

DEMAND NO : 47 - MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT

		Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
		Revenue	Others	Total	Revenue	Others	Total
Voted :		7508.29	18700.91	26209.20	9175.99	2419.50	11595.49
Charged :		...	...	...	...	...	...
Grand Total :		7508.29	18700.91	26209.20	9175.99	2419.50	11595.49

II. The Heads under which this Grant/Appropriation is to be accounted for:

		Actuals			Budget Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
Category of Heads	Code	2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total	
Major Head	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
Sub-Major	01	Welfare of Scheduled Castes								
Minor	102	Economic Development								
Sub-Head	01	Economic & Skill Development (ESDP)								
Detailed	00									
Object	49	Other Revenue Expenditure								
			60.00	...	60.00	60.00	...	60.00	60.00	
	Total :	59.90	60.00	...	60.00	60.00	...	60.00	60.00	
	Total :	59.90	60.00	...	60.00	60.00	...	60.00	60.00	
Minor	277	Education								
Sub-Head	01	Pre Matric Scholarship Scheme for SC Students								
Detailed	01	Central Share								
Object	49	Other Revenue Expenditure								
			5.00	...	5.00	5.00	...	5.00	5.00	
	Total :		5.00	...	5.00	5.00	...	5.00	5.00	
Detailed	02	State Share								
Object	34	Scholarships								
			15.00	...	15.00	15.00	...	15.00	15.00	
	Total :		15.00	...	15.00	15.00	...	15.00	15.00	
	Total :	5.06	20.00	...	20.00	20.00	...	20.00	20.00	
Sub-Head	02	Post Matric Scholarship Scheme for SC Students								
Detailed	01	Central Share								
Object	49	Other Revenue Expenditure								
			10.00	...	10.00	10.00	...	10.00	10.00	
	Total :		10.00	...	10.00	10.00	...	10.00	10.00	
Detailed	02	State Share								
Object	34	Scholarships								
			167.10	...	167.10	167.10	...	167.10	167.10	
	Total :		167.10	...	167.10	167.10	...	167.10	167.10	
	Total :	64.26	177.10	...	177.10	177.10	...	177.10	177.10	
Sub-Head	03	Chief Minister's Lairik Heiminasi (Coaching Programme)								
Detailed	00									
Object	49	Other Revenue Expenditure								
			6.00	...	6.00	6.00	...	6.00	6.00	
	Total :	...	6.00	...	6.00	6.00	...	6.00	6.00	
	Total :	69.32	203.10	...	203.10	203.10	...	203.10	203.10	
Minor	793	Special Central Assistance for Scheduled Castes Component Plan								
Sub-Head	01	Pradhan Mantri Adarsh Gram Yojana (PMAGY)/Central Share								
Detailed	00									
Object	49	Other Revenue Expenditure								
			240.00	...	...	...	...	...	...
	Total :	...	240.00	...	...	...	...	...	...
Sub-Head	02	Pradhan Mantri Anusuchti Jaati Abhyuday Yojana (PMAJAY)/Central Share								
Detailed	00									
Object	49	Other Revenue Expenditure								
			854.94	...	...	...	...	...	...
