

DEMAND NO : 3 - SECRETARIAT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with SECRETARIAT

(₹ in lakhs)

| | Revised Estimates, 2025 - 26 | | | Budget Estimates, 2026 - 27 | | |
|---------------|------------------------------|---------|----------|-----------------------------|---------|----------|
| | Revenue | Others | Total | Revenue | Others | Total |
| Voted : | 13480.03 | 1114.00 | 14594.03 | 13598.27 | 1302.00 | 14900.27 |
| Charged : | 183.80 | 220.00 | 403.80 | 186.48 | 220.00 | 406.48 |
| Grand Total : | 13663.83 | 1334.00 | 14997.83 | 13784.75 | 1522.00 | 15306.75 |

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

| Category of Heads | Code | | Actuals | | | Budget Estimates, 2025 - 26 | | | Budget Estimates, 2026 - 27 | | |
|-------------------|----------------|---------------------------------------|--------------|---------------|------------|-----------------------------|---------------|------------|-----------------------------|---------------|--|
| | | | 2024 - 25 | 2025 - 26 | Hill | Valley | Total | Hill | Valley | Total | |
| Major Head | 2051 | Public Service Commission | | | | | | | | | |
| Sub-Major | 00 | | | | | | | | | | |
| Minor | 103 | Staff Selection Commission | | | | | | | | | |
| Sub-Head | 01 | Manipur Staff Selection Commission | | | | | | | | | |
| Detailed | 00 | | | | | | | | | | |
| Object | 01 | Salaries | | 50.00 | ... | 50.00 | 50.00 | ... | 51.50 | 51.50 | |
| | 02 | Wages | | ... | ... | ... | ... | ... | 4.38 | 4.38 | |
| | 06 | Medical Treatment | | 10.00 | ... | 5.00 | 5.00 | ... | 10.00 | 10.00 | |
| | 07 | Allowances | | 30.00 | ... | 30.00 | 30.00 | ... | 30.90 | 30.90 | |
| | 11 | Domestic Travel Expenses | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | |
| | 13 | Office expenses | | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 50.00 | |
| | 24 | Fuels and Lubricants | | ... | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 | |
| | 26 | Advertising and publicity | | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | |
| | 28 | Professional services | | 40.00 | ... | 40.00 | 40.00 | ... | 80.00 | 80.00 | |
| Detailed | 01 | Electric & Water Charges | | | | | | | | | |
| Object | 13 | Office expenses | | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | |
| | Total : | Electric & Water Charges | | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | |
| | Total : | Manipur Staff Selection Commission | 56.50 | 197.00 | ... | 195.00 | 195.00 | ... | 246.78 | 246.78 | |
| | Total : | Staff Selection Commission | 56.50 | 197.00 | ... | 195.00 | 195.00 | ... | 246.78 | 246.78 | |
| | Total : | Public Service Commission | 56.50 | 197.00 | ... | 195.00 | 195.00 | ... | 246.78 | 246.78 | |
| Major Head | 2052 | Secretariat - General Services | | | | | | | | | |
| Sub-Major | 00 | | | | | | | | | | |
| Minor | 090 | Secretariat | | | | | | | | | |
| Sub-Head | 01 | Chief Minister's Secretariat | | | | | | | | | |
| Detailed | 00 | | | | | | | | | | |
| Object | 01 | Salaries | | 35.00 | ... | 35.00 | 35.00 | ... | 36.05 | 36.05 | |
| | 06 | Medical Treatment | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | |
| | 07 | Allowances | | 22.45 | ... | 22.45 | 22.45 | ... | 23.12 | 23.12 | |
| | 13 | Office expenses | | 300.00 | ... | 300.00 | 300.00 | ... | 300.00 | 300.00 | |
| | 27 | Minor civil and electric Works | | 150.00 | ... | 150.00 | 150.00 | ... | 150.00 | 150.00 | |
| | Total : | Chief Minister's Secretariat | 140.02 | 512.45 | ... | 512.45 | 512.45 | ... | 514.17 | 514.17 | |
| Sub-Head | 02 | Minister's Tenure | | | | | | | | | |
| Detailed | 00 | | | | | | | | | | |
