



Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Minor	051	Construction								
Sub-Head	01	Infrastructure Development of Statistics Department								
Detailed	00									
Object	72	Buildings and Structures		25.00	...	10.00	10.00	...	25.00	25.00
	74	Furniture & Fixtures		8.00	2.00	3.00	5.00	2.00	6.00	8.00
	77	Other Fixed Assets		15.00	...	5.00	5.00	...	15.00	15.00
		Total : Infrastructure Development of Statistics Department	...	48.00	2.00	18.00	20.00	2.00	46.00	48.00
Sub-Head	02	India Statistical Strengthening Project ( ISSP)								
Detailed	01	State Share of CSS								
Object	73	Infrastructural Assets		25.00	...	...	...	...	...	...
		Total : State Share of CSS		25.00	...	...	...	...	...	...
		Total : India Statistical Strengthening Project ( ISSP)	...	25.00	...	...	...	...	...	...
		Total : Construction	...	73.00	2.00	18.00	20.00	2.00	46.00	48.00
		Total : Office Buildings	...	123.00	2.00	28.00	30.00	2.00	101.00	103.00
		<b>Total : Capital on Public Works</b>	...	<b>123.00</b>	<b>2.00</b>	<b>28.00</b>	<b>30.00</b>	<b>2.00</b>	<b>101.00</b>	<b>103.00</b>
<b>GRAND TOTAL : ECONOMICS AND STATISTICS</b>			<b>1380.86</b>	<b>2100.86</b>	<b>615.49</b>	<b>1379.37</b>	<b>1994.86</b>	<b>634.07</b>	<b>1500.15</b>	<b>2134.22</b>
<b>Voted :</b>			<b>1380.86</b>	<b>2100.86</b>	<b>615.49</b>	<b>1379.37</b>	<b>1994.86</b>	<b>634.07</b>	<b>1500.15</b>	<b>2134.22</b>