

## DEMAND NO : 48 - RELIEF AND DISASTER MANAGEMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with RELIEF AND DISASTER MANAGEMENT

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	42591.41	70.01	42661.42	34431.60	220.00	34651.60
Charged :	...	...	...	...	...	...
Grand Total :	42591.41	70.01	42661.42	34431.60	220.00	34651.60

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2024 - 25	Budget Estimates 2025 - 26	Revised Estimates, 2025 - 26		Budget Estimates, 2026 - 27			
				Hill	Valley	Total	Hill	Valley	Total
<b>Major Head</b>	<b>2245</b>	<b>Relief on account of Natural Calamities</b>							
Sub-Major	05	State Disaster Response Fund							
Minor	101	Transfer to Reserve funds and Deposit Accounts-State Disaster Response Fund							
Sub-Head	01	State Disaster Response fund (Drought)							
Detailed	00								
Object	49	Other Revenue Expenditure							
			500.00	...	500.00	500.00	...	500.00	500.00
	Total :	...	500.00	...	500.00	500.00	...	500.00	500.00
Sub-Head	02	State Disaster Response Fund (Flood)							
Detailed	00								
Object	49	Other Revenue Expenditure							
			4000.00	...	4000.00	4000.00	...	5000.00	5000.00
	Total :	11155.00	4000.00	...	4000.00	4000.00	...	5000.00	5000.00
Sub-Head	03	State Disaster Response Fund (Cyclone)							
Detailed	00								
Object	49	Other Revenue Expenditure							
			500.00	...	500.00	500.00	...	500.00	500.00
	Total :	...	500.00	...	500.00	500.00	...	500.00	500.00
Sub-Head	04	State Disaster Response Fund (Earthquake)							
Detailed	00								
Object	49	Other Revenue Expenditure							
			500.00	...	500.00	500.00	...	500.00	500.00
	Total :	...	500.00	...	500.00	500.00	...	500.00	500.00
Sub-Head	05	State Disaster Response Fund (Landslide)							
Detailed	00								
Object	49	Other Revenue Expenditure							
			500.00	...	500.00	500.00	...	500.00	500.00
	Total :	...	500.00	...	500.00	500.00	...	500.00	500.00
	Total :	11155.00	6000.00	...	6000.00	6000.00	...	7000.00	7000.00
Minor	901	Deduct-Amount met from State Disaster Response Fund							
Sub-Head	01	State Disaster Response Fund (Drought)							
Detailed	00								
Object	70	Deduct recoveries							
			500.00	...	500.00	500.00	...	500.00	500.00
	Total :	...	...	...	...	...	...	...	...
			500.00	...	500.00	500.00	...	500.00	500.00
	Total :	...	...	...	...	...	...	...	...
Sub-Head	02	State Disaster Response Fund (Flood)							
Detailed	00								
Object	70	Deduct recoveries							
			6020.00	...	4000.00	4000.00	...	6000.00	6000.00
	Total :	...	...	...	...	...	...	...	...
			6020.00	...	4000.00	4000.00	...	6000.00	6000.00
	Total :	...	...	...	...	...	...	...	...
Sub-Head	03	State Disaster Response Fund (Cyclone)							
Detailed	00								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Object	70	Deduct recoveries		500.00	...	500.00	500.00	...	500.00	500.00
	Total :	State Disaster Response Fund (Cyclone) Recovery (Net)	...	...	...	...	...	...	...	...
Sub-Head	04	State Disaster Response Fund (Earthquake)								
Detailed Object	00									
Object	70	Deduct recoveries		500.00	...	500.00	500.00	...	500.00	500.00
	Total :	State Disaster Response Fund (Earthquake) Recovery (Net)	...	...	...	...	...	...	...	...
Sub-Head	05	State Disaster Response Fund (Landslide)								
Detailed Object	00									
Object	70	Deduct recoveries		500.00	...	500.00	500.00	...	500.00	500.00
	Total :	State Disaster Response Fund (Landslide) Recovery (Net)	...	...	...	...	...	...	...	...