| Object | 01 | Salaries | | 170.00 | ... | 170.00 | 170.00 | ... | 175.10 | 175.10 | |
| | Total : | Minister's Tenure | 153.35 | 170.00 | ... | 170.00 | 170.00 | ... | 175.10 | 175.10 | |
| Sub-Head | 03 | Other Secretariat | | | | | | | | | |
| Detailed | 00 | | | | | | | | | | |
| Object | 01 | Salaries | | 4257.75 | ... | 4257.75 | 4257.75 | ... | 4385.48 | 4385.48 | |
| | 02 | Wages | | 200.00 | ... | 200.00 | 200.00 | ... | 200.00 | 200.00 | |
| | 06 | Medical Treatment | | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | |
| | 07 | Allowances | | 3000.00 | ... | 3000.00 | 3000.00 | ... | 3090.00 | 3090.00 | |
| | 08 | Leave Travel Concession | | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | |
| | 09 | Training Expenses | | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | |
| | 11 | Domestic Travel Expenses | | 80.00 | ... | 120.00 | 120.00 | ... | 150.00 | 150.00 | |
| | 12 | Foreign Travel Expenses | | 20.00 | ... | ... | ... | ... | 20.00 | 20.00 | |
| | 13 | Office expenses | | 350.00 | ... | 350.00 | 350.00 | ... | 350.00 | 350.00 | |
| | 16 | Printing and Publication | | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | |
| | 21 | Materials and Supplies | | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 50.00 | |
| | 24 | Fuels and Lubricants | | 360.00 | ... | 360.00 | 360.00 | ... | 360.00 | 360.00 | |
| | 26 | Advertising and publicity | | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | |
| | 27 | Minor civil and electric Works | | 200.00 | ... | 200.00 | 200.00 | ... | 200.00 | 200.00 | |
| | 28 | Professional services | | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 20.00 | |
| | 29 | Repair and Maintenance | | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 | |
| | 39 | Bank and Agency charges | | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | |
| | 49 | Other Revenue Expenditure | | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 50.00 | |
| Detailed | 01 | Electric & Water Charges | | | | | | | | | |
| Object | 13 | Office expenses | | 160.00 | ... | 160.00 | 160.00 | ... | 160.00 | 160.00 | |
| | Total : | Electric & Water Charges | | 160.00 | ... | 160.00 | 160.00 | ... | 160.00 | 160.00 | |

| Category of Heads | Code | | Actuals | Budget Estimates | Revised Estimates, 2025-26 | | | Budget Estimates, 2026-27 | | |
|-------------------|-------------|---|----------------|------------------|----------------------------|-----------------|-----------------|---------------------------|-----------------|-----------------|
| | | | 2024-25 | 2025-26 | Hill | Valley | Total | Hill | Valley | Total |
| Detailed | 02 | Honorarium to Liaison Officers | | | | | | | | |
| Object | 01 | Salaries | | 10.00 | ... | 10.00 | 10.00 | ... | 10.30 | 10.30 |
| | | Total : Honorarium to Liaison Officers | | 10.00 | ... | 10.00 | 10.00 | ... | 10.30 | 10.30 |
| Detailed | 03 | Preparation and shifting to New Secretariat Complex at Mantripukhri | | | | | | | | |
| Object | 49 | Other Revenue Expenditure | | 300.00 | ... | 265.85 | 265.85 | ... | 100.00 | 100.00 |
| | | Total : Preparation and shifting to New Secretariat Complex at Mantripukhri | | 300.00 | ... | 265.85 | 265.85 | ... | 100.00 | 100.00 |
| Detailed | 04 | Legal and other Miscellaneous expenses of DP | | | | | | | | |
| Object | 28 | Professional services | | 10.00 | ... | 28.00 | 28.00 | ... | 10.00 | 10.00 |
| | | Total : Legal and other Miscellaneous expenses of DP | | 10.00 | ... | 28.00 | 28.00 | ... | 10.00 | 10.00 |
| | | Total : Other Secretariat | 8065.68 | 9309.75 | ... | 9313.60 | 9313.60 | ... | 9397.78 | 9397.78 |
