

DEMAND NO : 40 - WATER RESOURCES DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with WATER RESOURCES DEPARTMENT

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	7661.54	39909.32	47570.86	7518.13	29660.00	37178.13
Charged :	...	...	...	...	...	...
Grand Total :	7661.54	39909.32	47570.86	7518.13	29660.00	37178.13

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals			Budget Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
			2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total	
Major Head	2700	Major Irrigation									
Sub-Major	01	Water Development									
Minor	001	Direction and Administration									
Sub-Head	01	Direction									
Detailed	00										
Object	01	Salaries		2095.20	350.24	1520.11	1870.35	367.75	1596.12	1963.87	
	02	Wages		970.00	620.00	600.00	1220.00	600.00	600.00	1200.00	
	06	Medical Treatment		30.00	10.00	20.00	30.00	10.00	20.00	30.00	
	07	Allowances		1097.60	207.20	890.40	1097.60	217.56	934.92	1152.48	
	11	Domestic Travel Expenses		20.00	10.00	10.00	20.00	10.00	10.00	20.00	
	13	Office expenses		20.00	5.00	15.00	20.00	5.00	15.00	20.00	
	19	Digital Equipment		5.00	...	3.00	3.00	...	5.00	5.00	
	24	Fuels and Lubricants		10.00	...	10.00	10.00	...	10.00	10.00	
	26	Advertising and publicity		10.00	...	10.00	10.00	...	10.00	10.00	
	28	Professional services		5.00	...	5.00	5.00	...	5.00	5.00	
	29	Repair and Maintenance		2.00	...	2.00	2.00	...	2.00	2.00	
Detailed	01	Electric and Water Charges									
Object	13	Office expenses		100.00	...	1000.00	1000.00	...	900.00	900.00	
	Total :	Electric and Water Charges		100.00	...	1000.00	1000.00	...	900.00	900.00	
	Total :	Direction	3844.61	4364.80	1202.44	4085.51	5287.95	1210.31	4108.04	5318.35	
	Total :	Direction and Administration	3844.61	4364.80	1202.44	4085.51	5287.95	1210.31	4108.04	5318.35	
	Total :	Water Development	3844.61	4364.80	1202.44	4085.51	5287.95	1210.31	4108.04	5318.35	
Sub-Major	02	Major Irrigation									
Minor	101	Maintenance and Repairs									
Sub-Head	01	Dam Safety Act, 2021									
Detailed	00										
Object	27	Minor civil and electric Works		100.00	...	150.00	150.00	...	100.00	100.00	
	Total :	Dam Safety Act, 2021	...	100.00	...	150.00	150.00	...	100.00	100.00	
Sub-Head	02	State Water Information Centre (SWIC)									
Detailed	00										
Object	27	Minor civil and electric Works		5.00	...	5.00	5.00	...	5.00	5.00	
	Total :	State Water Information Centre (SWIC)	...	5.00	...	5.00	5.00	...	5.00	5.00	
	Total :	Maintenance and Repairs	...	105.00	...	155.00	155.00	...	105.00	105.00	
	Total :	Major Irrigation	...	105.00	...	155.00	155.00	...	105.00	105.00	
Sub-Major	80	General									
Minor	800	Other Expenditure									
Sub-Head	01	Irrigation Project									
Detailed	00										
Object	27	Minor civil and electric Works		200.00	...	170.85	170.85	...	200.00	200.00	
	Total :	Irrigation Project	...	200.00	...	170.85	170.85	...	200.00	200.00	
Sub-Head	02	Spring Census & Feasibility Study (SLS)									
Detailed	00										
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
	Total :	Spring Census & Feasibility Study (SLS)	...	...	...	...	...	...	...	...
