

DEMAND NO : 50 - INFORMATION TECHNOLOGY

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with INFORMATION TECHNOLOGY

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	2814.97	1669.33	4484.30	4849.82	2948.44	7798.26
Charged :	...	...	...	...	...	...
Grand Total :	2814.97	1669.33	4484.30	4849.82	2948.44	7798.26

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals			Budget Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
			2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total	
Major Head	3425	Other Scientific Research									
Sub-Major	60	Others									
Minor	001	Direction and Administration									
Sub-Head	01	Direction									
Detailed	00										
Object	01	Salaries		289.86	...	284.99	284.99	...	293.54	293.54	
	06	Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00	
	07	Allowances		164.79	...	168.23	168.23	...	173.28	173.28	
	11	Domestic Travel Expenses		5.00	...	5.00	5.00	...	5.00	5.00	
	13	Office expenses		3.00	...	3.00	3.00	...	3.00	3.00	
	24	Fuels and Lubricants		7.00	...	7.00	7.00	...	7.00	7.00	
Detailed	01	Electric & Water Charges									
Object	13	Office expenses		48.40	...	48.40	48.40	...	48.40	48.40	
	Total :	Electric & Water Charges		48.40	...	48.40	48.40	...	48.40	48.40	
	Total :	Direction	478.30	523.05	...	521.62	521.62	...	535.22	535.22	
Sub-Head	02	Promotion of Information Technology (IT)									
Detailed	00										
Object	09	Training Expenses		105.00	...	105.00	105.00	...	105.00	105.00	
	16	Printing and Publication		5.00	...	5.00	5.00	...	5.00	5.00	
	19	Digital Equipment		3.50	...	3.50	3.50	...	3.50	3.50	
	26	Advertising and publicity		10.00	...	10.00	10.00	...	10.00	10.00	
	28	Professional services		750.00	...	750.00	750.00	...	750.00	750.00	
	29	Repair and Maintenance		300.00	...	300.00	300.00	...	300.00	300.00	
	Total :	Promotion of Information Technology (IT)	653.55	1173.50	...	1173.50	1173.50	...	1173.50	1173.50	
Sub-Head	03	Cheif Minister's CSC Tengbang									
Detailed	00										
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
	Total :	Cheif Minister's CSC Tengbang	...	...	...	...	...	...	...	...
Sub-Head	04	Renovation of IT Park									
Detailed	00										
Object	27	Minor civil and electric Works		100.00	...	100.00	100.00	...	100.00	100.00	
	Total :	Renovation of IT Park	48.62	100.00	...	100.00	100.00	...	100.00	100.00	
	Total :	Direction and Administration	1180.47	1796.55	...	1795.12	1795.12	...	1808.72	1808.72	
Minor	600	Other Schemes									
Sub-Head	01	MIND Project at Manipur IT SEZ (Central Share)(EAP)									
Detailed	00										
Object	49	Other Revenue Expenditure		2000.00	...	140.00	140.00	...	1764.00	1764.00	
	Total :	MIND Project at Manipur IT SEZ (Central Share)(EAP)	...	2000.00	...	140.00	140.00	...	1764.00	1764.00	
Sub-Head	02	MIND Project at Manipur IT SEZ (State Share)									
Detailed	00										
Object	49	Other Revenue Expenditure		100.00	...	35.00	35.00	...	441.00	441.00	
	Total :	MIND Project at Manipur IT SEZ (State Share)	...	100.00	...	35.00	35.00	...	441.00	441.00	
	Total :	Other Schemes	...	2100.00	...	175.00	175.00	...	2205.00	2205.00	
Minor	800	Other Expenditure									
Sub-Head	01	Finanical Assistance to Cyber Corporation Manipur									
Detailed	01	Cyber Corporation Manipur									
Object	31	Grants-in-aid-General		200.00	...	200.00	200.00	...	200.00	200.00	
	36	Grants-in-aid-Salaries		36.24	...	144.85	144.85	...	136.10	136.10	
	Total :	Cyber Corporation Manipur		236.24	...	344.85	344.85	...	336.10	336.10	
	Total :	Finanical Assistance to Cyber Corporation Manipur	335.11	236.24	...	344.85	344.85	...	336.10	336.10	