| Sub-Head | 04 | Secretariat of Home Department | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 41 | Secret Service expenditure | | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 |
| | 49 | Other Revenue Expenditure | | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 |
| Detailed | 01 | Observance of National and States Days | | | | | | | | |
| Object | 49 | Other Revenue Expenditure | | 350.00 | ... | 350.00 | 350.00 | ... | 350.00 | 350.00 |
| | | Total : Observance of National and States Days | | 350.00 | ... | 350.00 | 350.00 | ... | 350.00 | 350.00 |
| Detailed | 02 | State Protocol | | | | | | | | |
| Object | 49 | Other Revenue Expenditure | | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 8.00 |
| | | Total : State Protocol | | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 8.00 |
| | | Total : Secretariat of Home Department | 732.15 | 473.00 | ... | 473.00 | 473.00 | ... | 473.00 | 473.00 |
| Sub-Head | 05 | Finance Secretariat | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 13 | Office expenses | | 6.00 | ... | 6.00 | 6.00 | ... | 6.00 | 6.00 |
| | 28 | Professional services | | 18.00 | ... | 18.00 | 18.00 | ... | 18.00 | 18.00 |
| | | Total : Finance Secretariat | 23.01 | 24.00 | ... | 24.00 | 24.00 | ... | 24.00 | 24.00 |
| | | Total : Secretariat | 9114.21 | 10489.20 | ... | 10493.05 | 10493.05 | ... | 10584.05 | 10584.05 |
| | | Total : Secretariat - General Services | 9114.21 | 10489.20 | ... | 10493.05 | 10493.05 | ... | 10584.05 | 10584.05 |
| Major Head | 2062 | Vigilance | | | | | | | | |
| Sub-Major | 00 | | | | | | | | | |
| Minor | 103 | Lokayukta /Up Lokayukta | | | | | | | | |
| Sub-Head | 01 | Manipur Lokayukta | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 01 | Salaries | | 38.50 | ... | 38.50 | 38.50 | ... | 39.66 | 39.66 |
| | 06 | Medical Treatment | | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 |
| | 07 | Allowances | | 50.50 | ... | 50.50 | 50.50 | ... | 52.02 | 52.02 |
| | 08 | Leave Travel Concession | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| | 09 | Training Expenses | | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| | 11 | Domestic Travel Expenses | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| | 13 | Office expenses | | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 |
| | 16 | Printing and Publication | | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| | 19 | Digital Equipment | | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 |
| | 21 | Materials and Supplies | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| | 24 | Fuels and Lubricants | | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 8.00 |
| | 26 | Advertising and publicity | | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| | 27 | Minor civil and electric Works | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| | 28 | Professional services | | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 |
| | 29 | Repair and Maintenance | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| | 39 | Bank and Agency charges | | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| | 49 | Other Revenue Expenditure | | 32.80 | ... | 32.80 | 32.80 | ... | 32.80 | 32.80 |
| | | Total : Manipur Lokayukta | 48.85 | 183.80 | ... | 183.80 | 183.80 | ... | 186.48 | 186.48 |
| | | Total : Lokayukta /Up Lokayukta | 48.85 | 183.80 | ... | 183.80 | 183.80 | ... | 186.48 | 186.48 |
| | | Total : Vigilance | 48.85 | 183.80 | ... | 183.80 | 183.80 | ... | 186.48 | 186.48 |
| Major Head | 2070 | Other Administrative Services | | | | | | | | |
| Sub-Major | 00 | | | | | | | | | |
