

## DEMAND NO : 44 - SOCIAL WELFARE DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with SOCIAL WELFARE DEPARTMENT

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	85728.19	1974.68	87702.87	76032.64	3142.69	79175.33
Charged :	...	...	...	...	...	...
Grand Total :	85728.19	1974.68	87702.87	76032.64	3142.69	79175.33

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025 - 26		Budget Estimates, 2026 - 27			
			2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total
<b>Major Head</b>	<b>2235</b>	<b>Social Security and Welfare</b>								
Sub-Major	02	Social Welfare								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		786.17	114.10	643.25	757.35	120.00	680.00	800.00
	02	Wages		97.25	...	87.52	87.52	...	87.52	87.52
	06	Medical Treatment		45.00	10.00	21.78	31.78	20.00	25.00	45.00
	07	Allowances		442.10	63.59	367.95	431.54	78.00	410.00	488.00
	09	Training Expenses		5.00	...	1.00	1.00	...	5.00	5.00
	11	Domestic Travel Expenses		31.00	2.80	28.20	31.00	2.80	28.20	31.00
	13	Office expenses		70.00	20.00	79.73	99.73	20.00	50.00	70.00
	14	Rent, rates and taxes for Land and Building		4.00	...	4.00	4.00	...	4.00	4.00
	16	Printing and Publication		13.00	...	5.00	5.00	...	13.00	13.00
	19	Digital Equipment		53.70	5.00	25.00	30.00	13.50	40.00	53.50
	21	Materials and Supplies		25.00	7.00	8.00	15.00	10.00	15.00	25.00
	24	Fuels and Lubricants		60.00	25.00	35.00	60.00	25.00	35.00	60.00
	26	Advertising and publicity		10.00	...	10.00	10.00	...	10.00	10.00
	27	Minor civil and electric Works		120.00	...	100.00	100.00	...	120.00	120.00
	28	Professional services		8.00	...	8.00	8.00	...	8.00	8.00
	29	Repair and Maintenance		5.00	...	3.00	3.00	...	5.00	5.00
	33	Subsidies		14.40	...	10.00	10.00	...	14.40	14.40
	34	Scholarships		3.60	...	3.60	3.60	...	3.60	3.60
	49	Other Revenue Expenditure		70.00	...	107.88	107.88	...	70.00	70.00
Detailed	01	Electric & Water Chages								
Object	13	Office expenses		20.00	...	30.00	30.00	...	30.00	30.00
	Total :	Electric & Water Chages		20.00	...	30.00	30.00	...	30.00	30.00
	Total :	Direction	1348.38	1883.22	247.49	1578.91	1826.40	289.30	1653.72	1943.02
	Total :	Direction and Administration	1348.38	1883.22	247.49	1578.91	1826.40	289.30	1653.72	1943.02
Minor	101	Welfare of handicapped								
Sub-Head	01	Govt. Ideal Blind, Deaf & Mute School								
Detailed	00									
Object	01	Salaries		150.78	...	160.00	160.00	...	160.00	160.00
	06	Medical Treatment		2.00	...	2.00	2.00	...	2.00	2.00
	07	Allowances		87.32	...	92.00	92.00	...	92.00	92.00
	11	Domestic Travel Expenses		0.35	...	0.35	0.35	...	0.35	0.35
	13	Office expenses		9.33	...	9.33	9.33	...	9.33	9.33
	19	Digital Equipment		4.80	...	2.00	2.00	...	4.80	4.80
	24	Fuels and Lubricants		1.00	...	1.00	1.00	...	1.00	1.00
	27	Minor civil and electric Works		45.00	...	20.00	20.00	...	45.00	45.00
Detailed	01	Maintenance of Braille Press at Govt. Ideal Blind School, Takyelpat								
Object	49	Other Revenue Expenditure		1.08	...	1.08	1.08	...	1.08	1.08
	Total :	Maintenance of Braille Press at Govt. Ideal Blind School, Takyelpat		1.08	...	1.08	1.08	...	1.08	1.08
Detailed	02	Diet allowance to the Hosteller of Govt. Ideal Blind, Deaf & Mute School and Home for the Blind								
Object	34	Scholarships		64.32	...	64.32	64.32	...	64.32	64.32
	Total :	Diet allowance to the Hosteller of Govt. Ideal Blind, Deaf & Mute School and Home for the Blind		64.32	...	64.32	64.32	...	64.32	64.32
	Total :	Govt. Ideal Blind, Deaf & Mute School	275.38	365.98	...	352.08	352.08	...	379.88	379.88
Sub-Head	02	Handicapped								
Detailed	00									
Object	13	Office expenses		15.00	...	15.00	15.00	...	15.00	15.00
	16	Printing and Publication		2.00	...	1.00	1.00	...	2.00	2.00

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	19		5.00	...	3.00	3.00	...	5.00	5.00
	26		2.00	...	2.00	2.00	...	2.00	2.00
	Total : Handicapped	16.48	24.00	...	21.00	21.00	...	24.00	24.00
Sub-Head	03								
	Observation of International Day of PwDs								
Detailed	00								
Object	49		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Observation of International Day of PwDs	10.00	10.00	...	10.00	10.00	...	10.00	10.00
Sub-Head	04								
	State Fund for PwDs								
Detailed	00								
Object	49		10.00	...	7.00	7.00	...	10.00	10.00
	Total : State Fund for PwDs	...	10.00	...	7.00	7.00	...	10.00	10.00
Sub-Head	05								
	Financial Assistance to Disability Commissioner								
Detailed	01								
Object	31		50.00	...	55.00	55.00	...	50.00	50.00
	36		19.00	...	19.00	19.00	...	20.00	20.00
	Total : Disability Commissioner		69.00	...	74.00	74.00	...	70.00	70.00
	Total : Financial Assistance to Disability Commissioner	61.89	69.00	...	74.00	74.00	...	70.00	70.00
Sub-Head	06								
	B.B. Paul Mental Development Home (Special School), Mongshangei								
Detailed	00								
Object	01		149.51	...	140.33	140.33	...	149.00	149.00
	06		3.00	...	3.00	3.00	...	3.00	3.00
	07		90.85	...	91.75	91.75	...	102.00	102.00
	11		0.35	...	0.35	0.35	...	0.35	0.35
	13		3.00	...	3.00	3.00	...	3.00	3.00
	19		2.00	...	1.00	1.00	...	2.00	2.00
	21		5.00	...	3.00	3.00	...	5.00	5.00
	24		3.00	...	3.00	3.00	...	3.00	3.00
	27		30.00	...	10.00	10.00	...	30.00	30.00
	Total : B.B. Paul Mental Development Home (Special School), Mongshangei	233.56	286.71	...	255.43	255.43	...	297.35	297.35
Sub-Head	07								
	Mission Blind School, Heikakpokpi								
Detailed	00								
Object	01		110.66	...	98.00	98.00	...	123.00	123.00
	06		2.00	...	2.00	2.00	...	2.00	2.00
	07		65.27	...	67.00	67.00	...	82.00	82.00
	11		0.35	...	0.35	0.35	...	0.35	0.35
	13		2.00	...	2.00	2.00	...	2.00	2.00
	19		1.00	...	1.00	1.00	...	1.00	1.00
	24		2.00	...	2.00	2.00	...	2.00	2.00
	Total : Mission Blind School, Heikakpokpi	157.02	183.28	...	172.35	172.35	...	212.35	212.35
Sub-Head	08								
	Creation of Barrier-free Environment for Persons with disabilities under SIPDA (Central share)								
Detailed	00								
Object	49		...	...	...	...	...	...	...