	Total :	Deduct-Amount met from State Disaster Response Fund Recovery (Net)	...	...	...	...	...	...	...	...
	Total :	State Disaster Response Fund Recovery (Net)	11155.00	6000.00	...	6000.00	6000.00	...	7000.00	7000.00
			11155.00	8020.00	...	6000.00	6000.00	...	8000.00	8000.00
Sub-Major	07	Disaster Management								
Minor	101	Disaster Mitigation								
Sub-Head	01	National Disaster Mitigation Fund (NDMF) for National Landslide Risk Mitigation Programme (NLRMP) under 15th FC								
Detailed Object	01	Central Share								
	49	Other Revenue Expenditure		...	...	4500.00	4500.00	...	...	...
	Total :	Central Share		...	...	4500.00	4500.00	...	...	...
Detailed Object	02	State Share								
	49	Other Revenue Expenditure		...	...	500.00	500.00	...	...	...
	Total :	State Share		...	...	500.00	500.00	...	...	...
	Total :	National Disaster Mitigation Fund (NDMF) for National Landslide Risk Mitigation Programme (NLRMP) under 15th FC	...	...	...	5000.00	5000.00	...	...	...
Sub-Head	02	National Disaster Mitigation Fund (NDMF) for Forest Fire Risk Management under 15th FC								
Detailed Object	01	Central Share								
	49	Other Revenue Expenditure		...	...	2450.00	2450.00	...	...	...
	Total :	Central Share		...	...	2450.00	2450.00	...	...	...
Detailed Object	02	State Share								
	49	Other Revenue Expenditure		...	...	250.00	250.00	...	...	...
	Total :	State Share		...	...	250.00	250.00	...	...	...
	Total :	National Disaster Mitigation Fund (NDMF) for Forest Fire Risk Management under 15th FC	...	...	...	2700.00	2700.00	...	...	...
	Total :	Disaster Mitigation	...	...	...	7700.00	7700.00	...	...	...
	Total :	Disaster Management	...	...	...	7700.00	7700.00	...	...	...
Sub-Major	08	State disaster Mitigation Fund								
Minor	101	Disaster Mitigation								
Sub-Head	01	State Disaster Mitigation Fund (SDRMF) under 15th FC Award								
Detailed Object	01	Central Share								
	49	Other Revenue Expenditure		1820.00	...	1820.00	1820.00	...	...	...
	Total :	Central Share		1820.00	...	1820.00	1820.00	...	...	...
Detailed Object	02	State Share								
	49	Other Revenue Expenditure		200.00	...	200.00	200.00	...	...	...
	Total :	State Share		200.00	...	200.00	200.00	...	...	...
	Total :	State Disaster Mitigation Fund (SDRMF) under 15th FC Award	935.88	2020.00	...	2020.00	2020.00	...	...	...