| Minor | 105 | Special Commission of Enquiry | | | | | | | | |
| Sub-Head | 01 | Special Commission of Enquiry | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 49 | Other Revenue Expenditure | | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 50.00 |
| | | Total : Special Commission of Enquiry | 71.71 | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 50.00 |
| | | Total : Special Commission of Enquiry | 71.71 | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 50.00 |
| Minor | 115 | Guest Houses, Government Hostels etc. | | | | | | | | |
| Sub-Head | 01 | Imphal Guest House | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 13 | Office expenses | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| | 27 | Minor civil and electric Works | | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 |

| Category of Heads | Code | Actuals | Budget Estimates | Revised Estimates, 2025-26 | | | Budget Estimates, 2026-27 | | |
|-------------------|--|---------|------------------|----------------------------|--------|--------|---------------------------|--------|--------|
| | | 2024-25 | 2025-26 | Hill | Valley | Total | Hill | Valley | Total |
| | Total : Imphal Guest House | 1.42 | 105.00 | ... | 105.00 | 105.00 | ... | 105.00 | 105.00 |
| Sub-Head | 02 Liaison Office, Calcutta | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 01 Salaries | | 120.00 | ... | 120.00 | 120.00 | ... | 123.60 | 123.60 |
| | 02 Wages | | 60.00 | ... | 70.00 | 70.00 | ... | 80.00 | 80.00 |
| | 04 Pensionary Charges | | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 |
| | 06 Medical Treatment | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| | 07 Allowances | | 100.00 | ... | 100.00 | 100.00 | ... | 103.00 | 103.00 |
| | 08 Leave Travel Concession | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| | 09 Training Expenses | | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 |
| | 11 Domestic Travel Expenses | | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 | 4.00 |
| | 13 Office expenses | | 40.00 | ... | 50.00 | 50.00 | ... | 50.00 | 50.00 |
| | 14 Rent, rates and taxes for Land and Building | | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 |
| | 16 Printing and Publication | | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 |
| | 19 Digital Equipment | | 6.00 | ... | 6.00 | 6.00 | ... | 6.00 | 6.00 |
| | 21 Materials and Supplies | | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 |
| | 24 Fuels and Lubricants | | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 20.00 |
| | 26 Advertising and publicity | | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 |
| | 27 Minor civil and electric Works | | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 |
| | 28 Professional services | | 6.00 | ... | 6.00 | 6.00 | ... | 6.00 | 6.00 |
| | 29 Repair and Maintenance | | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 |
| Detailed | 01 Electric & Water Charges | | | | | | | | |
| Object | 13 Office expenses | | 60.00 | ... | 60.00 | 60.00 | ... | 60.00 | 60.00 |
| | Total : Electric & Water Charges | | 60.00 | ... | 60.00 | 60.00 | ... | 60.00 | 60.00 |
| | Total : Liaison Office, Calcutta | 312.78 | 549.00 | ... | 569.00 | 569.00 | ... | 585.60 | 585.60 |
| Sub-Head | 03 Liaison Office, Delhi | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 01 Salaries | | 169.00 | ... | 244.00 | 244.00 | ... | 251.32 | 251.32 |
| | 02 Wages | | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 |
| | 06 Medical Treatment | | ... | ... | 20.00 | 20.00 | ... | 10.00 | 10.00 |
| | 07 Allowances | | 111.00 | ... | 111.00 | 111.00 | ... | 114.33 | 114.33 |