	Total : Creation of Barrier-free Environment for Persons with disabilities under SIPDA (Central share)	...	...	...	...	...	...	...	...
	Total : Welfare of handicapped	754.33	948.97	...	891.86	891.86	...	1003.58	1003.58
Minor	102								
Sub-Head	01								
	Bal Bhawan and Children's Park								
Detailed	00								
Object	49		13.00	...	10.00	10.00	...	13.00	13.00
	Total : Bal Bhawan and Children's Park	12.11	13.00	...	10.00	10.00	...	13.00	13.00
Sub-Head	02								
	Observance of National Childrens' Day								
Detailed	00								
Object	49		3.00	...	3.00	3.00	...	3.00	3.00
	Total : Observance of National Childrens' Day	...	3.00	...	3.00	3.00	...	3.00	3.00
Sub-Head	03								
	Voluntary Organisations								
Detailed	01								
Object	49		35.00	...	35.00	35.00	...	35.00	35.00
	Total : Compensation for Victims registered under POCSO Act		35.00	...	35.00	35.00	...	35.00	35.00
	Total : Voluntary Organisations	35.00	35.00	...	35.00	35.00	...	35.00	35.00
Sub-Head	04								
	Beti Bachao Beti Padhao (BBBP)								



Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
Object	49 Other Revenue Expenditure		7000.00	...	9930.00	9930.00	...	7500.00	7500.00
	Total : Anganwadi Services (General) - Saksham Anganwadi and Poshan 2.0		7000.00	...	9930.00	9930.00	...	7500.00	7500.00
Detailed	02 Anganwadi Services (SC) - Saksham Anganwadi and Poshan 2.0								
Object	49 Other Revenue Expenditure		1000.00	...	1970.00	1970.00	...	1165.61	1165.61
	Total : Anganwadi Services (SC) - Saksham Anganwadi and Poshan 2.0		1000.00	...	1970.00	1970.00	...	1165.61	1165.61
Detailed	03 Anganwadi Services (ST) - Saksham Anganwadi and Poshan 2.0								
Object	49 Other Revenue Expenditure		5550.00	8230.00	...	8230.00	6500.00	...	6500.00
	Total : Anganwadi Services (ST) - Saksham Anganwadi and Poshan 2.0		5550.00	8230.00	...	8230.00	6500.00	...	6500.00
	Total : Saksham Anganwadi (Central share) - Saksham Anganwadi and Poshan 2.0	28595.90	13550.00	8230.00	11900.00	20130.00	6500.00	8665.61	15165.61
Sub-Head	11 Saksham Anganwadi (State share) - Saksham Anganwadi and Poshan 2.0								
Detailed	01 Anganwadi Services (General) - Saksham Anganwadi and Poshan 2.0								
Object	49 Other Revenue Expenditure		1800.00	...	1772.49	1772.49	...	1274.47	1274.47
	Total : Anganwadi Services (General) - Saksham Anganwadi and Poshan 2.0		1800.00	...	1772.49	1772.49	...	1274.47	1274.47
Detailed	02 Anganwadi Services (SC) - Saksham Anganwadi and Poshan 2.0								
Object	49 Other Revenue Expenditure		452.54	...	191.44	191.44	...	129.51	129.51
	Total : Anganwadi Services (SC) - Saksham Anganwadi and Poshan 2.0		452.54	...	191.44	191.44	...	129.51	129.51
Detailed	03 Anganwadi Services (ST) - Saksham Anganwadi and Poshan 2.0								
Object	49 Other Revenue Expenditure		1500.00	444.86	...	444.86	...	...	...
	Total : Anganwadi Services (ST) - Saksham Anganwadi and Poshan 2.0		1500.00	444.86	...	444.86	...	...	...
	Total : Saksham Anganwadi (State share) - Saksham Anganwadi and Poshan 2.0	1895.99	3752.54	444.86	1963.93	2408.79	...	1403.98	1403.98
Sub-Head	12 Financial Assistance to Child Rights Commission								
Detailed	01 Child Rights Commission								
Object	31 Grants-in-aid-General		65.19	...	65.19	65.19	...	66.00	66.00
	36 Grants-in-aid-Salaries		26.19	...	26.19	26.19	...	26.19	26.19
	Total : Child Rights Commission		91.38	...	91.38	91.38	...	92.19	92.19
	Total : Financial Assistance to Child Rights Commission	91.38	91.38	...	91.38	91.38	...	92.19	92.19
Sub-Head	13 Implementation of Early Childhood Care Education (ECCE)								
Detailed	00								
Object	49 Other Revenue Expenditure		...	...	...	...	...	...	...