Detailed	01	Adarsh Gram Component								
Object	49	Other Revenue Expenditure								
			...	...	76.80	76.80	...	184.00	184.00	
	Total :		...	...	76.80	76.80	...	184.00	184.00	
Detailed	02	GIA Component								
Object	49	Other Revenue Expenditure								
			...	...	286.34	286.34	...	1000.00	1000.00	

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
	Total : GIA Component		...	...	286.34	286.34	...	1000.00	1000.00
	Total : Pradhan Mantri Anusuchti Jaati Abhyuday Yojana (PMAJAY)/Central Share	143.84	854.94	...	363.14	363.14	...	1184.00	1184.00
	Total : Special Central Assistance for Scheduled Castes Component Plan	143.84	1094.94	...	363.14	363.14	...	1184.00	1184.00
	Total : Welfare of Scheduled Castes	273.06	1358.04	...	626.24	626.24	...	1447.10	1447.10
Sub-Major	03 Welfare of Backward Classes								
Minor	001 Direction and Administration								
Sub-Head	01 Welfare of Backward Classes								
Detailed	00								
Object	01 Salaries		64.35	...	60.17	60.17	...	64.38	64.38
	02 Wages		...	...	6.90	6.90	...	6.90	6.90
	06 Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07 Allowances		34.84	...	34.84	34.84	...	37.28	37.28
	11 Domestic Travel Expenses		10.00	...	10.00	10.00	...	10.00	10.00
	13 Office expenses		12.96	...	14.00	14.00	...	16.00	16.00
	14 Rent, rates and taxes for Land and Building		5.77	...	6.70	6.70	...	6.70	6.70
	19 Digital Equipment		5.00	...	7.00	7.00	...	7.00	7.00
	24 Fuels and Lubricants		5.00	...	9.00	9.00	...	9.00	9.00
	26 Advertising and publicity		5.00	...	5.00	5.00	...	5.00	5.00
	27 Minor civil and electric Works		2.00	...	6.00	6.00	...	6.00	6.00
	49 Other Revenue Expenditure		10.00	...	5.00	5.00	...	10.00	10.00
Detailed	01 Electric & Water Charges								
Object	13 Office expenses		2.74	...	2.74	2.74	...	3.00	3.00
	Total : Electric & Water Charges		2.74	...	2.74	2.74	...	3.00	3.00
	Total : Welfare of Backward Classes	121.65	162.66	...	172.35	172.35	...	186.26	186.26
	Total : Direction and Administration	121.65	162.66	...	172.35	172.35	...	186.26	186.26
Minor	102 Economic Development								
Sub-Head	01 Socio-Economic Development Progress of Minorities and OBCs								
Detailed	01 Manipur Minorities and OBC Economic Development Society								
Object	31 Grants-in-aid-General		29.50	...	29.50	29.50	...	30.00	30.00
	36 Grants-in-aid-Salaries		221.27	...	221.27	221.27	...	223.00	223.00
	Total : Manipur Minorities and OBC Economic Development Society		250.77	...	250.77	250.77	...	253.00	253.00
	Total : Socio-Economic Development Progress of Minorities and OBCs	103.15	250.77	...	250.77	250.77	...	253.00	253.00
Sub-Head	02 Economic & Skill Development Programme (ESDP)								
Detailed	00								
Object	49 Other Revenue Expenditure		90.00	...	90.00	90.00	...	90.00	90.00
	Total : Economic & Skill Development Programme (ESDP)	89.87	90.00	...	90.00	90.00	...	90.00	90.00
Sub-Head	03 Reservation Policy and Upliftment of OBCs								
Detailed	01 Manipur State Commission for OBC								
Object	31 Grants-in-aid-General		60.30	...	60.30	60.30	...	61.00	61.00
	36 Grants-in-aid-Salaries		50.62	...	25.02	25.02	...	47.55	47.55
	Total : Manipur State Commission for OBC		110.92	...	85.32	85.32	...	108.55	108.55
	Total : Reservation Policy and Upliftment of OBCs	...	110.92	...	85.32	85.32	...	108.55	108.55
	Total : Economic Development	193.02	451.69	...	426.09	426.09	...	451.55	451.55
Minor	277 Education								
Sub-Head	01 Pre Matric Scholarship (OBC)/State Share								
Detailed	00								
Object	34 Scholarships		12.00	...	11.11	11.11	...	11.11	11.11
	Total : Pre Matric Scholarship (OBC)/State Share	18.05	12.00	...	11.11	11.11	...	11.11	11.11
Sub-Head	02 PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT)								
Detailed	01 Central Share								
Object	34 Scholarships		3200.00	...	2317.44	2317.44	...	3200.00	3200.00
