

DEMAND NO : 41 - ART AND CULTURE

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with ART AND CULTURE

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	4957.64	37.00	4994.64	5083.72	157.00	5240.72
Charged :	...	...	...	...	...	...
Grand Total :	4957.64	37.00	4994.64	5083.72	157.00	5240.72

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025 - 26		Budget Estimates, 2026 - 27			
			2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total
Major Head	2205	Art and Culture								
Sub-Major	00									
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		71.20	...	66.78	66.78	...	68.78	68.78
	02	Wages		12.00	...	12.00	12.00	...	12.00	12.00
	06	Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07	Allowances		38.95	...	37.95	37.95	...	39.09	39.09
	11	Domestic Travel Expenses		6.00	...	6.00	6.00	...	6.00	6.00
	12	Foreign Travel Expenses		30.00	...	30.00	30.00	...	30.00	30.00
	13	Office expenses		50.00	...	60.00	60.00	...	60.00	60.00
	16	Printing and Publication		5.00	...	5.00	5.00	...	5.00	5.00
	19	Digital Equipment		5.00	...	5.00	5.00	...	5.00	5.00
	24	Fuels and Lubricants		6.00	...	6.00	6.00	...	6.00	6.00
	27	Minor civil and electric Works		10.00	...	10.00	10.00	...	10.00	10.00
	29	Repair and Maintenance		20.00	...	20.00	20.00	...	20.00	20.00
Detailed	01	Electric & Water Charges								
Object	13	Office expenses		40.00	...	40.00	40.00	...	40.00	40.00
	Total :	Electric & Water Charges		40.00	...	40.00	40.00	...	40.00	40.00
	Total :	Direction	225.45	299.15	...	303.73	303.73	...	306.87	306.87
	Total :	Direction and Administration	225.45	299.15	...	303.73	303.73	...	306.87	306.87
Minor	102	Promotion of Arts and Culture								
Sub-Head	01	Financial Assistance to Manipur University of Culture								
Detailed	01	Manipur University of Culture								
Object	31	Grants-in-aid-General		200.00	...	200.00	200.00	...	200.00	200.00
	36	Grants-in-aid-Salaries		652.10	...	641.38	641.38	...	655.00	655.00
	Total :	Manipur University of Culture		852.10	...	841.38	841.38	...	855.00	855.00
	Total :	Financial Assistance to Manipur University of Culture	652.39	852.10	...	841.38	841.38	...	855.00	855.00
Sub-Head	02	I.N.A./Museum-Cum-Library								
Detailed	00									
Object	01	Salaries		21.46	...	21.46	21.46	...	22.10	22.10
	02	Wages		...	...	...	...	...	5.00	5.00
	06	Medical Treatment		1.00	...	1.00	1.00	...	1.00	1.00
	07	Allowances		13.44	...	13.44	13.44	...	13.84	13.84
	11	Domestic Travel Expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13	Office expenses		50.00	...	50.00	50.00	...	50.00	50.00
	16	Printing and Publication		5.00	...	5.00	5.00	...	5.00	5.00
	19	Digital Equipment		1.00	...	1.00	1.00	...	1.00	1.00
	21	Materials and Supplies		2.00	...	2.00	2.00	...	2.00	2.00
	24	Fuels and Lubricants		3.00	...	3.00	3.00	...	3.00	3.00
	26	Advertising and publicity		...	...	...	...	...	1.00	1.00
	27	Minor civil and electric Works		30.00	...	30.00	30.00	...	30.00	30.00
	29	Repair and Maintenance		5.00	...	5.00	5.00	...	5.00	5.00
	Total :	I.N.A./Museum-Cum-Library	43.32	133.90	...	133.90	133.90	...	140.94	140.94
Sub-Head	03	Financial Assistance to Manipur State Kala Academy								
