

DEMAND NO : 37 - FISHERIES

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with FISHERIES

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	3321.64	60.00	3381.64	4278.56	95.00	4373.56
Charged :	...	...	...	...	...	...
Grand Total :	3321.64	60.00	3381.64	4278.56	95.00	4373.56

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals			Budget Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
		2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total	
Major Head	2405 Fisheries									
Sub-Major	00									
Minor	001 Direction and Administration									
Sub-Head	01 Direction									
Detailed	00									
Object	01 Salaries		1176.12	292.00	752.00	1044.00	325.00	774.56	1099.56	
	02 Wages		...	...	...	...	...	...	...
	06 Medical Treatment		10.00	5.00	5.00	10.00	5.00	5.00	10.00	
	07 Allowances		660.80	176.20	472.00	648.20	195.00	490.00	685.00	
	11 Domestic Travel Expenses		6.00	2.00	4.00	6.00	2.00	4.00	6.00	
	13 Office expenses		12.00	4.00	8.00	12.00	4.00	8.00	12.00	
	14 Rent, rates and taxes for Land and Building		...	...	...	...	...	...	...
	16 Printing and Publication		1.00	...	1.00	1.00	...	1.00	1.00	
	19 Digital Equipment		2.00	...	2.00	2.00	...	2.00	2.00	
	24 Fuels and Lubricants		15.00	...	15.00	15.00	...	15.00	15.00	
	27 Minor civil and electric Works		8.00	...	8.00	8.00	...	8.00	8.00	
	28 Professional services		5.50	...	6.00	6.00	...	6.00	6.00	
	29 Repair and Maintenance		3.00	...	3.00	3.00	...	3.00	3.00	
	40 Awards and Prizes		10.00	...	10.00	10.00	...	10.00	10.00	
	49 Other Revenue Expenditure		9.00	2.00	7.00	9.00	2.00	7.00	9.00	
Detailed	01 Electric & Water Charges									
Object	13 Office expenses		15.00	6.00	9.00	15.00	6.00	9.00	15.00	
	Total : Electric & Water Charges			15.00	6.00	9.00	6.00	9.00	15.00	
	Total : Direction	1656.46	1933.42	487.20	1302.00	1789.20	539.00	1342.56	1881.56	
	Total : Direction and Administration	1656.46	1933.42	487.20	1302.00	1789.20	539.00	1342.56	1881.56	
Minor	101 Inland fisheries									
Sub-Head	01 Strengthening of Fish Feed Firm									
Detailed	00									
Object	21 Materials and Supplies		6.00	...	5.00	5.00	...	5.00	5.00	
	49 Other Revenue Expenditure		4.00	...	4.00	4.00	...	4.00	4.00	
	Total : Strengthening of Fish Feed Firm		...	10.00	...	9.00	...	9.00	9.00	
Sub-Head	02 Development of Fisheries									
Detailed	00									
Object	49 Other Revenue Expenditure			150.00	...	150.00	150.00	...	150.00	150.00
	Total : Development of Fisheries		45.91	150.00	...	150.00	150.00	...	150.00	150.00
	Total : Inland fisheries		45.91	160.00	...	159.00	159.00	...	159.00	159.00
Minor	105 Processing, Preservation and Marketing									
Sub-Head	01 Fish Production, Marketing and Transport									
Detailed	00									
Object	49 Other Revenue Expenditure			8.00	...	8.00	8.00	...	8.00	8.00
	Total : Fish Production, Marketing and Transport		...	8.00	...	8.00	8.00	...	8.00	8.00
	Total : Processing, Preservation and Marketing		...	8.00	...	8.00	8.00	...	8.00	8.00
Minor	109 Extension and Training									
Sub-Head	01 Fishery Education									
Detailed	00									
Object	09 Training Expenses			6.00	...	6.00	6.00	...	6.00	6.00
	34 Scholarships			20.00	...	29.10	29.10	...	20.00	20.00
	49 Other Revenue Expenditure			15.00	...	15.00	15.00	...	15.00	15.00
	Total : Fishery Education		16.61	41.00	...	50.10	50.10	...	41.00	41.00
	Total : Extension and Training		16.61	41.00	...	50.10	50.10	...	41.00	41.00
Minor	110 Mechanisation and improvement of Fish Crafts									
Sub-Head	01 Mechanisation and Improvement of Fishing Crafts and Gear									
Detailed	00									