Sub-Head	03	Spring Census for Manipur									
Detailed	00										
Object	49	Other Revenue Expenditure		...	...	250.00	250.00	...	42.00	42.00	
	Total :	Spring Census for Manipur	...	...	...	250.00	250.00	...	42.00	42.00	
	Total :	Other Expenditure	...	200.00	...	420.85	420.85	...	242.00	242.00	
	Total :	General	...	200.00	...	420.85	420.85	...	242.00	242.00	
	Total :	Major Irrigation	3844.61	4669.80	1202.44	4661.36	5863.80	1210.31	4455.04	5665.35	
Major Head	2711	Flood Control and Drainage									
Sub-Major	01	Flood Control									
Minor	001	Direction and Administration									

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
Sub-Head	01 Execution								
Detailed	00								
Object	01 Salaries		912.60	...	785.57	785.57	...	824.85	824.85
	02 Wages		370.00	...	370.00	370.00	...	370.00	370.00
	06 Medical Treatment		10.00	...	20.00	20.00	...	10.00	10.00
	07 Allowances		492.80	...	475.17	475.17	...	498.93	498.93
	11 Domestic Travel Expenses		10.00	...	10.00	10.00	...	10.00	10.00
	13 Office expenses		15.00	...	15.00	15.00	...	15.00	15.00
	19 Digital Equipment		5.00	...	3.00	3.00	...	5.00	5.00
	24 Fuels and Lubricants		10.00	...	10.00	10.00	...	10.00	10.00
	26 Advertising and publicity		2.00	...	2.00	2.00	...	2.00	2.00
	28 Professional services		5.00	...	5.00	5.00	...	5.00	5.00
	29 Repair and Maintenance		2.00	...	2.00	2.00	...	2.00	2.00
	Total : Execution	1617.92	1834.40	...	1697.74	1697.74	...	1752.78	1752.78
	Total : Direction and Administration	1617.92	1834.40	...	1697.74	1697.74	...	1752.78	1752.78
Minor	800 Other Expenditure								
Sub-Head	01 Flood Control								
Detailed	00								
Object	27 Minor civil and electric Works		100.00	...	100.00	100.00	...	100.00	100.00
	Total : Flood Control	...	100.00	...	100.00	100.00	...	100.00	100.00
	Total : Other Expenditure	...	100.00	...	100.00	100.00	...	100.00	100.00
	Total : Flood Control	1617.92	1934.40	...	1797.74	1797.74	...	1852.78	1852.78
	Total : Flood Control and Drainage	1617.92	1934.40	...	1797.74	1797.74	...	1852.78	1852.78
Major Head	4700 Capital Outlay on Major Irrigation								
Sub-Major	01 Khuga Irrigation Project								
Minor	800 Other Expenditure								
Sub-Head	01 Khuga Irrigation Project								
Detailed	01 State Share of AIBP								
Object	73 Infrastructural Assets		...	...	...	...	...	...	...
	Total : State Share of AIBP		...	...	...	...	...	...	...
	Total : Khuga Irrigation Project	...	...	...	...	...	...	...	...
	Total : Other Expenditure	...	...	...	...	...	...	...	...
	Total : Khuga Irrigation Project	...	...	...	...	...	...	...	...
Sub-Major	02 Thoubal River irrigation Project								
Minor	800 Other Expenditure								
Sub-Head	01 Thoubal River Irrigation Project								
Detailed	01 Thoubal River Irrigation Project (AIBP)								
Object	73 Infrastructural Assets		400.00	...	654.00	654.00	...	...	...
	Total : Thoubal River Irrigation Project (AIBP)		400.00	...	654.00	654.00	...	...	...
	Total : Thoubal River Irrigation Project	...	400.00	...	654.00	654.00	...	...	...
Sub-Head	02 Projects under NABARD (RIDF)								
Detailed	01 Thoubal Multipurpose Project								
Object	73 Infrastructural Assets		...	...	...	...	...	...	...
	Total : Thoubal Multipurpose Project		...	...	...	...	...	...	...
	Total : Projects under NABARD (RIDF)	3467.50	...	...	...	...	...	...	...
	Total : Other Expenditure	3467.50	400.00	...	654.00	654.00	...	...	...
	Total : Thoubal River irrigation Project	3467.50	400.00	...	654.00	654.00	...	...	...
Sub-Major	03 Dolaithabi River Irrigation Project								
Minor	800 Other Expenditure								
Sub-Head	01 Dolaithabi River Irrigation Project								
Detailed	01 Dolaithabi River Irrigation Project(AIBP)								
Object	73 Infrastructural Assets		...	...	...	...	...	...	...
	Total : Dolaithabi River Irrigation Project(AIBP)		...	...	...	...	...	...	...
Detailed	02 State Share of AIBP								
Object	73 Infrastructural Assets		...	...	...	...	...	...	...