Detailed	01	Manipur State Kala Academy								
Object	31	Grants-in-aid-General		160.00	...	160.00	160.00	...	160.00	160.00
	34	Scholarships		19.20	...	19.20	19.20	...	19.20	19.20
	35	Grants for creation of Capital Assets		30.00	...	30.00	30.00	...	30.00	30.00
	36	Grants-in-aid-Salaries		167.00	...	167.40	167.40	...	167.00	167.00
	Total :	Manipur State Kala Academy		376.20	...	376.60	376.60	...	376.20	376.20
	Total :	Financial Assistance to Manipur State Kala Academy	332.80	376.20	...	376.60	376.60	...	376.20	376.20
Sub-Head	04	Financial Assistance to Sumang Leela								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
		Council								
Detailed	00									
Object	31	Grants-in-aid-General		20.00	...	20.00	20.00	...	20.00	20.00
		Total : Financial Assistance to Sumang Leela	20.00	20.00	...	20.00	20.00	...	20.00	20.00
		Council								
Sub-Head	05	Financial Assistance to Manipuri Sahitya Parishad								
Detailed	00									
Object	31	Grants-in-aid-General		10.00	...	10.00	10.00	...	10.00	10.00
		Total : Financial Assistance to Manipuri Sahitya Parishad	10.00	10.00	...	10.00	10.00	...	10.00	10.00
Sub-Head	06	Financial Assistance to Ultra Sanglen								
Detailed	00									
Object	31	Grants-in-aid-General		15.00	...	15.00	15.00	...	15.00	15.00
		Total : Financial Assistance to Ultra Sanglen	15.00	15.00	...	15.00	15.00	...	15.00	15.00
		Total : Promotion of Arts and Culture	1073.51	1407.20	...	1396.88	1396.88	...	1417.14	1417.14
Minor	103	Archaeology								
Sub-Head	01	Archaeology								
Detailed	00									
Object	01	Salaries		70.20	...	50.15	50.15	...	51.65	51.65
	02	Wages		3.00	...	3.00	3.00	...	3.00	3.00
	06	Medical Treatment		1.00	...	1.00	1.00	...	1.00	1.00
	07	Allowances		38.08	...	30.76	30.76	...	31.68	31.68
	11	Domestic Travel Expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13	Office expenses		20.00	...	30.00	30.00	...	30.00	30.00
	16	Printing and Publication		3.00	...	1.00	1.00	...	3.00	3.00
	19	Digital Equipment		2.00	...	2.00	2.00	...	2.00	2.00
	24	Fuels and Lubricants		2.00	...	2.00	2.00	...	2.00	2.00
	27	Minor civil and electric Works		40.00	...	40.00	40.00	...	40.00	40.00
	29	Repair and Maintenance		10.00	...	20.00	20.00	...	20.00	20.00
Detailed	01	Electric & Water charges								
Object	13	Office expenses		1.00	...	1.00	1.00	...	2.00	2.00
		Total : Electric & Water charges		1.00	...	1.00	1.00	...	2.00	2.00
		Total : Archaeology	130.08	192.28	...	182.91	182.91	...	188.33	188.33
Sub-Head	02	Kangla Fort Board								
Detailed	00									
Object	31	Grants-in-aid-General		230.00	...	230.00	230.00	...	230.00	230.00
	36	Grants-in-aid-Salaries		43.00	...	43.00	43.00	...	43.00	43.00
		Total : Kangla Fort Board	137.94	273.00	...	273.00	273.00	...	273.00	273.00
		Total : Archaeology	268.02	465.28	...	455.91	455.91	...	461.33	461.33
Minor	104	Archives								
Sub-Head	01	Archives								
Detailed	00									
Object	01	Salaries		54.00	...	39.15	39.15	...	40.32	40.32
	06	Medical Treatment		5.00	...	1.00	1.00	...	5.00	5.00
	07	Allowances		33.60	...	25.94	25.94	...	26.72	26.72
	11	Domestic Travel Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13	Office expenses		36.00	...	36.00	36.00	...	36.00	36.00
