

## DEMAND NO : 45 - TOURISM

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with TOURISM

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	3415.61	7.15	3422.76	3580.42	32.10	3612.52
Charged :	...	...	...	...	...	...
Grand Total :	3415.61	7.15	3422.76	3580.42	32.10	3612.52

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals		Budget Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
		2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total
<b>Major Head</b>	<b>3452</b>	<b>Tourism</b>							
Sub-Major	01	Tourist Infrastructure							
Minor	800	Other Expenditure							
Sub-Head	01	Tourist Publicity							
Detailed	00								
Object	14		0.60	...	0.60	0.60	...	0.60	0.60
	16		20.00	...	10.00	10.00	...	20.00	20.00
	26		100.00	...	100.00	100.00	...	100.00	100.00
	49		40.00	...	40.00	40.00	...	10.00	10.00
	Total :	62.62	160.60	...	150.60	150.60	...	130.60	130.60
Sub-Head	02	Organizing Sangai Festival							
Detailed	00								
Object	49		1500.00	...	1502.00	1502.00	...	1500.00	1500.00
	Total :	...	1500.00	...	1502.00	1502.00	...	1500.00	1500.00
Sub-Head	03	Organizing Shirui Festival							
Detailed	00								
Object	49		100.00	628.00	...	628.00	750.00	...	750.00
	Total :	62.41	100.00	628.00	...	628.00	750.00	...	750.00
Sub-Head	04	Organizing Barak Festival							
Detailed	00								
Object	49		200.00	220.00	...	220.00	200.00	...	200.00
	Total :	...	200.00	220.00	...	220.00	200.00	...	200.00
Sub-Head	05	Sponsorship of Local Festivals							
Detailed	00								
Object	49		70.00	...	70.00	70.00	...	70.00	70.00
	Total :	66.90	70.00	...	70.00	70.00	...	70.00	70.00
Sub-Head	06	Participation & Organizing Tourism events							
Detailed	00								
Object	49		80.00	...	30.00	30.00	...	80.00	80.00
	Total :	49.72	80.00	...	30.00	30.00	...	80.00	80.00
Sub-Head	07	Organizing Orange Festival							
Detailed	00								
Object	49		200.00	300.00	...	300.00	300.00	...	300.00
	Total :	...	200.00	300.00	...	300.00	300.00	...	300.00
	Total :	241.65	2310.60	1148.00	1752.60	2900.60	1250.00	1780.60	3030.60
	Total :	241.65	2310.60	1148.00	1752.60	2900.60	1250.00	1780.60	3030.60
Sub-Major	80	General							
Minor	001	Direction and Administration							
Sub-Head	01	Direction							
Detailed	00								
Object	01		120.00	...	112.00	112.00	...	115.36	115.36
	02		9.92	...	9.92	9.92	...	9.92	9.92
	06		3.00	...	3.00	3.00	...	3.00	3.00
	07		60.69	...	68.69	68.69	...	70.75	70.75
	11		3.00	...	3.00	3.00	...	3.00	3.00
	13		3.00	...	3.00	3.00	...	3.00	3.00
	19		0.30	...	0.30	0.30	...	0.30	0.30
	24		4.00	...	4.00	4.00	...	4.00	4.00
	27		...	...	10.00	10.00	...	31.00	31.00
	28		1.00	...	0.10	0.10	...	8.49	8.49
	29		1.00	...	1.00	1.00	...	1.00	1.00
Detailed	01	Electric & Water Charges							
Object	13		50.00	...	50.00	50.00	...	50.00	50.00
	Total :		50.00	...	50.00	50.00	...	50.00	50.00
	Total :	236.25	255.91	...	265.01	265.01	...	299.82	299.82