Sub-Head	02	State Disaster Mitigation Fund (SDMF) under 16th FC Award								
Detailed Object	01	Central Share								
	49	Other Revenue Expenditure		...	...	...	...	...	900.00	900.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
	Total : Central Share		...	...	...	...	...	900.00	900.00
Detailed	02 State Share								
Object	49 Other Revenue Expenditure		...	...	...	...	...	100.00	100.00
	Total : State Share		...	...	...	...	...	100.00	100.00
	Total : State Disaster Mitigation Fund (SDMF) under 16th FC Award	...	...	...	...	...	...	1000.00	1000.00
Minor	Total : Disaster Mitigation	935.88	2020.00	...	2020.00	2020.00	...	1000.00	1000.00
Sub-Head	797 Transfer to Reserve Fund and Deposit Accounts								
Detailed	01 State Disaster Mitigation Fund (Central Share)								
Object	01 Central Share								
Object	49 Other Revenue Expenditure		1820.00	...	...	...	...	900.00	900.00
	Total : Central Share		1820.00	...	...	...	...	900.00	900.00
	Total : State Disaster Mitigation Fund (Central Share)	...	1820.00	...	...	...	...	900.00	900.00
Sub-Head	02 State Disaster Mitigation Fund ( State Share)								
Detailed	01 State Share								
Object	49 Other Revenue Expenditure		200.00	...	...	...	...	100.00	100.00
	Total : State Share		200.00	...	...	...	...	100.00	100.00
	Total : State Disaster Mitigation Fund ( State Share)	...	200.00	...	...	...	...	100.00	100.00
	Total : Transfer to Reserve Fund and Deposit Accounts	...	2020.00	...	...	...	...	1000.00	1000.00
	Total : State disaster Mitigation Fund	935.88	4040.00	...	2020.00	2020.00	...	2000.00	2000.00
Sub-Major	80 General								
Minor	102 Management of Natural Disaster,Contingency Plans in disaster prone areas								
Sub-Head	01 Relief & Disaster Management								
Detailed	00								
Object	01 Salaries		86.40	...	86.40	86.40	...	90.00	90.00
	02 Wages		...	...	...	...	...	...	...
	06 Medical Treatment		20.00	...	20.00	20.00	...	20.00	20.00
	07 Allowances		50.40	...	50.40	50.40	...	60.00	60.00
	09 Training Expenses		100.00	...	50.00	50.00	...	100.00	100.00
	11 Domestic Travel Expenses		20.00	...	20.00	20.00	...	20.00	20.00
	13 Office expenses		15.00	...	15.00	15.00	...	15.00	15.00
	16 Printing and Publication		8.00	...	5.00	5.00	...	8.00	8.00
	19 Digital Equipment		8.00	...	5.00	5.00	...	8.00	8.00
	24 Fuels and Lubricants		60.00	...	60.00	60.00	...	60.00	60.00
	26 Advertising and publicity		8.00	...	8.00	8.00	...	8.00	8.00
	27 Minor civil and electric Works		20.00	...	10.00	10.00	...	20.00	20.00
	29 Repair and Maintenance		20.00	...	10.00	10.00	...	20.00	20.00
Detailed	01 Electric & Water Charges								
Object	13 Office expenses		2.00	...	2.00	2.00	...	2.00	2.00
	Total : Electric & Water Charges		2.00	...	2.00	2.00	...	2.00	2.00
Detailed	02 State Disaster Management Authority (SDMA)								
Object	31 Grants-in-aid-General		40.00	...	40.00	40.00	...	40.00	40.00
	Total : State Disaster Management Authority (SDMA)		40.00	...	40.00	40.00	...	40.00	40.00
Detailed	03 State Disaster Response force (SDRF)								
Object	49 Other Revenue Expenditure		80.00	...	80.00	80.00	...	80.00	80.00
	Total : State Disaster Response force (SDRF)		80.00	...	80.00	80.00	...	80.00	80.00
	Total : Relief & Disaster Management	209.80	537.80	...	461.80	461.80	...	551.00	551.00
Sub-Head	02 Civil Defence								
Detailed	00								
Object	01 Salaries		54.00	...	54.00	54.00	...	54.00	54.00
	06 Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07 Allowances		33.60	...	33.60	33.60	...	33.60	33.60
	09 Training Expenses		40.00	...	20.00	20.00	...	40.00	40.00
	11 Domestic Travel Expenses		5.00	...	5.00	5.00	...	5.00	5.00
	13 Office expenses		10.00	...	10.00	10.00	...	10.00	10.00
	16 Printing and Publication		5.00	...	3.00	3.00	...	5.00	5.00
	19 Digital Equipment		5.00	...	3.00	3.00	...	5.00	5.00
	24 Fuels and Lubricants		20.00	...	20.00	20.00	...	20.00	20.00
	26 Advertising and publicity		5.00	...	3.00	3.00	...	5.00	5.00
	27 Minor civil and electric Works		5.00	...	5.00	5.00	...	5.00	5.00
	29 Repair and Maintenance		10.00	...	5.00	5.00	...	10.00	10.00
Detailed	01 Electric & Water Charges								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Object	13	Office expenses		2.00	...	3.00	3.00	...	3.00	3.00
		Total : Electric & Water Charges		2.00	...	3.00	3.00	...	3.00	3.00
		Total : Civil Defence	121.76	199.60	...	169.60	169.60	...	200.60	200.60
Sub-Head	03	National Disaster Management Authority (NDMA)(Central Share)								
Detailed	01	Strengthening of District Disaster Management Authority(DDMAs) (Central share)								
Object	49	Other Revenue Expenditure		...	...	12.60	12.60	...	...	...