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	02	Financial Assistance to Manipur State Information Technology Society (MSITS)								
Detailed	01	Manipur State Information Technology Society								
Object	31	Grants-in-aid-General		500.00	...	500.00	500.00	...	500.00	500.00
	36	Grants-in-aid-Salaries		...	...	...	...	...	...	...
		Total : Manipur State Information Technology Society		500.00	...	500.00	500.00	...	500.00	500.00
		Total : Financial Assistance to Manipur State Information Technology Society (MSITS)	250.00	500.00	...	500.00	500.00	...	500.00	500.00
		Total : Other Expenditure	585.11	736.24	...	844.85	844.85	...	836.10	836.10
		Total : Others	1765.58	4632.79	...	2814.97	2814.97	...	4849.82	4849.82
		Total : Other Scientific Research	1765.58	4632.79	...	2814.97	2814.97	...	4849.82	4849.82
Major Head	5425	Capital Outlay on other Scientific and Environmental Research								
Sub-Major	00									
Minor	800	Other Expenditure								
Sub-Head	01	Promotion of Information Technology (IT)								
Detailed	00									
Object	51	Motor Vehicles		29.69	...	29.69	29.69	...	29.69	29.69
	71	Information, Computer, Telecommunications (ICT) equipment		1200.00	...	1200.00	1200.00	...	1288.75	1288.75
	72	Buildings and Structures		...	...	...	...	...	...	...
	73	Infrastructural Assets		129.64	...	240.90	240.90	...	100.00	100.00
	74	Furniture & Fixtures		10.00	...	10.00	10.00	...	10.00	10.00
		Total : Promotion of Information Technology (IT)	1200.85	1369.33	...	1480.59	1480.59	...	1428.44	1428.44
Sub-Head	02	Construction of IIIT								
Detailed	01	State Matching Share for Construction of IIIT								
Object	52	Machinery and equipments		...	...	...	...	...	...	...
	72	Buildings and Structures		...	...	...	...	...	...	...
		Total : State Matching Share for Construction of IIIT		...	...	...	...	...	...	...
		Total : Construction of IIIT	1116.73	...	...	...	...	...	...	...
Sub-Head	03	Construction/Renovation of IT Park								
Detailed	00									
Object	52	Machinery and equipments		...	...	...	...	...	...	...
	72	Buildings and Structures		...	...	...	...	...	...	...
		Total : Construction/Renovation of IT Park	...	...	...	...	...	...	...	...
Sub-Head	04	MIND Project at Manipur IT SEZ (Central Share)(EAP)								
Detailed	00									
Object	60	Other Capital Expenditure		500.00	...	80.00	80.00	...	1000.00	1000.00
		Total : MIND Project at Manipur IT SEZ (Central Share)(EAP)	...	500.00	...	80.00	80.00	...	1000.00	1000.00
Sub-Head	05	MIND Project at Manipur IT SEZ (State Share)								
Detailed	00									
Object	60	Other Capital Expenditure		10.00	...	20.00	20.00	...	500.00	500.00
		Total : MIND Project at Manipur IT SEZ (State Share)	...	10.00	...	20.00	20.00	...	500.00	500.00
Sub-Head	06	Setting up of CIIT (State Share)								
Detailed	00									
Object	72	Buildings and Structures		100.00	...	88.74	88.74	...	10.00	10.00
		Total : Setting up of CIIT (State Share)	...	100.00	...	88.74	88.74	...	10.00	10.00
Sub-Head	07	Acquisition of land for expansion of IT SEZ								
Detailed	00									
Object	78	Land		100.00	...	...	...	...	10.00	10.00
		Total : Acquisition of land for expansion of IT SEZ	...	100.00	...	...	...	...	10.00	10.00
		Total : Other Expenditure	2317.58	2079.33	...	1669.33	1669.33	...	2948.44	2948.44
		Total : Capital Outlay on other Scientific and Environmental Research	2317.58	2079.33	...	1669.33	1669.33	...	2948.44	2948.44
GRAND TOTAL : INFORMATION TECHNOLOGY Voted :			4083.16	6712.12	...	4484.30	4484.30	...	7798.26	7798.26