| | 11 Domestic Travel Expenses | | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 |
| | 13 Office expenses | | 150.00 | ... | 150.00 | 150.00 | ... | 150.00 | 150.00 |
| | 24 Fuels and Lubricants | | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 |
| | 27 Minor civil and electric Works | | 60.00 | ... | 60.00 | 60.00 | ... | 60.00 | 60.00 |
| | 29 Repair and Maintenance | | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 20.00 |
| | 49 Other Revenue Expenditure | | 6.00 | ... | 6.00 | 6.00 | ... | 6.00 | 6.00 |
| Detailed | 01 Electric & Water Charges | | | | | | | | |
| Object | 13 Office expenses | | 65.00 | ... | 65.00 | 65.00 | ... | 65.00 | 65.00 |
| | Total : Electric & Water Charges | | 65.00 | ... | 65.00 | 65.00 | ... | 65.00 | 65.00 |
| | Total : Liaison Office, Delhi | 478.79 | 644.00 | ... | 739.00 | 739.00 | ... | 739.65 | 739.65 |
| Sub-Head | 04 Liaison Office, Guwahati | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 01 Salaries | | 74.00 | ... | 74.66 | 74.66 | ... | 76.90 | 76.90 |
| | 02 Wages | | 22.00 | ... | 22.00 | 22.00 | ... | 22.00 | 22.00 |
| | 04 Pensionary Charges | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| | 06 Medical Treatment | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| | 07 Allowances | | 45.00 | ... | 55.44 | 55.44 | ... | 57.10 | 57.10 |
| | 08 Leave Travel Concession | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| | 09 Training Expenses | | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 |
| | 11 Domestic Travel Expenses | | 4.00 | ... | 4.00 | 4.00 | ... | 4.00 | 4.00 |
| | 13 Office expenses | | 45.00 | ... | 45.00 | 45.00 | ... | 45.00 | 45.00 |
| | 14 Rent, rates and taxes for Land and Building | | 2.50 | ... | 2.50 | 2.50 | ... | 2.50 | 2.50 |
| | 16 Printing and Publication | | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 |
| | 19 Digital Equipment | | 6.00 | ... | 6.00 | 6.00 | ... | 6.00 | 6.00 |
| | 21 Materials and Supplies | | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 |
| | 24 Fuels and Lubricants | | 16.00 | ... | 16.00 | 16.00 | ... | 16.00 | 16.00 |
| | 26 Advertising and publicity | | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| | 27 Minor civil and electric Works | | 15.00 | ... | 10.27 | 10.27 | ... | 15.00 | 15.00 |
| | 28 Professional services | | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| | 29 Repair and Maintenance | | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 |
| Detailed | 01 Electric & Water Charges | | | | | | | | |
| Object | 13 Office expenses | | 24.00 | ... | 24.00 | 24.00 | ... | 24.00 | 24.00 |
| | Total : Electric & Water Charges | | 24.00 | ... | 24.00 | 24.00 | ... | 24.00 | 24.00 |
| | Total : Liaison Office, Guwahati | 223.59 | 306.50 | ... | 312.87 | 312.87 | ... | 321.50 | 321.50 |
| Sub-Head | 05 Manipur Bhavan, Shillong | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 13 Office expenses | | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 |
| | 14 Rent, rates and taxes for Land and Building | | 0.20 | ... | 0.20 | 0.20 | ... | 0.20 | 0.20 |
| | 27 Minor civil and electric Works | | 1.00 | ... | 5.73 | 5.73 | ... | 1.00 | 1.00 |

| Category of Heads | Code | Actuals 2024-25 | Budget Estimates 2025-26 | Revised Estimates, 2025-26 | | | Budget Estimates, 2026-27 | | |
|-------------------|--|--------------------|-----------------------------|----------------------------|----------------|----------------|---------------------------|----------------|----------------|
| | | | | Hill | Valley | Total | Hill | Valley | Total |