		Total : Strengthening of District Disaster Management Authority(DDMAs) (Central share)		...	...	12.60	12.60	...	...	...
Detailed	02	Implementation of the Sendai Framework for Disaster Risk Reduction (DRR) (Central Share)								
Object	49	Other Revenue Expenditure		...	...	27.41	27.41	...	...	...
		Total : Implementation of the Sendai Framework for Disaster Risk Reduction (DRR) (Central Share)		...	...	27.41	27.41	...	...	...
		Total : National Disaster Management Authority (NDMA)(Central Share)	...	...	...	40.01	40.01	...	...	...
Sub-Head	04	Conduct of Mock Exercise (Central Share)								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
		Total : Conduct of Mock Exercise (Central Share)	...	...	...	...	...	...	...	...
Sub-Head	05	Extension of Emergency Response Support (ERSS)								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
		Total : Extension of Emergency Response Support (ERSS)	...	...	...	...	...	...	...	...
		Total : Management of Natural Disaster,Contingency Plans in disaster prone areas	331.56	737.40	...	671.41	671.41	...	751.60	751.60
Minor	103	Assistance to States from National Disaster Response Fund								
Sub-Head	01	National Disaster Response Fund								
Detailed	00									
Object	49	Other Revenue Expenditure		20000.00	...	20000.00	20000.00	...	20000.00	20000.00
		Total : National Disaster Response Fund	265300.00	20000.00	...	20000.00	20000.00	...	20000.00	20000.00
		Total : Assistance to States from National Disaster Response Fund	265300.00	20000.00	...	20000.00	20000.00	...	20000.00	20000.00
Minor	800	Other Expenditure								
Sub-Head	01	State Disaster Response Fund (SDRMF under 15th FC Award)								
Detailed	01	Central Share								
Object	49	Other Revenue Expenditure		5000.00	...	5000.00	5000.00	...	...	...
		Total : Central Share		5000.00	...	5000.00	5000.00	...	...	...
Detailed	02	State Share								
Object	49	Other Revenue Expenditure		1200.00	...	1200.00	1200.00	...	...	...
		Total : State Share		1200.00	...	1200.00	1200.00	...	...	...
		Total : State Disaster Response Fund (SDRMF under 15th FC Award)	5773.99	6200.00	...	6200.00	6200.00	...	...	...
Sub-Head	02	State Disaster Mitigation Fund (SDRMF under 15th FC Award)								
Detailed	01	Central Share								
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
		Total : Central Share		...	...	...	...	...	...	...
Detailed	02	State Share								
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
		Total : State Share		...	...	...	...	...	...	...
		Total : State Disaster Mitigation Fund (SDRMF under 15th FC Award)	940.00	...	...	...	...	...	...	...