	16	Printing and Publication		30.00	...	30.00	30.00	...	30.00	30.00
	19	Digital Equipment		2.00	...	2.00	2.00	...	2.00	2.00
	24	Fuels and Lubricants		1.00	...	1.00	1.00	...	1.00	1.00
	26	Advertising and publicity		5.00	...	5.00	5.00	...	2.00	2.00
	27	Minor civil and electric Works		50.00	...	50.00	50.00	...	50.00	50.00
	29	Repair and Maintenance		...	...	...	...	...	5.00	5.00
	49	Other Revenue Expenditure		...	...	...	...	...	...	...
		Total : Archives	126.64	217.60	...	191.09	191.09	...	199.04	199.04
		Total : Archives	126.64	217.60	...	191.09	191.09	...	199.04	199.04
Minor	105	Public Libraries								
Sub-Head	01	Public Libraries								
Detailed	00									
Object	01	Salaries		91.80	14.48	42.11	56.59	14.91	43.37	58.28
	06	Medical Treatment		4.00	...	2.00	2.00	2.00	2.00	4.00
	07	Allowances		48.16	8.96	28.90	37.86	9.23	29.77	39.00
	11	Domestic Travel Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13	Office expenses		35.00	...	35.00	35.00	...	35.00	35.00
	16	Printing and Publication		3.00	...	3.00	3.00	...	3.00	3.00
	19	Digital Equipment		2.00	...	2.00	2.00	...	2.00	2.00
	24	Fuels and Lubricants		2.00	...	2.00	2.00	...	2.00	2.00
	27	Minor civil and electric Works		30.00	...	30.00	30.00	...	30.00	30.00
	29	Repair and Maintenance		10.00	...	10.00	10.00	...	10.00	10.00
Detailed	01	District Councils								
Object	31	Grants-in-aid-General		20.00	...	20.00	20.00	...	20.00	20.00
		Total : District Councils		20.00	...	20.00	20.00	...	20.00	20.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
	Total : Public Libraries	170.69	246.96	23.44	176.01	199.45	26.14	178.14	204.28
Sub-Head	02 Public Library								
Detailed	00								
Object	31 Grants-in-aid-General		5.00	...	5.00	5.00	...	5.00	5.00
Detailed	01 Grants-in-aid to RRRLF								
Object	31 Grants-in-aid-General		50.00	...	50.00	50.00	...	50.00	50.00
	Total : Grants-in-aid to RRRLF		50.00	...	50.00	50.00	...	50.00	50.00
	Total : Public Library	40.00	55.00	...	55.00	55.00	...	55.00	55.00
	Total : Public Libraries	210.69	301.96	23.44	231.01	254.45	26.14	233.14	259.28
Minor	107 Museums								
Sub-Head	01 Museum and Art Gallery								
Detailed	00								
Object	01 Salaries		43.20	...	35.95	35.95	...	37.03	37.03
	06 Medical Treatment		1.00	...	1.00	1.00	...	8.00	8.00
	07 Allowances		22.40	...	22.40	22.40	...	23.07	23.07
	11 Domestic Travel Expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13 Office expenses		30.00	...	30.00	30.00	...	30.00	30.00