	Total : State Share of AIBP		...	...	...	...	...	...	...
	Total : Dolaithabi River Irrigation Project	...	...	...	...	...	...	...	...
	Total : Other Expenditure	...	...	...	...	...	...	...	...
	Total : Dolaithabi River Irrigation Project	...	...	...	...	...	...	...	...
Sub-Major	04 ERM Loktak Lift Irrigation Project								
Minor	800 Other Expenditure								
Sub-Head	01 ERM Loktak Lift Irrigation Project (RIDF)								
Detailed	00								
Object	73 Infrastructural Assets		100.00	...	100.00	100.00	...	...	...
	Total : ERM Loktak Lift Irrigation Project (RIDF)	591.00	100.00	...	100.00	100.00	...	...	...
Sub-Head	02 ERM Loktak Lift Irrigation Project (AIBP)								
Detailed	00								
Object	73 Infrastructural Assets		...	...	1144.44	1144.44	...	...	...

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27			
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total	
	Total :	ERM Loktak Lift Irrigation Project (AIBP)	...	...	...	1144.44	1144.44	...	...	...
	Total :	Other Expenditure	591.00	100.00	...	1244.44	1244.44	...	...	...
	Total :	ERM Loktak Lift Irrigation Project	591.00	100.00	...	1244.44	1244.44	...	...	...
Sub-Major	05	Dam Rehabilitaion & Improvement Project (EAP)								
Minor	800	Other Expenditure								
Sub-Head	01	Dam Rehabilitation & Improvement Project (Central Share)								
Detailed	00									
Object	73	Infrastructural Assets		1000.00	...	1000.00	1000.00	...	1000.00	1000.00
	Total :	Dam Rehabilitation & Improvement Project (Central Share)	644.54	1000.00	...	1000.00	1000.00	...	1000.00	1000.00
	Total :	Other Expenditure	644.54	1000.00	...	1000.00	1000.00	...	1000.00	1000.00
	Total :	Dam Rehabilitaion & Improvement Project (EAP)	644.54	1000.00	...	1000.00	1000.00	...	1000.00	1000.00
Sub-Major	80	General								
Minor	800	Other Expenditure								
Sub-Head	01	Civil Work (State Plan)								
Detailed	00									
Object	73	Infrastructural Assets		...	...	400.00	400.00	...	400.00	400.00
	Total :	Civil Work (State Plan)	...	...	...	400.00	400.00	...	400.00	400.00
Sub-Head	02	Irrigation Asset Modernization and Upgradation								
Detailed	00									
Object	73	Infrastructural Assets		...	...	...	...	...	200.00	200.00
	Total :	Irrigation Asset Modernization and Upgradation	...	...	...	...	...	...	200.00	200.00
	Total :	Other Expenditure	...	...	...	400.00	400.00	...	600.00	600.00
	Total :	General	...	...	...	400.00	400.00	...	600.00	600.00
	Total :	Capital Outlay on Major Irrigation	4703.04	1500.00	...	3298.44	3298.44	...	1600.00	1600.00
Major Head	4711	Capital Outlay on Flood Control Projects								
Sub-Major	01	Flood Control								
Minor	103	Civil Works								
Sub-Head	01	Flood Control								
Detailed	00									
Object	73	Infrastructural Assets		1000.00	...	1000.00	1000.00	...	1000.00	1000.00
	Total :	Flood Control	1502.82	1000.00	...	1000.00	1000.00	...	1000.00	1000.00
Sub-Head	02	PMKSY-HKPP of RRR Water Bodies								
Detailed	01	Central Share								
Object	73	Infrastructural Assets		...	...	...	...	...	...	...
	Total :	Central Share	...	...	...	...	...	...	...	...
Detailed	02	State Share								
Object	73	Infrastructural Assets		...	...	...	...	...	...	...
	Total :	State Share	...	...	...	...	...	...	...	...
	Total :	PMKSY-HKPP of RRR Water Bodies	410.56	...	...	...	...	...	...	...
Sub-Head	03	Civil Works								
Detailed	01	Scheme under NABARD								
Object	73	Infrastructural Assets		196.29	...	196.29	196.29	...	...	...
	Total :	Scheme under NABARD	...	196.29	...	196.29	196.29	...	...	...