	Total : Implementation of Early Childhood Care Education (ECCE)	...	...	...	...	...	...	...	...
Sub-Head	14 Additional enhancement honorarium for Anganwadi Workers and Helpers								
Detailed	00								
Object	49 Other Revenue Expenditure		...	...	...	...	...	...	...
	Total : Additional enhancement honorarium for Anganwadi Workers and Helpers	...	...	...	...	...	...	...	...
Sub-Head	15 Palna-AWCCs (Central Share)-SAMARTHYA								
Detailed	00								
Object	49 Other Revenue Expenditure		600.00	...	223.53	223.53	...	600.00	600.00
	Total : Palna-AWCCs (Central Share)-SAMARTHYA	54.10	600.00	...	223.53	223.53	...	600.00	600.00
Sub-Head	16 Palna-AWCCs (State Share)-SAMARTHYA								
Detailed	00								
Object	49 Other Revenue Expenditure		133.00	...	...	...	...	...	...
	Total : Palna-AWCCs (State Share)-SAMARTHYA	6.01	133.00	...	...	...	...	...	...
Sub-Head	17 ICDS Anganwadi Services								
Detailed	00								
Object	11 Domestic Travel Expenses		...	...	10.00	10.00	...	10.00	10.00
	13 Office expenses		...	...	20.00	20.00	...	20.00	20.00
	Total : ICDS Anganwadi Services	...	...	...	30.00	30.00	...	30.00	30.00
	Total : Child Welfare	47503.04	40303.10	18185.93	24851.18	43037.11	16387.52	21697.00	38084.52
Minor	103 Women's Welfare								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	01	Establishment of Women Development Corporation								
Detailed	01	Women Development Corporation								
Object	31	Grants-in-aid-General		103.29	...	103.29	103.29	...	103.29	103.29
	36	Grants-in-aid-Salaries		1.71	...	1.71	1.71	...	1.71	1.71
		Total : Women Development Corporation		105.00	...	105.00	105.00	...	105.00	105.00
		Total : Establishment of Women Development Corporation	...	105.00	...	105.00	105.00	...	105.00	105.00
Sub-Head	02	Shakti Sadan (Central Share) - SAMARTHYA								
Detailed	00									
Object	31	Grants-in-aid-General		619.00	...	3626.71	3626.71	...	1147.82	1147.82
Detailed	01	Shakti Sadan (SC) - SAMARTHYA								
Object	31	Grants-in-aid-General		197.78	...	157.89	157.89	...	157.89	157.89
		Total : Shakti Sadan (SC) - SAMARTHYA		197.78	...	157.89	157.89	...	157.89	157.89
Detailed	02	Shakti Sadan (ST) - SAMARTHYA								
Object	31	Grants-in-aid-General		494.46	829.13	...	829.13	830.00	...	830.00
		Total : Shakti Sadan (ST) - SAMARTHYA		494.46	829.13	...	829.13	830.00	...	830.00
		Total : Shakti Sadan (Central Share) - SAMARTHYA	2889.94	1311.24	829.13	3784.60	4613.73	830.00	1305.71	2135.71
Sub-Head	03	Shakti Sadan (State Share) - SAMARTHYA								
Detailed	00									
Object	31	Grants-in-aid-General		137.35	...	10.63	10.63	...	...	...
Detailed	01	Shakti Sadan (SC) - SAMARTHYA								
Object	31	Grants-in-aid-General		21.97	...	...	...	...	...	...
		Total : Shakti Sadan (SC) - SAMARTHYA		21.97	...	...	...	...	...	...
Detailed	02	Shakti Sadan (ST) - SAMARTHYA								
Object	31	Grants-in-aid-General		109.88	...	...	...	...	...	...
		Total : Shakti Sadan (ST) - SAMARTHYA		109.88	...	...	...	...	...	...
		Total : Shakti Sadan (State Share) - SAMARTHYA	521.56	269.20	...	10.63	10.63	...	...	...
Sub-Head	04	Sakhi Niwas (Central Share) - SAMARTHYA								
Detailed	00									
Object	31	Grants-in-aid-General		100.00	...	133.93	133.93	...	133.93	133.93
Detailed	01	Sakhi Niwas (SC) - SAMARTHYA								
Object	31	Grants-in-aid-General		50.00	...	83.29	83.29	...	83.29	83.29
		Total : Sakhi Niwas (SC) - SAMARTHYA		50.00	...	83.29	83.29	...	83.29	83.29
Detailed	02	Sakhi Niwas (ST) - SAMARTHYA								
Object	31	Grants-in-aid-General		188.62	205.31	...	205.31	205.31	...	205.31
		Total : Sakhi Niwas (ST) - SAMARTHYA		188.62	205.31	...	205.31	205.31	...	205.31
		Total : Sakhi Niwas (Central Share) - SAMARTHYA	114.24	338.62	205.31	217.22	422.53	205.31	217.22	422.53
Sub-Head	05	Sakhi Niwas (State Share) - SAMARTHYA								
Detailed	00									
Object	31	Grants-in-aid-General		15.69	...	15.47	15.47	...	...	...
Detailed	01	Sakhi Niwas (SC) - SAMARTHYA								
Object	31	Grants-in-aid-General		6.39	...	23.77	23.77	...	...	...
		Total : Sakhi Niwas (SC) - SAMARTHYA		6.39	...	23.77	23.77	...	...	...
Detailed	02	Sakhi Niwas (ST) - SAMARTHYA								
Object	31	Grants-in-aid-General		53.94	53.80	...	53.80	...	...	...
		Total : Sakhi Niwas (ST) - SAMARTHYA		53.94	53.80	...	53.80	...	...	...
		Total : Sakhi Niwas (State Share) - SAMARTHYA	7.30	76.02	53.80	39.24	93.04	...	...	...
