

## DEMAND NO : 38 - PANCHAYAT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with PANCHAYAT

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	22999.10	64.11	23063.21	13130.30	123.00	13253.30
Charged :	...	...	...	...	...	...
Grand Total :	22999.10	64.11	23063.21	13130.30	123.00	13253.30

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2024 - 25	Budget Estimates 2025 - 26	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
				Hill	Valley	Total	Hill	Valley	Total
<b>Major Head</b>	<b>2515</b>	<b>Other Rural Development Programmes</b>							
Sub-Major	00								
Minor	101	Panchayati Raj							
Sub-Head	01	Direction							
Detailed	00								
Object	01		1486.70	...	1411.86	1411.86	...	1334.05	1334.05
	06		20.00	...	20.00	20.00	...	20.00	20.00
	07		738.19	...	813.03	813.03	...	795.37	795.37
	11		7.00	...	7.00	7.00	...	7.00	7.00
	13		10.00	...	10.00	10.00	...	10.00	10.00
	19		5.00	...	5.00	5.00	...	5.00	5.00
	24		5.00	...	5.00	5.00	...	5.00	5.00
	29		2.00	...	2.00	2.00	...	2.00	2.00
Detailed	01	Electric & Water Charges							
Object	13		2.00	...	2.00	2.00	...	2.00	2.00
	Total :	Electric & Water Charges		...	2.00	2.00	...	2.00	2.00
	Total :	1916.78	2275.89	...	2275.89	2275.89	...	2180.42	2180.42
Sub-Head	02	Training of Panchayat Members/Functionaries							
Detailed	01	State Matching Share of CSS							
Object	31		15.00	...	15.00	15.00	...	15.00	15.00
	Total :	State Matching Share of CSS		...	15.00	15.00	...	15.00	15.00
	Total :	...	15.00	...	15.00	15.00	...	15.00	15.00
Sub-Head	03	Rashtriya Gram Swaraj Abhiyan (RGSA)							
Detailed	01	Central Share							
Object	49		1456.00	...	222.22	222.22	...	1000.00	1000.00
	Total :	Central Share		...	222.22	222.22	...	1000.00	1000.00
Detailed	02	State Share							
Object	49		106.00	...	...	...	...	...	...
	Total :	State Share		...	...	...	...	...	...
Detailed	03	SCSP Component							
Object	49		...	...	111.11	111.11	...	200.00	200.00
	Total :	SCSP Component		...	111.11	111.11	...	200.00	200.00
	Total :	1062.00	1562.00	...	333.33	333.33	...	1200.00	1200.00
Sub-Head	04	Schemes under 15th FC Award							
Detailed	01	General Basic Grant to PRIs							
Object	31		2916.00	...	7096.00	7096.00	...	...	...
	Total :	General Basic Grant to PRIs		...	7096.00	7096.00	...	...	...
Detailed	02	Tied Grant							
Object	31		4374.00	...	10644.00	10644.00	...	...	...
	Total :	Tied Grant		...	10644.00	10644.00	...	...	...
	Total :	...	7290.00	...	17740.00	17740.00	...	...	...
Sub-Head	05	Extension Training Centre							
Detailed	01	Central Share							
Object	49		20.00	...	20.00	20.00	...	20.00	20.00
	Total :	Central Share		...	20.00	20.00	...	20.00	20.00
Detailed	02	State Share							
Object	49		5.00	...	5.00	5.00	...	5.00	5.00
	Total :	State Share		...	5.00	5.00	...	5.00	5.00
	Total :	...	25.00	...	25.00	25.00	...	25.00	25.00
Sub-Head	06	Schemes under 16th FC Award							

