

## DEMAND NO : 46 - SCIENCE AND TECHNOLOGY

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with SCIENCE AND TECHNOLOGY

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	525.50	164.10	689.60	535.10	174.00	709.10
Charged :	...	...	...	...	...	...
Grand Total :	525.50	164.10	689.60	535.10	174.00	709.10

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals			Budget Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
		2024 - 25	2025 - 26		Hill	Valley	Total	Hill	Valley	Total
<b>Major Head</b>	<b>2501</b>	<b>Special Programmes for Rural Development</b>								
Sub-Major	04	Integrated Rural Energy Planning Programme								
Minor	105	Project Implementation								
Sub-Head	01	Devolution of Powers to PRIs								
Detailed	00									
Object	31	Grants-in-aid-General								
	Total :	Devolution of Powers to PRIs								
		...	...	...	...	...	...	...	...	...
Sub-Head	02	Devolution of Powers to ADCs								
Detailed	00									
Object	31	Grants-in-aid-General								
	Total :	Devolution of Powers to ADCs								
		...	...	...	...	...	...	...	...	...
Sub-Head	03	State IREP Programme								
Detailed	00									
Object	49	Other Revenue Expenditure								
	Total :	0.45	25.00	...	25.00	25.00	...	25.00	25.00	25.00
	Total :	0.45	25.00	...	25.00	25.00	...	25.00	25.00	25.00
	Total :	0.45	25.00	...	25.00	25.00	...	25.00	25.00	25.00
	<b>Total :</b>	<b>0.45</b>	<b>25.00</b>	<b>...</b>	<b>25.00</b>	<b>25.00</b>	<b>...</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>
<b>Major Head</b>	<b>3425</b>	<b>Other Scientific Research</b>								
Sub-Major	60	Others								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries								
		216.44	...	180.00	180.00	...	185.40	185.40	...	...
	06	Medical Treatment								
		3.00	...	3.00	3.00	...	3.00	3.00	...	...
	07	Allowances								
		106.11	...	90.00	90.00	...	92.70	92.70	...	...
	11	Domestic Travel Expenses								
		2.00	...	2.00	2.00	...	2.00	2.00	...	...
	13	Office expenses								
		10.00	...	10.00	10.00	...	10.00	10.00	...	...
	14	Rent, rates and taxes for Land and Building								
		4.00	...	4.00	4.00	...	2.00	2.00	...	...
	19	Digital Equipment								
		5.00	...	5.00	5.00	...	2.00	2.00	...	...
	24	Fuels and Lubricants								
		10.00	...	10.00	10.00	...	10.00	10.00	...	...
	26	Advertising and publicity								
		2.00	...	2.00	2.00	...	2.00	2.00	...	...
	27	Minor civil and electric Works								
		50.00	...	50.00	50.00	...	50.00	50.00	...	...
	29	Repair and Maintenance								
		10.00	...	10.00	10.00	...	10.00	10.00	...	...
Detailed	01	Electric & Water Charges								
Object	13	Office expenses								
		6.00	...	4.50	4.50	...	6.00	6.00	...	...
	Total :	Electric & Water Charges								
		6.00	...	4.50	4.50	...	6.00	6.00	...	...
	Total :	317.53	424.55	...	370.50	370.50	...	375.10	375.10	...
Sub-Head	02	Promotion of Science & Technology								
Detailed	00									
Object	49	Other Revenue Expenditure								
	Total :	55.98	70.00	...	70.00	70.00	...	75.00	75.00	...
	Total :	373.51	494.55	...	440.50	440.50	...	450.10	450.10	...
Minor	004	Research and Development								
Sub-Head	01	Research & Development								
Detailed	00									
Object	49	Other Revenue Expenditure								
	Total :	34.99	40.00	...	40.00	40.00	...	40.00	40.00	...
	Total :	34.99	40.00	...	40.00	40.00	...	40.00	40.00	...
Minor	800	Other Expenditure								
Sub-Head	01	Manipur Science & Technology Council (MASTEC)								
Detailed	01	Manipur Science & Technology								

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
Object	Council (MASTEC)								
	31 Grants-in-aid-General		17.00	...	17.00	17.00	...	17.00	17.00
	36 Grants-in-aid-Salaries		8.00	...	3.00	3.00	...	3.00	3.00
	Total : Manipur Science & Technology Council (MASTEC)		25.00	...	20.00	20.00	...	20.00	20.00
	Total : Manipur Science & Technology Council (MASTEC)	13.02	25.00	...	20.00	20.00	...	20.00	20.00
	Total : Other Expenditure	13.02	25.00	...	20.00	20.00	...	20.00	20.00
	Total : Others	421.52	559.55	...	500.50	500.50	...	510.10	510.10
	<b>Total : Other Scientific Research</b>	<b>421.52</b>	<b>559.55</b>	...	<b>500.50</b>	<b>500.50</b>	...	<b>510.10</b>	<b>510.10</b>
<b>Major Head</b>	<b>5425 Capital Outlay on other Scientific and Environmental Research</b>								
Sub-Major	00								
Minor	800 Other Expenditure								
Sub-Head	01 Direction								
Detailed	00								
Object	51 Motor Vehicles		10.00	...	0.10	0.10	...	10.00	10.00
	52 Machinery and equipments		2.00	...	2.00	2.00	...	2.00	2.00
	71 Information, Computer, Telecommunications (ICT) equipment		10.00	...	10.00	10.00	...	10.00	10.00
	72 Buildings and Structures		50.00	...	50.00	50.00	...	50.00	50.00
	73 Infrastructural Assets		50.00	...	50.00	50.00	...	50.00	50.00
	74 Furniture & Fixtures		2.00	...	2.00	2.00	...	2.00	2.00
	77 Other Fixed Assets		50.00	...	50.00	50.00	...	50.00	50.00
	Total : Direction	48.49	174.00	...	164.10	164.10	...	174.00	174.00
Sub-Head	02 Modernization/Upgradation of existing Galleries and setting up of new gallery on Science of Sports under SPoCS - State Share								
Detailed	00								
Object	60 Other Capital Expenditure		...	...	...	...	...	...	...
	Total : Modernization/Upgradation of existing Galleries and setting up of new gallery on Science of Sports under SPoCS - State Share	43.50	...	...	...	...	...	...	...
	Total : Other Expenditure	91.99	174.00	...	164.10	164.10	...	174.00	174.00
	<b>Total : Capital Outlay on other Scientific and Environmental Research</b>	<b>91.99</b>	<b>174.00</b>	...	<b>164.10</b>	<b>164.10</b>	...	<b>174.00</b>	<b>174.00</b>
<b>GRAND TOTAL : SCIENCE AND TECHNOLOGY</b>		<b>513.96</b>	<b>758.55</b>	...	<b>689.60</b>	<b>689.60</b>	...	<b>709.10</b>	<b>709.10</b>
<b>Voted :</b>		<b>513.96</b>	<b>758.55</b>	...	<b>689.60</b>	<b>689.60</b>	...	<b>709.10</b>	<b>709.10</b>