Sub-Head	06	Hub for Empowerment of Women (Central Share) - SAMARTHYA								
Detailed	00									
Object	49	Other Revenue Expenditure		191.00	...	176.58	176.58	...	191.00	191.00
Detailed	01	Hub for Empowerment of Women (SC) - SAMARTHYA								
Object	49	Other Revenue Expenditure		76.12	...	25.11	25.11	...	76.12	76.12
		Total : Hub for Empowerment of Women (SC) - SAMARTHYA		76.12	...	25.11	25.11	...	76.12	76.12
Detailed	02	Hub for Empowerment of Women(ST) - SAMARTHYA								
Object	49	Other Revenue Expenditure		385.00	251.10	...	251.10	251.10	...	251.10
		Total : Hub for Empowerment of Women(ST) - SAMARTHYA		385.00	251.10	...	251.10	251.10	...	251.10
		Total : Hub for Empowerment of Women (Central Share) - SAMARTHYA	...	652.12	251.10	201.69	452.79	251.10	267.12	518.22
Sub-Head	07	Hub for Empowerment of Women								



Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	Total : CM's Yaipha Tengbang Scheme	30.84	2759.94	...	2836.94	2836.94	...	1000.00	1000.00
Sub-Head	15 Nari Adalat-SAMBAL (Central Share)								
Detailed	00								
Object	49 Other Revenue Expenditure		8.50	...	8.50	8.50	...	8.50	8.50
	Total : Nari Adalat-SAMBAL (Central Share)	...	8.50	...	8.50	8.50	...	8.50	8.50
Sub-Head	16 Nirbhaya Fund/State Share								
Detailed	00								
Object	49 Other Revenue Expenditure		...	...	27.51	27.51	...	27.51	27.51
	Total : Nirbhaya Fund/State Share	...	...	...	27.51	27.51	...	27.51	27.51
	Total : Women's Welfare	3931.04	6229.38	1339.34	7475.83	8815.17	1286.41	3333.56	4619.97
Minor	104 Welfare of aged, infirm and destitute								
Sub-Head	01 Assistance to Individual								
Detailed	00								
Object	49 Other Revenue Expenditure		4.05	...	4.05	4.05	...	4.05	4.05
	Total : Assistance to Individual	...	4.05	...	4.05	4.05	...	4.05	4.05
Sub-Head	02 Observance of International Day of Old								
Detailed	00								
Object	49 Other Revenue Expenditure		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Observance of International Day of Old	10.00	10.00	...	10.00	10.00	...	10.00	10.00
Sub-Head	03 State Action Plan for Senior Citizens (SAPSrC), Manipur (Central Share)								
Detailed	00								
Object	49 Other Revenue Expenditure		550.00	200.00	350.00	550.00	200.00	350.00	550.00
	Total : State Action Plan for Senior Citizens (SAPSrC), Manipur (Central Share)	...	550.00	200.00	350.00	550.00	200.00	350.00	550.00
Sub-Head	04 Implementation of Maintenance & Welfare of Parents and Senior Citizen Act, 2007								
Detailed	00								
Object	02 Wages		3.00	...	3.00	3.00	...	3.00	3.00
	49 Other Revenue Expenditure		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Implementation of Maintenance & Welfare of Parents and Senior Citizen Act, 2007	...	13.00	...	13.00	13.00	...	13.00	13.00
Sub-Head	05 Welfare of Aged, Infirm and Destitute								
Detailed	00								
Object	49 Other Revenue Expenditure		2570.00	610.00	1960.00	2570.00	610.00	1960.00	2570.00
	Total : Welfare of Aged, Infirm and Destitute	2014.68	2570.00	610.00	1960.00	2570.00	610.00	1960.00	2570.00
Sub-Head	06 Chief Minister's Widow Pension Scheme								
Detailed	00								
Object	49 Other Revenue Expenditure		816.00	280.00	536.00	816.00	280.00	536.00	816.00
	Total : Chief Minister's Widow Pension Scheme	620.76	816.00	280.00	536.00	816.00	280.00	536.00	816.00
Sub-Head	07 State Contribution for NSAP								
Detailed	00								
Object	49 Other Revenue Expenditure		...	...	...	...	...	...	...
	Total : State Contribution for NSAP	...	...	...	...	...	...	...	...
Sub-Head	08 State contribution of IGWPS								
Detailed	00								
Object	49 Other Revenue Expenditure		180.00	79.00	100.20	179.20	79.80	100.20	180.00
	Total : State contribution of IGWPS	145.56	180.00	79.00	100.20	179.20	79.80	100.20	180.00
Sub-Head	09 State contribution of IGNDPS								
Detailed	00								
Object	49 Other Revenue Expenditure		24.00	10.00	14.00	24.00	10.00	14.00	24.00
	Total : State contribution of IGNDPS	27.79	24.00	10.00	14.00	24.00	10.00	14.00	24.00
Sub-Head	10 Indira Gandhi National Widow Pension Scheme (IGNWOS) (Central Share)								
Detailed	01 Pensionary Charges (General)								
Object	49 Other Revenue Expenditure		157.50	...	396.52	396.52	...	198.26	198.26
	Total : Pensionary Charges (General)		157.50	...	396.52	396.52	...	198.26	198.26
Detailed	02 Pensionary Charges (Scheduled Caste)								
Object	49 Other Revenue Expenditure		14.76	...	26.18	26.18	...	14.76	14.76
	Total : Pensionary Charges (Scheduled Caste)		14.76	...	26.18	26.18	...	14.76	14.76
Detailed	03 Pensionary Charges (Scheduled Tribe)								