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Direction and Administration	236.25	255.91	...	265.01	265.01	...	299.82	299.82
Minor	800 Other Expenditure								
Sub-Head	01 Development of Tourism								
Detailed	01 Tourism Corporation of Manipur Limited (TCML)								
Object	31 Grants-in-aid-General		225.00	...	225.00	225.00	...	225.00	225.00
	36 Grants-in-aid-Salaries		25.00	...	25.00	25.00	...	25.00	25.00
	Total : Tourism Corporation of Manipur Limited (TCML)		250.00	...	250.00	250.00	...	250.00	250.00
	Total : Development of Tourism	25.00	250.00	...	250.00	250.00	...	250.00	250.00
	Total : Other Expenditure	25.00	250.00	...	250.00	250.00	...	250.00	250.00
	Total : General	261.25	505.91	...	515.01	515.01	...	549.82	549.82
	<b>Total : Tourism</b>	<b>502.90</b>	<b>2816.51</b>	<b>1148.00</b>	<b>2267.61</b>	<b>3415.61</b>	<b>1250.00</b>	<b>2330.42</b>	<b>3580.42</b>
<b>Major Head</b>	<b>5452 Capital Outlay on Tourism</b>								
Sub-Major	01 Tourist Infrastructure								
Minor	101 Tourist Centre								
Sub-Head	01 Development of Tourist Circuit/Destination in Manipur								
Detailed	00								
Object	72 Buildings and Structures		...	...	...	...	...	...	...
	73 Infrastructural Assets		100.00	...	0.10	0.10	...	0.10	0.10
	78 Land		...	...	...	...	...	...	...
	Total : Development of Tourist Circuit/Destination in Manipur	...	100.00	...	0.10	0.10	...	0.10	0.10
Sub-Head	02 Loktak Lake Eco-Tourism Project (EAP)								
Detailed	01 Central Share								
Object	72 Buildings and Structures		0.01	...	0.01	0.01	...	...	...
	73 Infrastructural Assets		...	...	...	...	...	...	...
	Total : Central Share		0.01	...	0.01	0.01	...	...	...
Detailed	02 State Matching Share								
Object	72 Buildings and Structures		0.01	...	0.01	0.01	...	...	...
	73 Infrastructural Assets		...	...	...	...	...	...	...
	Total : State Matching Share		0.01	...	0.01	0.01	...	...	...
Detailed	03 State Component (Consultancy)								
Object	72 Buildings and Structures		...	...	...	...	...	...	...
	Total : State Component (Consultancy)		...	...	...	...	...	...	...
	Total : Loktak Lake Eco-Tourism Project (EAP)	16.06	0.02	...	0.02	0.02	...	...	...
Sub-Head	03 Expansion of Sangai Ethnic Park and development of tourism infrastructure								
Detailed	01 Central Share								
Object	72 Buildings and Structures		0.01	...	0.01	0.01	...	...	...
	73 Infrastructural Assets		...	...	...	...	...	...	...
	Total : Central Share		0.01	...	0.01	0.01	...	...	...
Detailed	02 State Share								
Object	72 Buildings and Structures		0.01	...	0.01	0.01	...	...	...
	73 Infrastructural Assets		...	...	...	...	...	...	...
	Total : State Share		0.01	...	0.01	0.01	...	...	...
Detailed	03 Land acquisition								
Object	78 Land		100.00	...	0.01	0.01	...	10.00	10.00
	Total : Land acquisition		100.00	...	0.01	0.01	...	10.00	10.00
	Total : Expansion of Sangai Ethnic Park and development of tourism infrastructure	...	100.02	...	0.03	0.03	...	10.00	10.00
Sub-Head	04 Institute of Hotel Management, Manipur (State component)								
Detailed	00								
Object	72 Buildings and Structures		...	...	...	...	...	...	...
	Total : Institute of Hotel Management, Manipur (State component)	...	...	...	...	...	...	...	...
Sub-Head	05 Special Assistance to States for Capital Expenditure								
Detailed	01 Development of Ropeway Project at Ibudhou Marjing								
Object	73 Infrastructural Assets		...	...	...	...	...	...	...
	Total : Development of Ropeway Project at Ibudhou Marjing		...	...	...	...	...	...	...
	Total : Special Assistance to States for Capital Expenditure	18.71	...	...	...	...	...	...	...
Sub-Head	06 State Component of DoNER and NEC Projects								
Detailed	00								
Object	73 Infrastructural Assets		...	...	...	...	...	...	...

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
	Total : State Component of DoNER and NEC Projects	129.00	...	...	...	...	...	...	...
	Total : Tourist Centre	163.77	200.04	...	0.15	0.15	...	10.10	10.10
	Total : Tourist Infrastructure	163.77	200.04	...	0.15	0.15	...	10.10	10.10
Sub-Major	80 General								
Minor	800 Other Expenditure								
Sub-Head	01 Direction								
Detailed	00								
Object	51 Motor Vehicles		...	...	...	...	...	15.00	15.00
	71 Information, Computer, Telecommunications (ICT) equipment		2.00	...	2.00	2.00	...	2.00	2.00
	74 Furniture & Fixtures		5.00	...	5.00	5.00	...	5.00	5.00
	Total : Direction	2.00	7.00	...	7.00	7.00	...	22.00	22.00
	Total : Other Expenditure	2.00	7.00	...	7.00	7.00	...	22.00	22.00
	Total : General	2.00	7.00	...	7.00	7.00	...	22.00	22.00
	<b>Total : Capital Outlay on Tourism</b>	<b>165.77</b>	<b>207.04</b>	...	<b>7.15</b>	<b>7.15</b>	...	<b>32.10</b>	<b>32.10</b>
	<b>GRAND TOTAL : TOURISM</b>	<b>668.67</b>	<b>3023.55</b>	<b>1148.00</b>	<b>2274.76</b>	<b>3422.76</b>	<b>1250.00</b>	<b>2362.52</b>	<b>3612.52</b>
	<b>Voted :</b>	<b>668.67</b>	<b>3023.55</b>	<b>1148.00</b>	<b>2274.76</b>	<b>3422.76</b>	<b>1250.00</b>	<b>2362.52</b>	<b>3612.52</b>