ... | 15.00 | 15.00 |
| | Total : Local Audit Fund | ... | ... | ... | ... | ... | ... | 15.00 | 15.00 |
| Sub-Head | 02 Small Savings | | | | | | | | |
| Detailed | 00 | | | | | | | | |

| Category of Heads | Code | Actuals 2024-25 | Budget Estimates 2025-26 | Revised Estimates, 2025-26 | | | Budget Estimates, 2026-27 | | |
|---|---|--------------------|-----------------------------|----------------------------|------------------|------------------|---------------------------|------------------|------------------|
| | | | | Hill | Valley | Total | Hill | Valley | Total |
| Object | 51 Motor Vehicles | | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| | 71 Information, Computer, Telecommunications (ICT) equipment | | 1.20 | ... | 1.20 | 1.20 | ... | 1.20 | 1.20 |
| | 74 Furniture & Fixtures | | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| | Total : Small Savings | ... | 1.22 | ... | 1.22 | 1.22 | ... | 1.22 | 1.22 |
| Sub-Head | 03 Appropriation for Sinking Fund | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 54 Investment | | ... | ... | ... | ... | ... | ... | ... |
| | Total : Appropriation for Sinking Fund | ... | ... | ... | ... | ... | ... | ... | ... |
| Sub-Head | 04 Guarantee Redemption Fund | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 54 Investment | | ... | ... | ... | ... | ... | ... | ... |
| | Total : Guarantee Redemption Fund | ... | ... | ... | ... | ... | ... | ... | ... |
| Sub-Head | 05 Treasuries & Accounts | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 51 Motor Vehicles | | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 |
| | 52 Machinery and equipments | | 10.00 | ... | 1.00 | 1.00 | ... | 10.00 | 10.00 |
| | 71 Information, Computer, Telecommunications (ICT) equipment | | 10.00 | ... | 12.00 | 12.00 | ... | 10.00 | 10.00 |
| | 72 Buildings and Structures | | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 |
| | 73 Infrastructural Assets | | 0.05 | ... | 0.05 | 0.05 | ... | 0.05 | 0.05 |
| | 74 Furniture & Fixtures | | 6.00 | ... | 13.00 | 13.00 | ... | 6.00 | 6.00 |
| | Total : Treasuries & Accounts | 42.17 | 71.05 | ... | 71.05 | 71.05 | ... | 71.05 | 71.05 |
| | Total : Other Expenditure | 42.17 | 72.27 | ... | 72.27 | 72.27 | ... | 87.27 | 87.27 |
| | Total : Capital Outlay on other Administrative Services | 242.17 | 872.27 | ... | 572.27 | 572.27 | ... | 587.27 | 587.27 |
| Major Head | 4416 Investment in Agricultural Financial Institutions | | | | | | | | |
| Sub-Major | 00 | | | | | | | | |
| Minor | 190 Investment in Public Sector and Other Undertakings | | | | | | | | |
| Sub-Head | 01 Manipur Rural Bank | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 32 Contribution | | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| | Total : Manipur Rural Bank | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| | Total : Investment in Public Sector and Other Undertakings | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| | Total : Investment in Agricultural Financial Institutions | ... | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| Major Head | 7610 Loans to Government Servants etc | | | | | | | | |
| Sub-Major | 00 | | | | | | | | |
| Minor | 201 House Building Advances | | | | | | | | |
| Sub-Head | 01 Loans to All India Services Officers | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 55 Loans and Advances | | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 |
| | Total : Loans to All India Services Officers | 25.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 |
| | Total : House Building Advances | 25.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 |
| Minor | 202 Advances for Purchase of Motor Conveyances | | | | | | | | |
| Sub-Head | 01 Loans to All India Services Officers | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 55 Loans and Advances | | ... | ... | ... | ... | ... | ... | ... |
| | Total : Loans to All India Services Officers | ... | ... | ... | ... | ... | ... | ... | ... |
| | Total : Advances for Purchase of Motor Conveyances | ... | ... | ... | ... | ... | ... | ... | ... |
| | Total : Loans to Government Servants etc | 25.00 | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 |
| GRAND TOTAL : FINANCE DEPARTMENT | | 330817.55 | 340756.23 | 378.42 | 424859.27 | 425237.69 | 387.62 | 352823.41 | 353211.03 |
| Voted : | | 330817.55 | 340756.23 | 378.42 | 424859.27 | 425237.69 | 387.62 | 352823.41 | 353211.03 |