	Total : Central Share		3200.00	...	2317.44	2317.44	...	3200.00	3200.00
Detailed	02 State Share								
Object	34 Scholarships		356.00	...	280.00	280.00	...	135.21	135.21
	Total : State Share		356.00	...	280.00	280.00	...	135.21	135.21
	Total : PM-YASASVI (Post Matric Scholarship for OBC, EBC & DNT)	1786.89	3556.00	...	2597.44	2597.44	...	3335.21	3335.21
Sub-Head	03 PM-YASASVI (Pre Matric)/Central								

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	Share								
Detailed Object	00								
	34 Scholarships		100.00	...	100.00	100.00	...	100.00	100.00
	Total : PM-YASASVI (Pre Matric)/Central Share	35.84	100.00	...	100.00	100.00	...	100.00	100.00
Sub-Head	04 Chief Minister's Heiminasi (Coaching Programme)								
Detailed Object	00								
	49 Other Revenue Expenditure		60.00	...	60.00	60.00	...	60.00	60.00
	Total : Chief Minister's Heiminasi (Coaching Programme)	...	60.00	...	60.00	60.00	...	60.00	60.00
	Total : Education	1840.78	3728.00	...	2768.55	2768.55	...	3506.32	3506.32
	Total : Welfare of Backward Classes	2155.45	4342.35	...	3366.99	3366.99	...	4144.13	4144.13
Sub-Major Minor	04 Welfare of Minorities								
Sub-Head	001 Direction and Administration								
Sub-Head	01 Welfare of Minorities								
Detailed Object	00								
	01 Salaries		111.96	...	90.89	90.89	...	97.25	97.25
	06 Medical Treatment		3.00	...	3.00	3.00	...	3.00	3.00
	07 Allowances		56.90	...	50.28	50.28	...	53.80	53.80
	11 Domestic Travel Expenses		10.00	...	10.00	10.00	...	10.00	10.00
	13 Office expenses		12.00	...	14.00	14.00	...	14.00	14.00
	14 Rent, rates and taxes for Land and Building		2.00	...	2.00	2.00	...	2.00	2.00
	19 Digital Equipment		1.44	...	1.44	1.44	...	2.00	2.00
	24 Fuels and Lubricants		3.00	...	7.00	7.00	...	7.00	7.00
	26 Advertising and publicity		4.00	...	4.00	4.00	...	4.00	4.00
	27 Minor civil and electric Works		4.00	...	8.00	8.00	...	8.00	8.00
	49 Other Revenue Expenditure		2.00	...	2.00	2.00	...	3.00	3.00
Detailed Object	01 Electric & Water Charges								
	13 Office expenses		2.74	...	2.74	2.74	...	3.00	3.00
	Total : Electric & Water Charges		2.74	...	2.74	2.74	...	3.00	3.00
	Total : Welfare of Minorities	158.82	213.04	...	195.35	195.35	...	207.05	207.05
	Total : Direction and Administration	158.82	213.04	...	195.35	195.35	...	207.05	207.05
Minor	102 Economic Development								
Sub-Head	01 Economic & Skill Development (ESDP)								
Detailed Object	00								
	49 Other Revenue Expenditure		118.00	...	60.00	60.00	...	118.00	118.00
	Total : Economic & Skill Development (ESDP)	117.84	118.00	...	60.00	60.00	...	118.00	118.00
	Total : Economic Development	117.84	118.00	...	60.00	60.00	...	118.00	118.00
Minor	277 Education								
Sub-Head	01 Pre Matric Scholarship to Students belonging to Minority Students/Central Share								
Detailed Object	00								
	34 Scholarships		...	...	...	...	...	...	...
	Total : Pre Matric Scholarship to Students belonging to Minority Students/Central Share	...	...	...	...	...	...	...	...
Sub-Head	02 Merit-cum-Means based Scholarship to Students belonging to Minority Communities/Central Share								
Detailed Object	00								
	49 Other Revenue Expenditure		...	...	...	...	...	...	...
	Total : Merit-cum-Means based Scholarship to Students belonging to Minority Communities/Central Share	...	...	...	...	...	...	...	...
Sub-Head	03 Chief Minister's Heiminasi (Coaching Programme)								
Detailed Object	00								
	49 Other Revenue Expenditure		60.00	...	60.00	60.00	...	60.00	60.00
	Total : Chief Minister's Heiminasi (Coaching Programme)	60.00	60.00	...	60.00	60.00	...	60.00	60.00
Sub-Head	04 Post Matric Scholarship to Students belonging to Minorities								
Detailed Object	01 Central Share								
	34 Scholarships		...	...	...	...	...	...	...
	Total : Central Share		...	...	...	...	...	...	...