Sub-Head	03	State Disaster Response Fund (SDRF) under 16th FC Award								
Detailed	01	Central Share								
Object	49	Other Revenue Expenditure		...	...	...	...	3780.00	3780.00	3780.00
		Total : Central Share		...	...	...	...	3780.00	3780.00	3780.00
Detailed	02	State Share								
Object	49	Other Revenue Expenditure		...	...	...	...	900.00	900.00	900.00
		Total : State Share		...	...	...	...	900.00	900.00	900.00
		Total : State Disaster Response Fund	...	...	...	...	...	4680.00	4680.00	4680.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
		(SDRF) under 16th FC Award							
	Total : Other Expenditure	6713.99	6200.00	...	6200.00	6200.00	...	4680.00	4680.00
	Total : General	272345.55	26937.40	...	26871.41	26871.41	...	25431.60	25431.60
	<b>Total : Relief on account of Natural Calamities Recovery (Net)</b>	<b>284436.43</b>	<b>36977.40</b>	...	<b>42591.41</b>	<b>42591.41</b>	...	<b>34431.60</b>	<b>34431.60</b>
			<b>8020.00</b>	...	<b>6000.00</b>	<b>6000.00</b>	...	<b>8000.00</b>	<b>8000.00</b>
		<b>284436.43</b>	<b>28957.40</b>	...	<b>36591.41</b>	<b>36591.41</b>	...	<b>26431.60</b>	<b>26431.60</b>
<b>Major Head</b>	<b>4250 Capital Outlay on other Social Services</b>								
Sub-Major	00								
Minor	001 Direction and Administration								
Sub-Head	01 Civil Defence								
Detailed	00								
Object	51 Motor Vehicles		40.00	...	...	...	...	40.00	40.00
	52 Machinery and equipments		20.00	...	10.00	10.00	...	20.00	20.00
	71 Information, Computer, Telecommunications (ICT) equipment		10.00	...	5.00	5.00	...	10.00	10.00
	72 Buildings and Structures		20.00	...	10.00	10.00	...	20.00	20.00
	74 Furniture & Fixtures		20.00	...	10.00	10.00	...	20.00	20.00
	Total : Civil Defence	...	110.00	...	35.00	35.00	...	110.00	110.00
Sub-Head	02 Relief & Disaster Management								
Detailed	00								
Object	51 Motor Vehicles		25.00	...	...	...	...	25.00	25.00
	52 Machinery and equipments		30.00	...	10.00	10.00	...	30.00	30.00
	71 Information, Computer, Telecommunications (ICT) equipment		10.00	...	5.00	5.00	...	10.00	10.00
	72 Buildings and Structures		5.00	...	0.01	0.01	...	10.00	10.00
	73 Infrastructural Assets		25.00	...	15.00	15.00	...	25.00	25.00
	74 Furniture & Fixtures		10.00	...	5.00	5.00	...	10.00	10.00
	Total : Relief & Disaster Management	5.00	105.00	...	35.01	35.01	...	110.00	110.00
	Total : Direction and Administration	5.00	215.00	...	70.01	70.01	...	220.00	220.00
	<b>Total : Capital Outlay on other Social Services</b>	<b>5.00</b>	<b>215.00</b>	...	<b>70.01</b>	<b>70.01</b>	...	<b>220.00</b>	<b>220.00</b>
	<b>GRAND TOTAL : RELIEF AND DISASTER MANAGEMENT</b>	<b>284441.43</b>	<b>37192.40</b>	...	<b>42661.42</b>	<b>42661.42</b>	...	<b>34651.60</b>	<b>34651.60</b>
	<b>Voted :</b>	<b>284441.43</b>	<b>37192.40</b>	...	<b>42661.42</b>	<b>42661.42</b>	...	<b>34651.60</b>	<b>34651.60</b>
	<b>Recovery :</b>	...	<b>8020.00</b>	...	<b>6000.00</b>	<b>6000.00</b>	...	<b>8000.00</b>	<b>8000.00</b>
	<b>Net :</b>	<b>284441.43</b>	<b>29172.40</b>	...	<b>36661.42</b>	<b>36661.42</b>	...	<b>26651.60</b>	<b>26651.60</b>