

DEMAND NO : 4 - LAND RESOURCES

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with LAND RESOURCES

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	13273.12	467.49	13740.61	13654.51	100.00	13754.51
Charged :	...	...	...	...	...	...
Grand Total :	13273.12	467.49	13740.61	13654.51	100.00	13754.51

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals			Budget Estimates			Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
		2024 - 25	2025 - 26		Hill	Valley	Total	Hill	Valley	Total	Hill	Valley	Total
Major Head	2029	Land Revenue											
Sub-Major	00												
Minor	001	Direction and Administration											
Sub-Head	01	District Administration											
Detailed	00												
Object	01		818.16	41.00	650.00	691.00	42.23	669.50	711.73				
	06		5.00	2.00	13.00	15.00	2.00	5.00	7.00				
	07		459.80	37.12	449.00	486.12	38.23	462.47	500.70				
	11		20.00	5.00	4.04	9.04	5.00	10.00	15.00				
	13		35.00	12.00	23.00	35.00	12.00	23.00	35.00				
	Total :	District Administration	1191.23	1337.96	97.12	1139.04	1236.16	99.46	1169.97	1269.43			
	Total :	Direction and Administration	1191.23	1337.96	97.12	1139.04	1236.16	99.46	1169.97	1269.43			
Minor	101	Collection Charges											
Sub-Head	01	District Administration											
Detailed	00												
Object	01		598.50	13.70	480.00	493.70	14.11	494.40	508.51				
	06		4.00	2.00	2.00	4.00	2.00	5.00	7.00				
	07		341.00	9.80	332.00	341.80	10.09	341.96	352.05				
	11		20.00	5.00	10.00	15.00	5.00	10.00	15.00				
	13		60.00	20.00	40.00	60.00	20.00	40.00	60.00				
	Total :	District Administration	854.08	1023.50	50.50	864.00	914.50	51.20	891.36	942.56			
	Total :	Collection Charges	854.08	1023.50	50.50	864.00	914.50	51.20	891.36	942.56			
Minor	102	Survey and Settlement Operations											
Sub-Head	01	District Administration											
Detailed	00												
Object	01		568.05	...	455.00	455.00	...	468.65	468.65				
	02		35.00	...	19.00	19.00	...	19.00	19.00				
	06		8.00	...	7.00	7.00	...	5.00	5.00				
	07		297.00	...	265.00	265.00	...	272.95	272.95				
	11		4.00	...	3.00	3.00	...	4.00	4.00				
	13		40.00	...	40.00	40.00	...	40.00	40.00				
	24		5.00	...	5.00	5.00	...	5.00	5.00				
	Total :	District Administration	776.83	957.05	...	794.00	794.00	...	814.60	814.60			
	Total :	Survey and Settlement Operations	776.83	957.05	...	794.00	794.00	...	814.60	814.60			
Minor	103	Land Records											
Sub-Head	01	District Administration											
Detailed	00												
Object	01		693.00	71.00	682.00	753.00	73.13	702.46	775.59				
	06		5.00	2.00	22.20	24.20	4.00	3.00	7.00				
	07		374.00	40.00	381.00	421.00	41.20	392.43	433.63				
	11		50.00	15.00	35.00	50.00	15.00	35.00	50.00				
	13		46.00	16.00	30.00	46.00	16.00	30.00	46.00				
	Total :	District Administration	1041.37	1168.00	144.00	1150.20	1294.20	149.33	1162.89	1312.22			
	Total :	Land Records	1041.37	1168.00	144.00	1150.20	1294.20	149.33	1162.89	1312.22			
Minor	104	Management of Government Estates											
Sub-Head	01	State Land Use Board											
Detailed	00												
Object	01		6.93	...	7.50	7.50	...	7.73	7.73				
	06		2.00	...	2.00	2.00	...	2.00	2.00				
	07		3.63	...	5.00	5.00	...	5.15	5.15				
	11		1.00	...	1.00	1.00	...	1.00	1.00				
	13		1.00	...	1.00	1.00	...	1.00	1.00				
	Total :	State Land Use Board	9.44	14.56	...	16.50	16.50	...	16.88	16.88			
	Total :	Management of Government Estates	9.44	14.56	...	16.50	16.50	...	16.88	16.88			
	Total :	Land Revenue	3872.95	4501.07	291.62	3963.74	4255.36	299.99	4055.70	4355.69			
Major Head	2030	Stamps and Registration											
Sub-Major	01	Stamps-Judicial											
Minor	101	Cost of Stamps											
Sub-Head	01	Stamps Judicial											
Detailed	00												