| | Total : Manipur Bhavan,Shillong | 1.05 | 3.20 | ... | 7.93 | 7.93 | ... | 3.20 | 3.20 |
| Sub-Head | 06 Liaison Office, Bengaluru | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 02 Wages | | 2.25 | ... | 2.25 | 2.25 | ... | 2.25 | 2.25 |
| | 13 Office expenses | | 3.26 | ... | 3.26 | 3.26 | ... | 3.26 | 3.26 |
| | 14 Rent, rates and taxes for Land and Building | | 1.92 | ... | 1.92 | 1.92 | ... | 1.92 | 1.92 |
| | Total : Liaison Office, Bengaluru | ... | 7.43 | ... | 7.43 | 7.43 | ... | 7.43 | 7.43 |
| Sub-Head | 07 Guest House, Vellore | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 02 Wages | | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 |
| | 13 Office expenses | | ... | ... | ... | ... | ... | ... | ... |
| | 27 Minor civil and electric Works | | 50.00 | ... | 84.15 | 84.15 | ... | 50.00 | 50.00 |
| | Total : Guest House, Vellore | ... | 52.00 | ... | 86.15 | 86.15 | ... | 52.00 | 52.00 |
| | Total : Guest Houses, Government Hostels etc. | 1017.63 | 1667.13 | ... | 1827.38 | 1827.38 | ... | 1814.38 | 1814.38 |
| | Total : Other Administrative Services | 1089.34 | 1717.13 | ... | 1877.38 | 1877.38 | ... | 1864.38 | 1864.38 |
| Major Head | 2220 Information and Publicity | | | | | | | | |
| Sub-Major | 60 Others | | | | | | | | |
| Minor | 001 Direction & Administration | | | | | | | | |
| Sub-Head | 01 Information Commission | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 01 Salaries | | 140.00 | ... | 140.00 | 140.00 | ... | 144.20 | 144.20 |
| | 02 Wages | | 15.30 | ... | 15.30 | 15.30 | ... | 17.00 | 17.00 |
| | 06 Medical Treatment | | 2.00 | ... | 2.00 | 2.00 | ... | 3.00 | 3.00 |
| | 07 Allowances | | 91.48 | ... | 91.48 | 91.48 | ... | 94.22 | 94.22 |
| | 08 Leave Travel Concession | | ... | ... | 2.00 | 2.00 | ... | 3.00 | 3.00 |
| | 09 Training Expenses | | ... | ... | ... | ... | ... | 2.50 | 2.50 |
| | 11 Domestic Travel Expenses | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| | 13 Office expenses | | 66.03 | ... | 66.03 | 66.03 | ... | 33.03 | 33.03 |
| | 16 Printing and Publication | | ... | ... | 3.00 | 3.00 | ... | 2.00 | 2.00 |
| | 24 Fuels and Lubricants | | ... | ... | ... | ... | ... | 2.00 | 2.00 |
| | 29 Repair and Maintenance | | ... | ... | 0.50 | 0.50 | ... | 1.50 | 1.50 |
| | Total : Information Commission | 47.23 | 319.81 | ... | 325.31 | 325.31 | ... | 307.45 | 307.45 |
| | Total : Direction & Administration | 47.23 | 319.81 | ... | 325.31 | 325.31 | ... | 307.45 | 307.45 |
| | Total : Others | 47.23 | 319.81 | ... | 325.31 | 325.31 | ... | 307.45 | 307.45 |
| | Total : Information and Publicity | 47.23 | 319.81 | ... | 325.31 | 325.31 | ... | 307.45 | 307.45 |
| Major Head | 3451 Secretariat Economic Services | | | | | | | | |
| Sub-Major | 00 | | | | | | | | |
| Minor | 092 Other Offices | | | | | | | | |
| Sub-Head | 01 Institutional Finance Cell | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 01 Salaries | | 28.41 | ... | 39.09 | 39.09 | ... | 40.26 | 40.26 |
| | 02 Wages | | 15.89 | ... | 8.52 | 8.52 | ... | 8.52 | 8.52 |
| | 06 Medical Treatment | | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 |
| | 07 Allowances | | 24.46 | ... | 16.91 | 16.91 | ... | 17.42 | 17.42 |
| | 09 Training Expenses | | 0.70 | ... | 0.70 | 0.70 | ... | 0.70 | 0.70 |
| | 11 Domestic Travel Expenses | | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 |
| | 13 Office expenses | | 15.00 | ... | 15.00 | 15.00 | ... | 15.00 | 15.00 |
| | 16 Printing and Publication | | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| | 24 Fuels and Lubricants | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| | 26 Advertising and publicity | | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 |