Object	49 Other Revenue Expenditure		97.74	102.38	...	102.38	97.74	...	97.74
	Total : Pensionary Charges (Scheduled Tribe)		97.74	102.38	...	102.38	97.74	...	97.74

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	Total :	178.03	270.00	102.38	422.70	525.08	97.74	213.02	310.76
Sub-Head	11	Indira Gandhi National Widow Pension Scheme (IGNWOS) (Central Share)							
	11	Indira Gandhi National Disability Pension Scheme (IGNDPS) (Central Share)							
Detailed	01	Pensionary Charges (General)							
Object	49		18.00	...	37.20	37.20	...	18.00	18.00
	Total :		18.00	...	37.20	37.20	...	18.00	18.00
Detailed	02	Pensionary Charges (Scheduled Caste)							
Object	49		6.84	...	6.84	6.84	...	6.84	6.84
	Total :		6.84	...	6.84	6.84	...	6.84	6.84
Detailed	03	Pensionary Charges (Scheduled Tribe)							
Object	49		11.16	21.26	...	21.26	11.16	...	11.16
	Total :		11.16	21.26	...	21.26	11.16	...	11.16
	Total :	27.14	36.00	21.26	44.04	65.30	11.16	24.84	36.00
	Total :	3023.96	4473.05	1302.64	3453.99	4756.63	1288.70	3225.11	4513.81
Minor	105	Welfare of aged, infirm and destitute							
Sub-Head	01	Prohibition							
Detailed	00								
Object	49		45.00	...	25.00	25.00	...	45.00	45.00
Detailed	01	Implementation of Manipur State Policy on Substance use 2019							
Object	49		200.00	...	100.00	100.00	...	200.00	200.00
	Total :		200.00	...	100.00	100.00	...	200.00	200.00
	Total :	136.39	245.00	...	125.00	125.00	...	245.00	245.00
Sub-Head	02	National Action Plan for Drug Demand Reduction (NAPDDR) (Central Share)							
Detailed	00								
Object	49		233.04	69.91	50.00	119.91	69.91	163.13	233.04
	Total :	55.00	233.04	69.91	50.00	119.91	69.91	163.13	233.04
	Total :	191.39	478.04	69.91	175.00	244.91	69.91	408.13	478.04
Minor	106	Correctional Services							
Sub-Head	01	Integrated Child Protection Scheme(Central Share) - Mission Vatsalya							
Detailed	00								
Object	49		5590.00	2236.00	3354.00	5590.00	2250.00	2210.40	4460.40
	Total :	8140.74	5590.00	2236.00	3354.00	5590.00	2250.00	2210.40	4460.40
Sub-Head	02	Integrated Child Protection Scheme(State Share) - Mission Vatsalya							
Detailed	00								
Object	49		620.00	...	...	...	...	...	...
	Total :	1025.17	620.00	...	...	...	...	...	...
Sub-Head	03	Integrated Child Protection Scheme(Central Share)							
Detailed	01	Payment of Salaries and Remuneration							
Object	01		749.78	...	749.78	749.78	...	769.00	769.00
	02		19.25	...	15.81	15.81	...	19.25	19.25
	06		20.00	...	20.00	20.00	...	20.00	20.00
	07		463.50	...	379.63	379.63	...	441.02	441.02
	Total :		1252.53	...	1165.22	1165.22	...	1249.27	1249.27
	Total :	1104.88	1252.53	...	1165.22	1165.22	...	1249.27	1249.27
Sub-Head	04	Juvenile Justice Fund							
Detailed	00								
Object	49		20.00	...	20.00	20.00	...	20.00	20.00
	Total :	1.44	20.00	...	20.00	20.00	...	20.00	20.00
Sub-Head	05	Non-Institutional Care-							

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
		Sponsorship/Foster Care/After Care(Central Share) - Mission Vatsalya								
Detailed Object	00									
	49	Other Revenue Expenditure		2575.00	500.00	1000.00	1500.00	830.00	1745.00	2575.00
	Total :	Non-Institutional Care-Sponsorship/Foster Care/After Care(Central Share) - Mission Vatsalya	278.21	2575.00	500.00	1000.00	1500.00	830.00	1745.00	2575.00
Sub-Head	06	Non-Institutional Care-Sponsorship/Foster Care/After Care(State Share) - Mission Vatsalya								
Detailed Object	00									
	49	Other Revenue Expenditure		92.74	...	...	...	...	...	...
	Total :	Non-Institutional Care-Sponsorship/Foster Care/After Care(State Share) - Mission Vatsalya	30.53	92.74	...	...	...	...	...	...
Sub-Head	07	Child Helpline -Mission Vatsalya (Central Share)								
Detailed Object	00									
	49	Other Revenue Expenditure		448.00	...	448.00	448.00	...	450.00	450.00
	Total :	Child Helpline -Mission Vatsalya (Central Share)	...	448.00	...	448.00	448.00	...	450.00	450.00
Sub-Head	08	Scheme for Care & Support under Section 4 & 6 of the POCSO Act, 2012 (Central Share) - Mission Vatsalya								
Detailed Object	00									
	49	Other Revenue Expenditure		20.00	10.00	10.00	20.00	100.00	60.00	160.00
	Total :	Scheme for Care & Support under Section 4 & 6 of the POCSO Act, 2012 (Central Share) - Mission Vatsalya	...	20.00	10.00	10.00	20.00	100.00	60.00	160.00
Sub-Head	09	Swachhata Action Plan (SAP) Central Share								
Detailed Object	00									
	49	Other Revenue Expenditure		14.40	7.94	28.52	36.46	15.88	9.53	25.41
	Total :	Swachhata Action Plan (SAP) Central Share	...	14.40	7.94	28.52	36.46	15.88	9.53	25.41
	Total :	Correctional Services	10580.97	10632.67	2753.94	6025.74	8779.68	3195.88	5744.20	8940.08