	Total :	Civil Works	898.41	196.29	...	196.29	196.29	...	...	...
Sub-Head	04	Projects under RIDF-XXIX								
Detailed	01	Loans from NABARD								
Object	73	Infrastructural Assets		3500.00	564.59	1400.00	1964.59	...	...	...
	Total :	Loans from NABARD	...	3500.00	564.59	1400.00	1964.59	...	...	...
Detailed	02	State Share								
Object	73	Infrastructural Assets		70.00	...	...	...	...	...	...
	Total :	State Share	...	70.00	...	...	...	...	...	...
	Total :	Projects under RIDF-XXIX	...	3570.00	564.59	1400.00	1964.59	...	...	...
Sub-Head	05	Projects under NABARD Scheme								
Detailed	01	Loans from NABARD								
Object	73	Infrastructural Assets		1200.00	...	2000.00	2000.00	...	1800.00	1800.00
	Total :	Loans from NABARD	...	1200.00	...	2000.00	2000.00	...	1800.00	1800.00
Detailed	02	State Share								
Object	73	Infrastructural Assets		100.00	...	100.00	100.00	...	100.00	100.00
	Total :	State Share	...	100.00	...	100.00	100.00	...	100.00	100.00
	Total :	Projects under NABARD Scheme	...	1300.00	...	2100.00	2100.00	...	1900.00	1900.00
	Total :	Civil Works	2811.79	6066.29	564.59	4696.29	5260.88	...	2900.00	2900.00
	Total :	Flood Control	2811.79	6066.29	564.59	4696.29	5260.88	...	2900.00	2900.00
Sub-Major	03	Drainage								
Minor	052	Machinery and Equipment								
Sub-Head	01	Machinery and Equipment								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Detailed	00									
Object	52	Machinery and equipments		8.00	...	...	...	...	10.00	10.00
Detailed	01	Purchase of Motor Vehicle								
Object	51	Motor Vehicles		...	...	150.00	150.00	...	50.00	50.00
		Total : Purchase of Motor Vehicle		...	...	150.00	150.00	...	50.00	50.00
		Total : Machinery and Equipment	...	8.00	...	150.00	150.00	...	60.00	60.00
		Total : Machinery and Equipment	...	8.00	...	150.00	150.00	...	60.00	60.00
Minor	103	Civil Works								
Sub-Head	01	Rejuvenation of Lamphelpat Water Body (EAP)								
Detailed	01	Central Share								
Object	73	Infrastructural Assets		9000.00	...	15000.00	15000.00	...	25000.00	25000.00
		Total : Central Share		9000.00	...	15000.00	15000.00	...	25000.00	25000.00
Detailed	02	State Matching Share								
Object	73	Infrastructural Assets		100.00	...	100.00	100.00	...	100.00	100.00
		Total : State Matching Share		100.00	...	100.00	100.00	...	100.00	100.00
		Total : Rejuvenation of Lamphelpat Water Body (EAP)	5295.11	9100.00	...	15100.00	15100.00	...	25100.00	25100.00
Sub-Head	02	Flood Management and Border Area Programme								
Detailed	01	Central Share (FMBAP)								
Object	73	Infrastructural Assets		10000.00	...	15000.00	15000.00	...	...	...
		Total : Central Share (FMBAP)		10000.00	...	15000.00	15000.00	...	...	...
Detailed	02	State Matching Share								
Object	73	Infrastructural Assets		500.00	...	1100.00	1100.00	...	...	...
		Total : State Matching Share		500.00	...	1100.00	1100.00	...	...	...
		Total : Flood Management and Border Area Programme	7081.60	10500.00	...	16100.00	16100.00	...	...	...
		Total : Civil Works	12376.71	19600.00	...	31200.00	31200.00	...	25100.00	25100.00
		Total : Drainage	12376.71	19608.00	...	31350.00	31350.00	...	25160.00	25160.00
		Total : Capital Outlay on Flood Control Projects	15188.50	25674.29	564.59	36046.29	36610.88	...	28060.00	28060.00
GRAND TOTAL : WATER RESOURCES DEPARTMENT			25354.07	33778.49	1767.03	45803.83	47570.86	1210.31	35967.82	37178.13
Voted :			25354.07	33778.49	1767.03	45803.83	47570.86	1210.31	35967.82	37178.13