| | 28 Professional services | | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| | 29 Repair and Maintenance | | 0.50 | ... | 0.50 | 0.50 | ... | 1.00 | 1.00 |
| | 49 Other Revenue Expenditure | | 0.50 | ... | 0.50 | 0.50 | ... | 0.50 | 0.50 |
| | Total : Institutional Finance Cell | 61.33 | 97.96 | ... | 93.72 | 93.72 | ... | 95.90 | 95.90 |
| Sub-Head | 02 State Finance Commission | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 49 Other Revenue Expenditure | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| | Total : State Finance Commission | ... | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| Sub-Head | 03 Research Cell of Finance Department | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 01 Salaries | | 100.00 | ... | 110.00 | 110.00 | ... | 113.30 | 113.30 |
| | 02 Wages | | 4.00 | ... | 6.10 | 6.10 | ... | 7.30 | 7.30 |
| | 06 Medical Treatment | | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 |
| | 07 Allowances | | 90.00 | ... | 78.06 | 78.06 | ... | 80.40 | 80.40 |
| | 09 Training Expenses | | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 |
| | 11 Domestic Travel Expenses | | 6.00 | ... | 6.00 | 6.00 | ... | 6.00 | 6.00 |
| | 13 Office expenses | | 40.00 | ... | 37.90 | 37.90 | ... | 40.00 | 40.00 |
| | 19 Digital Equipment | | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 |
| | 24 Fuels and Lubricants | | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 |
| | 28 Professional Services | | ... | ... | 3.94 | 3.94 | ... | 1.00 | 1.00 |
| | 29 Repair and Maintenance | | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 |

| Category of Heads | Code | | Actuals | Budget Estimates | Revised Estimates, 2025-26 | | | Budget Estimates, 2026-27 | | |
|-------------------|----------------|---|---------------|------------------|----------------------------|---------------|---------------|---------------------------|---------------|---------------|
| | | | 2024-25 | 2025-26 | Hill | Valley | Total | Hill | Valley | Total |
| | Total : | Research Cell of Finance Department | 220.57 | 269.00 | ... | 271.00 | 271.00 | ... | 277.00 | 277.00 |
| Sub-Head | 04 | Finance Budget | | | | | | | | |
| Detailed | 01 | Finance Budget | | | | | | | | |
| Object | 01 | Salaries | | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| | 11 | Domestic Travel Expenses | | 0.01 | ... | 0.01 | 0.01 | ... | 0.01 | 0.01 |
| | 13 | Office expenses | | 70.00 | ... | 75.00 | 75.00 | ... | 70.00 | 70.00 |
| | 24 | Fuels and Lubricants | | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 |
| | Total : | Finance Budget | | 80.02 | ... | 85.02 | 85.02 | ... | 80.02 | 80.02 |
| Detailed | 02 | Management of Information System (MIS) | | | | | | | | |
| Object | 01 | Salaries | | 65.00 | ... | 65.00 | 65.00 | ... | 66.95 | 66.95 |
| | 02 | Wages | | 2.00 | ... | ... | ... | ... | 2.00 | 2.00 |
| | 06 | Medical Treatment | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| | 07 | Allowances | | 39.55 | ... | 39.55 | 39.55 | ... | 40.74 | 40.74 |
| | 11 | Domestic Travel Expenses | | 2.00 | ... | ... | ... | ... | 2.00 | 2.00 |
| | 13 | Office expenses | | 2.00 | ... | 6.00 | 6.00 | ... | 2.00 | 2.00 |
| | 19 | Digital Equipment | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| | 24 | Fuels and Lubricants | | 2.00 | ... | 4.00 | 4.00 | ... | 2.00 | 2.00 |
| | 28 | Professional services | | 7.00 | ... | 10.00 | 10.00 | ... | 7.00 | 7.00 |
| | 29 | Repair and Maintenance | | 5.00 | ... | ... | ... | ... | 5.00 | 5.00 |