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Object	21	Materials and Supplies		20.00	...	20.00	20.00	...	20.00	20.00
	Total :	Mechanisation and Improvement of Fishing Crafts and Gear	9.99	20.00	...	20.00	20.00	...	20.00	20.00
	Total :	Mechanisation and improvement of Fish Crafts	9.99	20.00	...	20.00	20.00	...	20.00	20.00
Minor	800	Other Expenditure								
Sub-Head	01	Financial Assistance to F.F.D.A.								
Detailed	01	Fish Farm Development Agency								
Object	36	Grants-in-aid-Salaries		180.00	...	211.00	211.00	...	156.00	156.00
	Total :	Fish Farm Development Agency		180.00	...	211.00	211.00	...	156.00	156.00
	Total :	Financial Assistance to F.F.D.A.	156.15	180.00	...	211.00	211.00	...	156.00	156.00
Sub-Head	02	Assistance to Pisciculturists								
Detailed	01	Pisciculturists								
Object	31	Grants-in-aid-General		...	...	...	...	...	...	...
	Total :	Pisciculturists		...	...	...	...	...	...	...
Detailed	02	Panchayats								
Object	31	Grants-in-aid-General		6.00	...	6.00	6.00	...	6.00	6.00
	Total :	Panchayats		6.00	...	6.00	6.00	...	6.00	6.00
Detailed	03	District Councils								
Object	31	Grants-in-aid-General		6.00	6.00	...	6.00	6.00	...	6.00
	Total :	District Councils		6.00	6.00	...	6.00	6.00	...	6.00
	Total :	Assistance to Pisciculturists	...	12.00	6.00	6.00	12.00	6.00	6.00	12.00
Sub-Head	03	Pradhan Mantri Matsya Sampada Yojana (PMMSY)								
Detailed	01	Central Share of PMMSY								
Object	49	Other Revenue Expenditure		1010.00	...	1000.00	1000.00	...	2000.00	2000.00
	Total :	Central Share of PMMSY		1010.00	...	1000.00	1000.00	...	2000.00	2000.00
Detailed	02	State Share of PMMSY								
Object	49	Other Revenue Expenditure		200.00	...	71.34	71.34	...	...	...
	Total :	State Share of PMMSY		200.00	...	71.34	71.34	...	...	...
	Total :	Pradhan Mantri Matsya Sampada Yojana (PMMSY)	916.76	1210.00	...	1071.34	1071.34	...	2000.00	2000.00
Sub-Head	04	Group Accident Insurance Scheme under PMMSY (State Share)								
Detailed	00									
Object	49	Other Revenue Expenditure		1.00	...	1.00	1.00	...	1.00	1.00
	Total :	Group Accident Insurance Scheme under PMMSY (State Share)	...	1.00	...	1.00	1.00	...	1.00	1.00
	Total :	Other Expenditure	1072.91	1403.00	6.00	1289.34	1295.34	6.00	2163.00	2169.00
	Total :	Fisheries	2801.88	3565.42	493.20	2828.44	3321.64	545.00	3733.56	4278.56
Major Head	4405	Capital Outlay on Fisheries								
Sub-Major	00									
Minor	001	Direction and Administration								
Sub-Head	01	Capital Expenses on Fisheries								
Detailed	00									
Object	51	Motor Vehicles		20.00	...	...	...	...	20.00	20.00
	71	Information, Computer, Telecommunications (ICT) equipment		10.00	...	5.00	5.00	...	10.00	10.00
	74	Furniture & Fixtures		15.00	...	5.00	5.00	...	15.00	15.00
	Total :	Capital Expenses on Fisheries	...	45.00	...	10.00	10.00	...	45.00	45.00
	Total :	Direction and Administration	...	45.00	...	10.00	10.00	...	45.00	45.00
Minor	800	Other Expenditure								
Sub-Head	01	Development of Fishery Infrastructure								
Detailed	00									
Object	60	Other Capital Expenditure		50.00	...	50.00	50.00	...	50.00	50.00
	72	Buildings and Structures		...	...	...	...	...	...	...
	Total :	Development of Fishery Infrastructure	...	50.00	...	50.00	50.00	...	50.00	50.00
	Total :	Other Expenditure	...	50.00	...	50.00	50.00	...	50.00	50.00
	Total :	Capital Outlay on Fisheries	...	95.00	...	60.00	60.00	...	95.00	95.00
GRAND TOTAL :	FISHERIES		2801.88	3660.42	493.20	2888.44	3381.64	545.00	3828.56	4373.56
	Voted :		2801.88	3660.42	493.20	2888.44	3381.64	545.00	3828.56	4373.56