	16 Printing and Publication		4.00	...	4.00	4.00	...	4.00	4.00
	21 Materials and Supplies		1.00	...	1.00	1.00	...	1.00	1.00
	24 Fuels and Lubricants		2.00	...	2.00	2.00	...	2.00	2.00
	26 Advertising and publicity		2.00	...	2.00	2.00	...	2.00	2.00
	27 Minor civil and electric Works		50.00	...	50.00	50.00	...	50.00	50.00
	29 Repair and Maintenance		10.00	...	10.00	10.00	...	10.00	10.00
	31 Grants-in-aid-General		...	...	...	...	...	...	...
	Total : Museum and Art Gallery	117.77	167.60	...	160.35	160.35	...	169.10	169.10
	Total : Museums	117.77	167.60	...	160.35	160.35	...	169.10	169.10
Minor	800 Other Expenditure								
Sub-Head	01 Heritage Protection								
Detailed	00								
Object	27 Minor civil and electric Works		50.00	...	50.00	50.00	...	50.00	50.00
	49 Other Revenue Expenditure		50.00	...	50.00	50.00	...	50.00	50.00
	Total : Heritage Protection	39.71	100.00	...	100.00	100.00	...	100.00	100.00
Sub-Head	02 Govt. Dance College								
Detailed	00								
Object	01 Salaries		97.20	...	90.35	90.35	...	93.06	93.06
	02 Wages		...	...	...	...	...	3.00	3.00
	06 Medical Treatment		0.50	...	0.50	0.50	...	0.50	0.50
	07 Allowances		50.40	...	50.40	50.40	...	51.91	51.91
	11 Domestic Travel Expenses		3.00	...	1.00	1.00	...	3.00	3.00
	13 Office expenses		30.00	...	30.00	30.00	...	30.00	30.00
	19 Digital Equipment		2.00	...	2.00	2.00	...	2.00	2.00
	26 Advertising and publicity		2.00	...	2.00	2.00	...	2.00	2.00
	27 Minor civil and electric Works		10.00	...	10.00	10.00	...	10.00	10.00
	29 Repair and Maintenance		5.00	...	10.00	10.00	...	10.00	10.00
	Total : Govt. Dance College	158.09	200.10	...	196.25	196.25	...	205.47	205.47
Sub-Head	03 Govt. Music College								
Detailed	00								
Object	01 Salaries		102.60	...	85.06	85.06	...	87.61	87.61
	02 Wages		...	...	...	...	...	2.00	2.00
	06 Medical Treatment		0.50	...	0.50	0.50	...	1.00	1.00
	07 Allowances		53.76	...	47.12	47.12	...	48.53	48.53
	13 Office expenses		30.00	...	30.00	30.00	...	37.00	37.00
	26 Advertising and publicity		2.00	...	2.00	2.00	...	2.00	2.00
	27 Minor civil and electric Works		20.00	...	20.00	20.00	...	20.00	20.00
Detailed	01 Electric & Water charges								
Object	13 Office expenses		...	...	...	...	...	1.00	1.00
	Total : Electric & Water charges		...	...	...	...	...	1.00	1.00
	Total : Govt. Music College	174.56	208.86	...	184.68	184.68	...	199.14	199.14
Sub-Head	04 Imphal Art College								
Detailed	00								
Object	01 Salaries		98.71	...	92.00	92.00	...	94.76	94.76
	02 Wages		...	...	...	...	...	20.00	20.00
	06 Medical Treatment		3.00	...	3.00	3.00	...	3.00	3.00
	07 Allowances		44.40	...	52.49	52.49	...	54.06	54.06
	11 Domestic Travel Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office expenses		48.64	...	48.64	48.64	...	30.00	30.00
	24 Fuels and Lubricants		3.00	...	3.00	3.00	...	3.00	3.00
	27 Minor civil and electric Works		0.30	...	0.30	0.30	...	5.00	5.00
	29 Repair and Maintenance		...	...	...	...	...	3.00	3.00
	Total : Imphal Art College	182.97	199.05	...	200.43	200.43	...	213.82	213.82
Sub-Head	05 Promotion and Development of Film								
Detailed	01 Manipur Film Development Corporation								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Object	31	Grants-in-aid-General		60.00	...	60.00	60.00	...	60.00	60.00
	35	Grants for creation of Capital Assets		36.00	...	36.00	36.00	...	36.00	36.00
	36	Grants-in-aid-Salaries		72.00	...	29.62	29.62	...	30.00	30.00
		Total : Manipur Film Development Corporation		168.00	...	125.62	125.62	...	126.00	126.00
		Total : Promotion and Development of Film	76.34	168.00	...	125.62	125.62	...	126.00	126.00
Sub-Head	06	Open Air Theatre								
Detailed	00									
Object	01	Salaries		21.60	...	15.25	15.25	...	15.71	15.71
	02	Wages		...	...	...	...	...	5.00	5.00
	06	Medical Treatment		0.50	...	...	...	...	0.50	0.50