| | Total : | Management of Information System (MIS) | | 134.55 | ... | 134.55 | 134.55 | ... | 137.69 | 137.69 |
| | Total : | Finance Budget | 149.86 | 214.57 | ... | 219.57 | 219.57 | ... | 217.71 | 217.71 |
| | Total : | Other Offices | 431.76 | 586.53 | ... | 589.29 | 589.29 | ... | 595.61 | 595.61 |
| | Total : | Secretariat Economic Services | 431.76 | 586.53 | ... | 589.29 | 589.29 | ... | 595.61 | 595.61 |
| Major Head | 4070 | Capital Outlay on other Administrative Services | | | | | | | | |
| Sub-Major | 00 | | | | | | | | | |
| Minor | 800 | Other Expenditure | | | | | | | | |
| Sub-Head | 03 | Other Secretariat | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 51 | Motor Vehicles | | 400.00 | ... | 365.00 | 365.00 | ... | 400.00 | 400.00 |
| | 52 | Machinery and equipments | | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 |
| | 71 | Information, Computer, Telecommunications (ICT) equipment | | 100.00 | ... | 200.00 | 200.00 | ... | 100.00 | 100.00 |
| | 74 | Furniture & Fixtures | | 200.00 | ... | 200.00 | 200.00 | ... | 200.00 | 200.00 |
| | 77 | Other Fixed Assets | | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 50.00 |
| Detailed | 01 | Implementation of e-Office in Manipur Secretariat and other offices | | | | | | | | |
| Object | 71 | Information, Computer, Telecommunications (ICT) equipment | | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 |
| | Total : | Implementation of e-Office in Manipur Secretariat and other offices | | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 |
| | Total : | Other Secretariat | 276.09 | 860.00 | ... | 925.00 | 925.00 | ... | 860.00 | 860.00 |
| Sub-Head | 04 | Manipur Lokayukta | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 51 | Motor Vehicles | | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 20.00 |
| | 71 | Information, Computer, Telecommunications (ICT) equipment | | ... | ... | ... | ... | ... | ... | ... |
| | 72 | Buildings and Structures | | 200.00 | ... | 200.00 | 200.00 | ... | 200.00 | 200.00 |
| | Total : | Manipur Lokayukta | ... | 220.00 | ... | 220.00 | 220.00 | ... | 220.00 | 220.00 |
| Sub-Head | 05 | Institutional Finance Cell | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 71 | Information, Computer, Telecommunications (ICT) equipment | | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 |
| | Total : | Institutional Finance Cell | ... | 3.00 | ... | 3.00 | 3.00 | ... | 3.00 | 3.00 |
| Sub-Head | 06 | Liaison Office Guwahati | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 51 | Motor Vehicles | | ... | ... | ... | ... | ... | 39.00 | 39.00 |
| | 52 | Machinery and equipments | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| | 74 | Furniture & Fixtures | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| | Total : | Liaison Office Guwahati | ... | 10.00 | ... | 10.00 | 10.00 | ... | 49.00 | 49.00 |
| Sub-Head | 07 | Liaison Office Calcutta | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 52 | Machinery and equipments | | 10.00 | ... | 10.00 | 10.00 | ... | 25.00 | 25.00 |
| | 74 | Furniture & Fixtures | | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 |
| | Total : | Liaison Office Calcutta | ... | 20.00 | ... | 20.00 | 20.00 | ... | 35.00 | 35.00 |
| Sub-Head | 08 | Manipur Staff Selection Commission | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 51 | Motor Vehicles | | ... | ... | 35.00 | 35.00 | ... | 20.00 | 20.00 |
| | 52 | Machinery and equipments | | ... | ... | ... | ... | ... | 5.00 | 5.00 |
| | 71 | Information, Computer, Telecommunications (ICT) equipment | | ... | ... | ... | ... | ... | 5.00 | 5.00 |