Minor Sub-Head	107	Assistance to Voluntary Organisations								
	01	Financial Assistance to Manipur State Social Welfare Advisory Board								
Detailed Object	01	Manipur State Social Welfare Advisor Board								
	31	Grants-in-aid-General		10.80	...	10.80	10.80	...	10.80	10.80
	36	Grants-in-aid-Salaries		103.80	...	218.80	218.80	...	103.80	103.80
	Total :	Manipur State Social Welfare Advisor Board		114.60	...	229.60	229.60	...	114.60	114.60
	Total :	Financial Assistance to Manipur State Social Welfare Advisory Board	372.91	114.60	...	229.60	229.60	...	114.60	114.60
	Total :	Assistance to Voluntary Organisations	372.91	114.60	...	229.60	229.60	...	114.60	114.60
Minor Sub-Head	200	Other programmes								
	01	Welfare Schemes of Person with Disabilities								
Detailed Object	01	Marriage Incentives, Unemployment Allowance, Aids & Appliances, Disability Pension Scheme, CMST (Destitute Older Person/Care Giver Allowance to PwDs/S								
	49	Other Revenue Expenditure		2000.00	...	2000.00	2000.00	...	2000.00	2000.00
	Total :	Marriage Incentives, Unemployment Allowance, Aids & Appliances, Disability Pension Scheme, CMST (Destitute Older Person/Care Giver Allowance to PwDs/S		2000.00	...	2000.00	2000.00	...	2000.00	2000.00
	Total :	Welfare Schemes of Person with Disabilities	1871.93	2000.00	...	2000.00	2000.00	...	2000.00	2000.00
	Total :	Other programmes	1871.93	2000.00	...	2000.00	2000.00	...	2000.00	2000.00
Minor Sub-Head	800	Other Expenditure								
	01	Welfare of Transgender								
Detailed Object	00									
	49	Other Revenue Expenditure		25.00	...	25.00	25.00	...	25.00	25.00
	Total :	Welfare of Transgender	...	25.00	...	25.00	25.00	...	25.00	25.00
Sub-Head	02	Women Helpline (WHL) (Central								



Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	Total : National Social Assistance Programme.	1431.23	4205.73	1079.76	2902.76	3982.52	624.12	1833.02	2457.14
<b>Major Head</b>	<b>2236 Social Security and Welfare</b>	<b>71333.95</b>	<b>71996.36</b>	<b>25169.49</b>	<b>50139.16</b>	<b>75308.65</b>	<b>23515.43</b>	<b>41317.15</b>	<b>64832.58</b>
<b>Sub-Major</b>	<b>02 Nutrition</b>								
<b>Minor</b>	<b>101 Distribution of nutritious food and beverages</b>								
<b>Sub-Head</b>	<b>01 Special Nutrition programmes</b>								
	01 Scheme for Adolescent Girls (SAG) (Central share) - Saksham Anganwadi and Poshan 2.0								
Detailed Object	00								
Detailed Object	49 Other Revenue Expenditure		590.00	...	590.00	590.00	...	600.00	600.00
Detailed Object	01 Scheme for Adolescent Girls (SAG) (SC)- Saksham Anganwadi and Poshan 2.0								
Object	49 Other Revenue Expenditure		167.68	...	129.56	129.56	...	149.55	149.55
	Total : Scheme for Adolescent Girls (SAG) (SC)- Saksham Anganwadi and Poshan 2.0		167.68	...	129.56	129.56	...	149.55	149.55
Detailed Object	02 Scheme for Adolescent Girls (SAG) (ST)- Saksham Anganwadi and Poshan 2.0								
Object	49 Other Revenue Expenditure		430.00	430.00	...	430.00	450.00	...	450.00
	Total : Scheme for Adolescent Girls (SAG) (ST)- Saksham Anganwadi and Poshan 2.0		430.00	430.00	...	430.00	450.00	...	450.00
	Total : Scheme for Adolescent Girls (SAG) (Central share) - Saksham Anganwadi and Poshan 2.0	765.69	1187.68	430.00	719.56	1149.56	450.00	749.55	1199.55
<b>Sub-Head</b>	<b>02 Scheme for Adolescent Girls (SAG) (State Share)- Saksham Anganwadi and Poshan 2.0</b>								
Detailed Object	00								
Detailed Object	49 Other Revenue Expenditure		109.46	...	109.46	109.46	...	86.53	86.53
Detailed Object	01 Scheme for Adolescent Girls (SAG) (SC)- Saksham Anganwadi and Poshan 2.0								
Object	49 Other Revenue Expenditure		18.63	...	18.63	18.63	...	14.96	14.96
	Total : Scheme for Adolescent Girls (SAG) (SC)- Saksham Anganwadi and Poshan 2.0		18.63	...	18.63	18.63	...	14.96	14.96
Detailed Object	02 Scheme for Adolescent Girls (SAG) (ST)- Saksham Anganwadi and Poshan 2.0								
Object	49 Other Revenue Expenditure		104.08	81.24	...	81.24	86.53	...	86.53
	Total : Scheme for Adolescent Girls (SAG) (ST)- Saksham Anganwadi and Poshan 2.0		104.08	81.24	...	81.24	86.53	...	86.53
	Total : Scheme for Adolescent Girls (SAG) (State Share)- Saksham Anganwadi and Poshan 2.0	56.61	232.17	81.24	128.09	209.33	86.53	101.49	188.02
<b>Sub-Head</b>	<b>03 Supplementary Nutrition Programme (SNP) (Central share)- Saksham Anganwadi and Poshan 2.0</b>								
Detailed Object	00								
Detailed Object	49 Other Revenue Expenditure		4092.56	...	3643.25	3643.25	...	3712.14	3712.14
Detailed Object	01 Supplementary Nutrition Programme (SNP) (SC)- Saksham Anganwadi and Poshan 2.0								