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
Detailed Object	01 Basic Grant to PRIs 31 Grants-in-aid-General		...	...	...	...	...	5520.00	5520.00
	Total : Basic Grant to PRIs		...	...	...	...	...	5520.00	5520.00
Detailed Object	02 Performance Grant to PRIs 31 Grants-in-aid-General		...	...	...	...	...	1380.00	1380.00
	Total : Performance Grant to PRIs		...	...	...	...	...	1380.00	1380.00
	Total : Schemes under 16th FC Award	...	...	...	...	...	...	6900.00	6900.00
Sub-Head	07 Panchayati Raj Institutions								
Detailed Object	01 Panchayati Raj Institutions 49 Other Revenue Expenditure		...	...	...	...	...	200.00	200.00
	Total : Panchayati Raj Institutions		...	...	...	...	...	200.00	200.00
	Total : Panchayati Raj Institutions	...	...	...	...	...	...	200.00	200.00
	Total : Panchayati Raj	2978.78	11167.89	...	20389.22	20389.22	...	10520.42	10520.42
	<b>Total : Other Rural Development Programmes</b>	<b>2978.78</b>	<b>11167.89</b>	...	<b>20389.22</b>	<b>20389.22</b>	...	<b>10520.42</b>	<b>10520.42</b>
<b>Major Head</b>	<b>3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>								
Sub-Major Minor	00 200 Other Miscellaneous Compensations and Assignments								
Sub-Head	01 Financial Assistance to Panchayat & Zilla Parishad								
Detailed Object	01 Panchayat/Zilla Parishad 31 Grants-in-aid-General		809.88	...	809.88	809.88	...	809.88	809.88
	Total : Panchayat/Zilla Parishad		809.88	...	809.88	809.88	...	809.88	809.88
	Total : Financial Assistance to Panchayat & Zilla Parishad	...	809.88	...	809.88	809.88	...	809.88	809.88
Sub-Head	02 Devolution to PRIs under 4th SFC Award								
Detailed Object	01 Panchayati Raj Institutions 31 Grants-in-aid-General		1800.00	...	1800.00	1800.00	...	1800.00	1800.00
	Total : Panchayati Raj Institutions		1800.00	...	1800.00	1800.00	...	1800.00	1800.00
	Total : Devolution to PRIs under 4th SFC Award	...	1800.00	...	1800.00	1800.00	...	1800.00	1800.00
	Total : Other Miscellaneous Compensations and Assignments	...	2609.88	...	2609.88	2609.88	...	2609.88	2609.88
	<b>Total : Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</b>	...	<b>2609.88</b>	...	<b>2609.88</b>	<b>2609.88</b>	...	<b>2609.88</b>	<b>2609.88</b>
<b>Major Head</b>	<b>4515 Capital Outlay on Other Rural Development Programmes</b>								
Sub-Major Minor	00 101 Panchayati Raj								
Sub-Head	01 Panchayati Raj								
Detailed Object	00 51 Motor Vehicles		0.01	...	...	...	...	...	...
	74 Furniture & Fixtures		3.00	...	3.00	3.00	...	3.00	3.00
	Total : Panchayati Raj	...	3.01	...	3.00	3.00	...	3.00	3.00
Sub-Head	02 Rashtriya Gram Swaraj Abhiyan (RGSA)								
Detailed Object	01 SCSP Component 60 Other Capital Expenditure		...	...	61.11	61.11	...	120.00	120.00
	Total : SCSP Component		...	...	61.11	61.11	...	120.00	120.00
	Total : Rashtriya Gram Swaraj Abhiyan (RGSA)	...	...	...	61.11	61.11	...	120.00	120.00
	Total : Panchayati Raj	...	3.01	...	64.11	64.11	...	123.00	123.00
	<b>Total : Capital Outlay on Other Rural Development Programmes</b>	...	<b>3.01</b>	...	<b>64.11</b>	<b>64.11</b>	...	<b>123.00</b>	<b>123.00</b>
<b>GRAND TOTAL : PANCHAYAT Voted :</b>		<b>2978.78</b>	<b>13780.78</b>	...	<b>23063.21</b>	<b>23063.21</b>	...	<b>13253.30</b>	<b>13253.30</b>