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Object	21	Materials and Supplies		10.00	...	10.00	10.00	...	10.00	10.00
		Total : Stamps Judicial	...	10.00	...	10.00	10.00	...	10.00	10.00
		Total : Cost of Stamps	...	10.00	...	10.00	10.00	...	10.00	10.00
		Total : Stamps-Judicial	...	10.00	...	10.00	10.00	...	10.00	10.00
Sub-Major	02	Stamps-Non-Judicial								
Minor	101	Cost of Stamps								
Sub-Head	01	Stamps Non-Judicial								
Detailed	00									
Object	21	Materials and Supplies		120.00	...	120.00	120.00	...	120.00	120.00
		Total : Stamps Non-Judicial	...	120.00	...	120.00	120.00	...	120.00	120.00
		Total : Cost of Stamps	...	120.00	...	120.00	120.00	...	120.00	120.00
		Total : Stamps-Non-Judicial	...	120.00	...	120.00	120.00	...	120.00	120.00
Sub-Major	03	Registration								
Minor	001	Direction and Administration								
Sub-Head	01	District Administration								
Detailed	00									
Object	01	Salaries		199.50	...	150.00	150.00	...	154.50	154.50
	06	Medical Treatment		5.00	...	10.00	10.00	...	5.00	5.00
	07	Allowances		110.00	...	103.16	103.16	...	106.25	106.25
	11	Domestic Travel Expenses		6.00	...	6.00	6.00	...	6.00	6.00
	13	Office expenses		13.00	...	13.00	13.00	...	13.00	13.00
		Total : District Administration	296.19	333.50	...	282.16	282.16	...	284.75	284.75
		Total : Direction and Administration	296.19	333.50	...	282.16	282.16	...	284.75	284.75
		Total : Registration	296.19	333.50	...	282.16	282.16	...	284.75	284.75
		Total : Stamps and Registration	296.19	463.50	...	412.16	412.16	...	414.75	414.75
Major Head	2053	District Administrstion								
Sub-Major	00									
Minor	093	District Establishments								
Sub-Head	01	District Administration								
Detailed	00									
Object	01	Salaries		1617.70	838.00	660.00	1498.00	863.14	679.80	1542.94
	02	Wages		50.00	30.00	20.00	50.00	50.00	50.00	100.00
	06	Medical Treatment		4.00	2.00	5.60	7.60	2.00	2.00	4.00
	07	Allowances		1056.00	543.00	430.00	973.00	559.29	442.90	1002.19
	11	Domestic Travel Expenses		65.00	40.00	25.00	65.00	40.00	25.00	65.00
	13	Office expenses		1280.00	800.00	480.00	1280.00	800.00	480.00	1280.00
	24	Fuels and Lubricants		160.00	100.00	60.00	160.00	100.00	60.00	160.00
	27	Minor civil and electric Works		100.00	40.00	60.00	100.00	40.00	60.00	100.00
Detailed	01	Electric and Water Charges								
Object	13	Office expenses		6.00	...	50.00	50.00	...	100.00	100.00
		Total : Electric and Water Charges		6.00	...	50.00	50.00	...	100.00	100.00
		Total : District Administration	3879.54	4338.70	2393.00	1790.60	4183.60	2454.43	1899.70	4354.13
		Total : District Establishments	3879.54	4338.70	2393.00	1790.60	4183.60	2454.43	1899.70	4354.13
Minor	094	Other Establishments								
Sub-Head	01	Sub-Divisional Offices								
Detailed	00									
Object	01	Salaries		2358.72	1578.00	575.00	2153.00	1625.35	592.25	2217.60
	02	Wages		50.00	27.00	23.00	50.00	30.00	25.00	55.00
	06	Medical Treatment		6.00	3.00	3.00	6.00	3.00	3.00	6.00
	07	Allowances		1208.92	948.00	330.00	1278.00	976.44	339.90	1316.34
	11	Domestic Travel Expenses		35.00	20.00	15.00	35.00	20.00	15.00	35.00
	13	Office expenses		900.00	600.00	300.00	900.00	600.00	300.00	900.00
		Total : Sub-Divisional Offices	3856.11	4558.64	3176.00	1246.00	4422.00	3254.79	1275.15	4529.94
		Total : Other Establishments	3856.11	4558.64	3176.00	1246.00	4422.00	3254.79	1275.15	4529.94
		Total : District Administrstion	7735.65	8897.34	5569.00	3036.60	8605.60	5709.22	3174.85	8884.07
Major Head	4070	Capital Outlay on Other Administrative Services								
Sub-Major	00									
Minor	800	Other Expenditure								
Sub-Head	01	District Administration								
Detailed	00									
Object	51	Motor Vehicles		...	...	462.49	462.49	...	...	...
	71	Information, Computer, Telecommunications (ICT) equipment		...	...	5.00	5.00	...	100.00	100.00
	72	Buildings and Structures		...	...	...	...	...	...	...
	74	Furniture & Fixtures		...	...	...	...	...	...	...
		Total : District Administration	...	...	...	467.49	467.49	...	100.00	100.00
Sub-Head	02	Sub-Divisional Office								
Detailed	00									
Object	51	Motor Vehicles		...	...	...	...	...	...	...
		Total : Sub-Divisional Office	...	...	...	...	...	...	...	...
		Total : Other Expenditure	...	...	...	467.49	467.49	...	100.00	100.00
		Total : Capital Outlay on Other Administrative Services	...	...	...	467.49	467.49	...	100.00	100.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
GRAND TOTAL : LAND RESOURCES		11904.79	13861.91	5860.62	7879.99	13740.61	6009.21	7745.30	13754.51
Voted :		11904.79	13861.91	5860.62	7879.99	13740.61	6009.21	7745.30	13754.51