Object	49 Other Revenue Expenditure		696.61	...	722.45	722.45	...	736.13	736.13
	Total : Supplementary Nutrition Programme (SNP) (SC)- Saksham Anganwadi and Poshan 2.0		696.61	...	722.45	722.45	...	736.13	736.13
Detailed Object	02 Supplementary Nutrition Programme (SNP) (ST)- Saksham Anganwadi and Poshan 2.0								
Object	49 Other Revenue Expenditure		3918.42	3024.25	...	3024.25	3078.38	...	3078.38
	Total : Supplementary Nutrition Programme (SNP) (ST)- Saksham Anganwadi and Poshan 2.0		3918.42	3024.25	...	3024.25	3078.38	...	3078.38
	Total : Supplementary Nutrition Programme (SNP) (Central share)- Saksham Anganwadi and Poshan 2.0	8900.65	8707.59	3024.25	4365.70	7389.95	3078.38	4448.27	7526.65

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	04	Supplementary Nutrition Programme (SNP) (State share)- Saksham Anganwadi and Poshan 2.0								
Detailed	00									
Object	49	Other Revenue Expenditure		464.45	...	404.80	404.80	...	412.46	412.46
Detailed	01	Supplementary Nutrition Programme (SNP) (SC)- Saksham Anganwadi and Poshan 2.0								
Object	49	Other Revenue Expenditure		77.41	...	80.25	80.25	...	81.79	81.79
		Total : Supplementary Nutrition Programme (SNP) (SC)- Saksham Anganwadi and Poshan 2.0		77.41	...	80.25	80.25	...	81.79	81.79
Detailed	02	Supplementary Nutrition Programme (SNP) (ST)- Saksham Anganwadi and Poshan 2.0								
Object	49	Other Revenue Expenditure		425.75	335.65	...	335.65	342.04	...	342.04
		Total : Supplementary Nutrition Programme (SNP) (ST)- Saksham Anganwadi and Poshan 2.0		425.75	335.65	...	335.65	342.04	...	342.04
		Total : Supplementary Nutrition Programme (SNP) (State share)- Saksham Anganwadi and Poshan 2.0	864.72	967.61	335.65	485.05	820.70	342.04	494.25	836.29
Sub-Head	05	Poshan Abhiyaan (Central Share)- Saksham Anganwadi and Poshan 2.0								
Detailed	00									
Object	49	Other Revenue Expenditure		450.00	...	470.00	470.00	...	700.00	700.00
Detailed	01	Poshan Abhiyaan (SC)- Saksham Anganwadi and Poshan 2.0								
Object	49	Other Revenue Expenditure		151.98	...	110.00	110.00	...	149.55	149.55
		Total : Poshan Abhiyaan (SC)- Saksham Anganwadi and Poshan 2.0		151.98	...	110.00	110.00	...	149.55	149.55
Detailed	02	Poshan Abhiyaan (ST)- Saksham Anganwadi and Poshan 2.0								
Object	49	Other Revenue Expenditure		400.00	270.00	...	270.00	600.00	...	600.00
		Total : Poshan Abhiyaan (ST)- Saksham Anganwadi and Poshan 2.0		400.00	270.00	...	270.00	600.00	...	600.00
		Total : Poshan Abhiyaan (Central Share)- Saksham Anganwadi and Poshan 2.0	1336.57	1001.98	270.00	580.00	850.00	600.00	849.55	1449.55
Sub-Head	06	Poshan Abhiyaan (State share)- Saksham Anganwadi and Poshan 2.0								
Detailed	00									
Object	49	Other Revenue Expenditure		82.74	...	...	...	...	...	...
Detailed	01	Poshan Abhiyaan (SC)- Saksham Anganwadi and Poshan 2.0								
Object	49	Other Revenue Expenditure		16.89	...	...	...	...	...	...
		Total : Poshan Abhiyaan (SC)- Saksham Anganwadi and Poshan 2.0		16.89	...	...	...	...	...	...
Detailed	02	Poshan Abhiyaan (ST)- Saksham Anganwadi and Poshan 2.0								
Object	49	Other Revenue Expenditure		69.23	...	...	...	...	...	...
		Total : Poshan Abhiyaan (ST)- Saksham Anganwadi and Poshan 2.0		69.23	...	...	...	...	...	...
		Total : Poshan Abhiyaan (State share)- Saksham Anganwadi and Poshan 2.0	117.12	168.86	...	...	...	...	...	...
		Total : Special Nutrition programmes	12041.36	12265.89	4141.14	6278.40	10419.54	4556.95	6643.11	11200.06
		Total : Distribution of nutritious food and beverages	12041.36	12265.89	4141.14	6278.40	10419.54	4556.95	6643.11	11200.06
		<b>Total : Nutrition</b>	<b>12041.36</b>	<b>12265.89</b>	<b>4141.14</b>	<b>6278.40</b>	<b>10419.54</b>	<b>4556.95</b>	<b>6643.11</b>	<b>11200.06</b>
<b>Major Head</b>	<b>4235</b>	<b>Capital Outlay on Social Security and Welfare</b>								
Sub-Major	02	Social Welfare								
Minor	101	Welfare of handicapped								
Sub-Head	01	Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share)								
Detailed	00									
Object	72	Buildings and Structures		380.00	...	342.20	342.20	...	269.32	269.32
		Total : Creation of Capital Assets (Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (Central Share)	...	380.00	...	342.20	342.20	...	269.32	269.32
Sub-Head	02	Creation of Capital Assets								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
		(Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share)								
Detailed Object	00									
	72	Buildings and Structures		63.66	...	...	...	...	...	...
	Total :	Creation of Capital Assets	...	63.66	...	...	...	...	...	...
