

DEMAND NO : 42 - STATE ACADEMY OF TRAINING

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with STATE ACADEMY OF TRAINING

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	872.76	110.11	982.87	1005.00	200.01	1205.01
Charged :	...	...	...	...	...	...
Grand Total :	872.76	110.11	982.87	1005.00	200.01	1205.01

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2024 - 25	Budget Estimates 2025 - 26	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
				Hill	Valley	Total	Hill	Valley	Total
Major Head	2070 Other Administrative Services								
Sub-Major	00								
Minor	003 Training								
Sub-Head	01 State Academy of Training								
Detailed	00								
Object	01 Salaries		250.00	...	250.00	250.00	...	257.50	257.50
	06 Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07 Allowances		150.00	...	150.00	150.00	...	154.50	154.50
	11 Domestic Travel Expenses		3.00	...	3.00	3.00	...	3.00	3.00
	13 Office expenses		30.00	...	30.00	30.00	...	30.00	30.00
	19 Digital Equipment		10.00	...	10.00	10.00	...	10.00	10.00
	24 Fuels and Lubricants		10.00	...	10.00	10.00	...	10.00	10.00
	27 Minor civil and electric Works		20.00	...	59.23	59.23	...	20.00	20.00
	29 Repair and Maintenance		10.00	...	1.63	1.63	...	10.00	10.00
	49 Other Revenue Expenditure		8.00	...	4.75	4.75	...	8.00	8.00
Detailed	01 Electric & Water Charges								
Object	13 Office expenses		25.00	...	25.00	25.00	...	25.00	25.00
	Total : Electric & Water Charges		25.00	...	25.00	25.00	...	25.00	25.00
	Total : State Academy of Training	395.66	521.00	...	548.61	548.61	...	533.00	533.00
Sub-Head	02 Capacity Building & Training								
Detailed	00								
Object	09 Training Expenses		200.00	...	79.75	79.75	...	200.00	200.00
	11 Domestic Travel Expenses		2.00	...	2.00	2.00	...	2.00	2.00
	12 Foreign Travel Expenses		...	...	...	...	...	...	...
	13 Office expenses		15.00	...	15.00	15.00	...	15.00	15.00
	28 Professional services		35.00	...	35.00	35.00	...	35.00	35.00
	49 Other Revenue Expenditure		100.00	...	72.40	72.40	...	100.00	100.00
Detailed	01 Cash Incentive for Successful Candidates in Civil Service Exam of UPSC								
Object	49 Other Revenue Expenditure		90.00	...	90.00	90.00	...	90.00	90.00
	Total : Cash Incentive for Successful Candidates in Civil Service Exam of UPSC		90.00	...	90.00	90.00	...	90.00	90.00
	Total : Capacity Building & Training	315.32	442.00	...	294.15	294.15	...	442.00	442.00
Sub-Head	03 SAT Hostel								
Detailed	00								
Object	21 Materials and Supplies		10.00	...	10.00	10.00	...	10.00	10.00
	Total : SAT Hostel		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Training	710.98	973.00	...	852.76	852.76	...	985.00	985.00
Minor	800 Other Expenditure								
Sub-Head	01 CM's Award for Good Governance								
Detailed	00								
Object	05 Rewards		20.00	...	20.00	20.00	...	20.00	20.00
	Total : CM's Award for Good Governance		20.00	...	20.00	20.00	...	20.00	20.00
	Total : Other Expenditure		20.00	...	20.00	20.00	...	20.00	20.00
	Total : Other Administrative Services	710.98	993.00	...	872.76	872.76	...	1005.00	1005.00
Major Head	4070 Capital Outlay on Other Administrative Services								
Sub-Major	00								
Minor	800 Other Expenditure								
Sub-Head	01 State Academy of Training								
Detailed	00								
Object	51 Motor Vehicles		15.00	...	15.00	15.00	...	15.00	15.00
	52 Machinery and equipments		5.00	...	9.04	9.04	...	5.00	5.00
	71 Information, Computer,		50.00	...	50.00	50.00	...	50.00	50.00

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	Telecommunications (ICT) equipment								
	74 Furniture & Fixtures		20.00	...	20.00	20.00	...	20.00	20.00
	77 Other Fixed Assets		10.00	...	5.97	5.97	...	10.00	10.00
Detailed	01 Construction of SAT Hostel and Other Fixed Assets								
Object	72 Buildings and Structures		10.00	...	10.00	10.00	...	100.00	100.00
	Total : Construction of SAT Hostel and Other Fixed Assets		10.00	...	10.00	10.00	...	100.00	100.00
Detailed	02 Infrastructure Development of SAT								
Object	73 Infrastructural Assets		10.00	...	0.10	0.10	...	0.01	0.01
	Total : Infrastructure Development of SAT		10.00	...	0.10	0.10	...	0.01	0.01
	Total : State Academy of Training	38.43	120.00	...	110.11	110.11	...	200.01	200.01
	Total : Other Expenditure	38.43	120.00	...	110.11	110.11	...	200.01	200.01
	Total : Capital Outlay on Other Administrative Services	38.43	120.00	...	110.11	110.11	...	200.01	200.01
	GRAND TOTAL : STATE ACADEMY OF TRAINING	749.41	1113.00	...	982.87	982.87	...	1205.01	1205.01
	Voted :	749.41	1113.00	...	982.87	982.87	...	1205.01	1205.01