Detailed Object	02 State Share								
	34 Scholarships		80.00	...	80.00	80.00	...	80.00	80.00
	Total : State Share		80.00	...	80.00	80.00	...	80.00	80.00
	Total : Post Matric Scholarship to Students belonging to Minorities	...	80.00	...	80.00	80.00	...	80.00	80.00

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	05	Pre Matric Scholarship to Students belonging to Minorities								
Detailed Object	01	Central Share								
	34	Scholarships		800.00	...	800.00	800.00	...	800.00	800.00
		Total : Central Share		800.00	...	800.00	800.00	...	800.00	800.00
Detailed Object	02	State Share								
	34	Scholarships		90.00	...	90.00	90.00	...	90.00	90.00
		Total : State Share		90.00	...	90.00	90.00	...	90.00	90.00
		Total : Pre Matric Scholarship to Students belonging to Minorities	...	890.00	...	890.00	890.00	...	890.00	890.00
Sub-Head	06	Merit-cum-Means based Scholarships to Students belonging to Minorities								
Detailed Object	01	Central Share								
	34	Scholarships		200.00	...	200.00	200.00	...	200.00	200.00
	49	Other Revenue Expenditure		3.98	...	3.98	3.98	...	3.98	3.98
		Total : Central Share		203.98	...	203.98	203.98	...	203.98	203.98
Detailed Object	02	State Share								
	34	Scholarships		23.00	...	23.00	23.00	...	23.00	23.00
		Total : State Share		23.00	...	23.00	23.00	...	23.00	23.00
		Total : Merit-cum-Means based Scholarships to Students belonging to Minorities	...	226.98	...	226.98	226.98	...	226.98	226.98
		Total : Education	60.00	1256.98	...	1256.98	1256.98	...	1256.98	1256.98
Minor Sub-Head	800	Other Expenditure								
Detailed Object	01	Welfare of Haj Pilgrimage								
	01	Haj Committee								
	31	Grants-in-aid-General		73.24	...	73.24	73.24	...	73.24	73.24
	36	Grants-in-aid-Salaries		83.76	...	83.76	83.76	...	83.76	83.76
		Total : Haj Committee		157.00	...	157.00	157.00	...	157.00	157.00
		Total : Welfare of Haj Pilgrimage	124.00	157.00	...	157.00	157.00	...	157.00	157.00
Sub-Head	02	Preservation and Protection of Wakf Properties and Modernization of Madrassa								
Detailed Object	01	Wakf Board								
	31	Grants-in-aid-General		460.00	...	460.00	460.00	...	460.00	460.00
	36	Grants-in-aid-Salaries		1242.00	...	1242.00	1242.00	...	1242.00	1242.00
		Total : Wakf Board		1702.00	...	1702.00	1702.00	...	1702.00	1702.00
		Total : Preservation and Protection of Wakf Properties and Modernization of Madrassa	1262.11	1702.00	...	1702.00	1702.00	...	1702.00	1702.00
Sub-Head	03	Protection of Minority Rights								
Detailed Object	01	State Minority Commission								
	31	Grants-in-aid-General		125.00	...	125.00	125.00	...	125.00	125.00
	36	Grants-in-aid-Salaries		18.73	...	18.73	18.73	...	18.73	18.73
		Total : State Minority Commission		143.73	...	143.73	143.73	...	143.73	143.73
		Total : Protection of Minority Rights	67.91	143.73	...	143.73	143.73	...	143.73	143.73
		Total : Other Expenditure	1454.02	2002.73	...	2002.73	2002.73	...	2002.73	2002.73
		Total : Welfare of Minorities	1790.68	3590.75	...	3515.06	3515.06	...	3584.76	3584.76
		Total : Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	4219.19	9291.14	...	7508.29	7508.29	...	9175.99	9175.99
Major Head	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
Sub-Major	01	Welfare of Scheduled Castes								
Minor	800	Other Expenditure								
Sub-Head	01	Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Boys' Hostel								
Detailed Object	01	Central Share								
	72	Buildings and Structures		175.00	...	175.00	175.00	...	175.00	175.00
		Total : Central Share		175.00	...	175.00	175.00	...	175.00	175.00
Detailed Object	02	State Share								
	72	Buildings and Structures		...	...	...	...	...	...	...
		Total : State Share		...	...	...	...	...	...	...