		(Construction of CCIs including JJBs and CWCs) under Mission Vatsalya (State Share)								
	Total :	Welfare of handicapped	...	443.66	...	342.20	342.20	...	269.32	269.32
Minor Sub-Head	800	Other Expenditure								
Detailed Object	01	Direction								
	00									
	51	Motor Vehicles		40.00	...	...	...	...	40.00	40.00
	71	Information, Computer, Telecommunications (ICT) equipment		20.00	...	10.00	10.00	...	20.00	20.00
	74	Furniture & Fixtures		10.00	...	5.00	5.00	...	10.00	10.00
	Total :	Direction	...	70.00	...	15.00	15.00	...	70.00	70.00
Sub-Head	02	Construction of Anganwadi Centres- Saksham Anganwadi and Poshan 2.0								
Detailed Object	00									
	72	Buildings and Structures		0.10	62.00	838.10	900.10	62.00	600.00	662.00
Detailed Object	01	Construction of Anganwadi Centres (SC)- Saksham Anganwadi and Poshan 2.0								
	72	Buildings and Structures		200.00	...	0.01	0.01	...	200.00	200.00
	Total :	Construction of Anganwadi Centres (SC)- Saksham Anganwadi and Poshan 2.0		200.00	...	0.01	0.01	...	200.00	200.00
Detailed Object	02	Construction of Anganwadi Centres (ST)- Saksham Anganwadi and Poshan 2.0								
	72	Buildings and Structures		0.10	...	...	...	500.00	...	500.00
	Total :	Construction of Anganwadi Centres (ST)- Saksham Anganwadi and Poshan 2.0		0.10	...	...	...	500.00	...	500.00
	Total :	Construction of Anganwadi Centres- Saksham Anganwadi and Poshan 2.0	...	200.20	62.00	838.11	900.11	562.00	800.00	1362.00
Sub-Head	03	State Share for Construction of Anganwadi Centres- Saksham Anganwadi and Poshan 2.0								
Detailed Object	00									
	72	Buildings and Structures		100.00	...	...	...	...	100.00	100.00
Detailed Object	01	State Share Construction of Anganwadi Centres (SC)- Saksham Anganwadi and Poshan 2.0								
	72	Buildings and Structures		22.22	...	22.22	22.22	...	22.22	22.22
	Total :	State Share Construction of Anganwadi Centres (SC)- Saksham Anganwadi and Poshan 2.0		22.22	...	22.22	22.22	...	22.22	22.22
Detailed Object	02	State Share Construction of Anganwadi Centres (ST)- Saksham Anganwadi and Poshan 2.0								
	72	Buildings and Structures		88.89	...	88.89	88.89	...	88.89	88.89
	Total :	State Share Construction of Anganwadi Centres (ST)- Saksham Anganwadi and Poshan 2.0		88.89	...	88.89	88.89	...	88.89	88.89
	Total :	State Share for Construction of Anganwadi Centres- Saksham Anganwadi and Poshan 2.0	...	211.11	...	111.11	111.11	...	211.11	211.11
Sub-Head	04	Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (Central share)- Saksham Anganwadi and Poshan 2.0								
Detailed Object	00									
	60	Other Capital Expenditure		300.00	...	300.00	300.00	...	300.00	300.00
	Total :	Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (Central share)- Saksham Anganwadi and Poshan 2.0	...	300.00	...	300.00	300.00	...	300.00	300.00
Sub-Head	05	Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (State share)- Saksham								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
		Anganwadi and Poshan 2.0								
Detailed	00									
Object	60	Other Capital Expenditure		...	...	...	...	...	300.00	300.00
	Total :	Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (State share)- Saksham Anganwadi and Poshan 2.0	32.01	...	...	...	...	...	300.00	300.00
Sub-Head	06	Construction of de-addiction centres								
Detailed	00									
Object	72	Buildings and Structures		...	...	...	...	...	...	...
	Total :	Construction of de-addiction centres	...	...	...	...	...	...	...	...
Sub-Head	07	Construction Old Age Home								
Detailed	00									
Object	72	Buildings and Structures		...	...	...	...	...	...	...
	Total :	Construction Old Age Home	...	...	...	...	...	...	...	...
Sub-Head	08	Upgradation of AWCs to Saksham Anganwadis (Central share)								
Detailed	00									
Object	72	Buildings and Structures		178.20	...	...	...	...	180.00	180.00
	Total :	Upgradation of AWCs to Saksham Anganwadis (Central share)	20.25	178.20	...	...	...	...	180.00	180.00
Sub-Head	09	Upgradation of AWCs to Saksham Anganwadis (State share)								
Detailed	00									
Object	72	Buildings and Structures		17.33	...	10.00	10.00	...	10.00	10.00
	Total :	Upgradation of AWCs to Saksham Anganwadis (State share)	...	17.33	...	10.00	10.00	...	10.00	10.00
Sub-Head	10	Upgradation of Mini Anganwadi Centres to Main Anganwadi Centres (Central Share)								
Detailed	00									
Object	72	Buildings and Structures		156.00	0.40	36.60	37.00	62.40	93.60	156.00
	Total :	Upgradation of Mini Anganwadi Centres to Main Anganwadi Centres (Central Share)	...	156.00	0.40	36.60	37.00	62.40	93.60	156.00
Sub-Head	11	Upgradation of Mini Anganwadi Centres to Main Anganwadi Centres (State Share)								
Detailed	00									
Object	72	Buildings and Structures		24.26	6.93	17.33	24.26	6.93	17.33	24.26
	Total :	Upgradation of Mini Anganwadi Centres to Main Anganwadi Centres (State Share)	...	24.26	6.93	17.33	24.26	6.93	17.33	24.26
Sub-Head	12	Construction of Anganwadi Centres (AWCs) under PM-JANMAN								
Detailed	00									
Object	72	Buildings and Structures		240.00	...	...	...	...	...	...
	Total :	Construction of Anganwadi Centres (AWCs) under PM-JANMAN	504.00	240.00	...	...	...	...	...	...
Sub-Head	13	Construction of One Stop Centre/Sakhi (Central Share) - SAMBAL								
Detailed	00									
Object	72	Buildings and Structures		60.00	...	35.00	35.00	...	60.00	60.00
	Total :	Construction of One Stop Centre/Sakhi (Central Share) - SAMBAL	...	60.00	...	35.00	35.00	...	60.00	60.00
Sub-Head	14	Development of Infrastructure Projects (State Funded)								
Detailed	00									
Object	72	Buildings and Structures		200.00	...	200.00	200.00	...	200.00	200.00
	Total :	Development of Infrastructure Projects (State Funded)	399.61	200.00	...	200.00	200.00	...	200.00	200.00
	Total :	Other Expenditure	955.87	1657.10	69.33	1563.15	1632.48	631.33	2242.04	2873.37
	Total :	Social Welfare	955.87	2100.76	69.33	1905.35	1974.68	631.33	2511.36	3142.69
	<b>Total :</b>	<b>Capital Outlay on Social Security and Welfare</b>	<b>955.87</b>	<b>2100.76</b>	<b>69.33</b>	<b>1905.35</b>	<b>1974.68</b>	<b>631.33</b>	<b>2511.36</b>	<b>3142.69</b>
<b>GRAND TOTAL : SOCIAL WELFARE DEPARTMENT</b>			<b>84331.18</b>	<b>86363.01</b>	<b>29379.96</b>	<b>58322.91</b>	<b>87702.87</b>	<b>28703.71</b>	<b>50471.62</b>	<b>79175.33</b>
<b>Voted :</b>			<b>84331.18</b>	<b>86363.01</b>	<b>29379.96</b>	<b>58322.91</b>	<b>87702.87</b>	<b>28703.71</b>	<b>50471.62</b>	<b>79175.33</b>