	07	Allowances		11.20	...	8.95	8.95	...	9.22	9.22
	11	Domestic Travel Expenses		0.10	...	...	...	...	0.10	0.10
	13	Office expenses		5.00	...	5.00	5.00	...	5.00	5.00
	19	Digital Equipment		1.00	...	1.00	1.00	...	1.00	1.00
	27	Minor civil and electric Works		50.00	...	50.00	50.00	...	50.00	50.00
	29	Repair and Maintenance		...	...	...	...	...	5.00	5.00
		Total : Open Air Theatre	60.76	89.40	...	80.20	80.20	...	91.53	91.53
Sub-Head	07	Republic Day Celebration at New Delhi								
Detailed	00									
Object	49	Other Revenue Expenditure		50.00	...	100.00	100.00	...	100.00	100.00
		Total : Republic Day Celebration at New Delhi	50.00	50.00	...	100.00	100.00	...	100.00	100.00
Sub-Head	08	Financial Assistance to Voluntary Organisations								
Detailed	01	Voluntary Organisations								
Object	31	Grants-in-aid-General		20.00	...	20.00	20.00	...	20.00	20.00
		Total : Voluntary Organisations		20.00	...	20.00	20.00	...	20.00	20.00
Detailed	02	Organising Committee for Celebration of Mera Hou Chongba								
Object	31	Grants-in-aid-General		40.00	...	40.00	40.00	...	40.00	40.00
		Total : Organising Committee for Celebration of Mera Hou Chongba		40.00	...	40.00	40.00	...	40.00	40.00
		Total : Financial Assistance to Voluntary Organisations	44.98	60.00	...	60.00	60.00	...	60.00	60.00
Sub-Head	09	Grant to Manipur State Film & Television Institute								
Detailed	01	Manipur State Film & Television Institute								
Object	31	Grants-in-aid-General		75.05	...	75.05	75.05	...	75.00	75.00
	35	Grants for creation of Capital Assets		60.00	...	60.00	60.00	...	50.00	50.00
	36	Grants-in-aid-Salaries		60.00	...	13.00	13.00	...	50.00	50.00
		Total : Manipur State Film & Television Institute		195.05	...	148.05	148.05	...	175.00	175.00
		Total : Grant to Manipur State Film & Television Institute	10.09	195.05	...	148.05	148.05	...	175.00	175.00
Sub-Head	10	Chief Ministergi Artistshingi Tengbang								
Detailed	00									
Object	49	Other Revenue Expenditure		1000.00	...	1000.00	1000.00	...	1000.00	1000.00
		Total : Chief Ministergi Artistshingi Tengbang	576.79	1000.00	...	1000.00	1000.00	...	1000.00	1000.00
		Total : Other Expenditure	1374.29	2270.46	...	2195.23	2195.23	...	2270.96	2270.96
		Total : Art and Culture	3396.37	5129.25	23.44	4934.20	4957.64	26.14	5057.58	5083.72
Major Head	4202	Capital Outlay on Education, Sports, Arts & Culture								
Sub-Major	04	Art & Culture								
Minor	800	Other Expenditure								
Sub-Head	01	Heritage Protection								
Detailed	00									
Object	51	Motor Vehicles		...	...	...	...	...	...	...
	72	Buildings and Structures		...	...	...	...	...	...	...
	80	Intangible Assets		...	...	...	...	...	...	...
		Total : Heritage Protection	...	...	...	...	...	...	...	...
Sub-Head	02	Capital Expenditure								
Detailed	00									
Object	51	Motor Vehicles		...	...	...	...	...	15.00	15.00
	52	Machinery and equipments		5.00	...	5.00	5.00	...	5.00	5.00
	71	Information, Computer, Telecommunications (ICT) equipment		5.00	...	5.00	5.00	...	5.00	5.00
	72	Buildings and Structures		100.00	...	10.00	10.00	...	100.00	100.00
	74	Furniture & Fixtures		10.00	...	5.00	5.00	...	10.00	10.00
	77	Other Fixed Assets		2.00	...	2.00	2.00	...	2.00	2.00
	80	Intangible Assets		20.00	...	10.00	10.00	...	20.00	20.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Total : Capital Expenditure		72.36	142.00	...	37.00	37.00	...	157.00	157.00
Total : Other Expenditure		72.36	142.00	...	37.00	37.00	...	157.00	157.00
Total : Art & Culture		72.36	142.00	...	37.00	37.00	...	157.00	157.00
Total : Capital Outlay on Education, Sports, Arts & Culture		72.36	142.00	...	37.00	37.00	...	157.00	157.00
GRAND TOTAL : ART AND CULTURE		3468.73	5271.25	23.44	4971.20	4994.64	26.14	5214.58	5240.72
Voted :		3468.73	5271.25	23.44	4971.20	4994.64	26.14	5214.58	5240.72