		Total : Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Boys' Hostel	...	175.00	...	175.00	175.00	...	175.00	175.00
Sub-Head	02	Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Girls' Hostel								
Detailed Object	01	Central Share								
	72	Buildings and Structures		600.00	...	525.00	525.00	...	600.00	600.00
		Total : Central Share		600.00	...	525.00	525.00	...	600.00	600.00
		Total : Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Girls' Hostel	...	600.00	...	525.00	525.00	...	600.00	600.00

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	03	Institute Boys' Hostel								
Detailed	01	Central Share								
Object	72	Buildings and Structures		78.75	...	126.88	126.88	...	29.38	29.38
		Total : Central Share		78.75	...	126.88	126.88	...	29.38	29.38
Detailed	02	State Share								
Object	72	Buildings and Structures		96.25	...	48.13	48.13	...	48.12	48.12
		Total : State Share		96.25	...	48.13	48.13	...	48.12	48.12
		Total : Institute Boys' Hostel	66.18	175.00	...	175.01	175.01	...	77.50	77.50
		Total : Other Expenditure	66.18	950.00	...	875.01	875.01	...	852.50	852.50
		Total : Welfare of Scheduled Castes	66.18	950.00	...	875.01	875.01	...	852.50	852.50
Sub-Major	03	Welfare of Backward Classes								
Minor	800	Other Expenditure								
Sub-Head	01	Construction of Hostel for OBC Boys								
Detailed	01	Central Share								
Object	72	Buildings and Structures		360.75	...	102.88	102.88	...	650.00	650.00
		Total : Central Share		360.75	...	102.88	102.88	...	650.00	650.00
Detailed	02	State Share								
Object	72	Buildings and Structures		80.00	...	80.00	80.00	...	71.75	71.75
		Total : State Share		80.00	...	80.00	80.00	...	71.75	71.75
		Total : Construction of Hostel for OBC Boys	121.67	440.75	...	182.88	182.88	...	721.75	721.75
Sub-Head	02	Construction of Hostel for OBC Girls								
Detailed	01	Central Share								
Object	72	Buildings and Structures		262.25	...	262.25	262.25	...	300.00	300.00
		Total : Central Share		262.25	...	262.25	262.25	...	300.00	300.00
Detailed	02	State Share								
Object	72	Buildings and Structures		40.25	...	40.25	40.25	...	40.25	40.25
		Total : State Share		40.25	...	40.25	40.25	...	40.25	40.25
		Total : Construction of Hostel for OBC Girls	...	302.50	...	302.50	302.50	...	340.25	340.25
		Total : Other Expenditure	121.67	743.25	...	485.38	485.38	...	1062.00	1062.00
		Total : Welfare of Backward Classes	121.67	743.25	...	485.38	485.38	...	1062.00	1062.00
Sub-Major	04	Welfare of Minorities								
Minor	800	Other Expenditure								
Sub-Head	01	Pradhan Mantri Jan Vikas Karyakaram (PMJK)								
Detailed	01	Central Share								
Object	72	Buildings and Structures		6000.00	...	16673.84	16673.84	...	500.00	500.00
		Total : Central Share		6000.00	...	16673.84	16673.84	...	500.00	500.00
Detailed	02	State Share								
Object	72	Buildings and Structures		500.00	...	666.68	666.68	...	...	...
		Total : State Share		500.00	...	666.68	666.68	...	...	...
		Total : Pradhan Mantri Jan Vikas Karyakaram (PMJK)	7638.89	6500.00	...	17340.52	17340.52	...	500.00	500.00
Sub-Head	02	Directorate of Minority Affairs								
Detailed	00									
Object	74	Furniture & Fixtures		...	...	...	...	...	5.00	5.00
		Total : Directorate of Minority Affairs	...	...	...	...	...	...	5.00	5.00
		Total : Other Expenditure	7638.89	6500.00	...	17340.52	17340.52	...	505.00	505.00
		Total : Welfare of Minorities	7638.89	6500.00	...	17340.52	17340.52	...	505.00	505.00
		Total : Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	7826.74	8193.25	...	18700.91	18700.91	...	2419.50	2419.50
GRAND TOTAL :	MINORITIES AND OTHER BACKWARD CLASSES AND SCHEDULED CASTES DEPARTMENT		12045.93	17484.39	...	26209.20	26209.20	...	11595.49	11595.49
Voted :			12045.93	17484.39	...	26209.20	26209.20	...	11595.49	11595.49