

## DEMAND NO : 36 - MINOR IRRIGATION

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with MINOR IRRIGATION

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	2525.40	12329.85	14855.25	2510.83	8380.85	10891.68
Charged :	...	...	...	...	...	...
Grand Total :	2525.40	12329.85	14855.25	2510.83	8380.85	10891.68

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025 - 26		Budget Estimates, 2026 - 27			
			2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total
<b>Major Head</b>	<b>2702</b>	<b>Minor irrigation</b>								
Sub-Major	01	Surface Water								
Minor	103	Diversion Schemes								
Sub-Head	01	Pick-up Weir								
Detailed	00									
Object	27	Minor civil and electric Works		110.00	30.00	80.00	110.00	30.00	80.00	110.00
		Total : Pick-up Weir	100.00	110.00	30.00	80.00	110.00	30.00	80.00	110.00
		Total : Diversion Schemes	100.00	110.00	30.00	80.00	110.00	30.00	80.00	110.00
		Total : Surface Water	100.00	110.00	30.00	80.00	110.00	30.00	80.00	110.00
Sub-Major	80	General								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		464.40	...	400.00	400.00	...	412.00	412.00
	02	Wages		1300.00	300.00	1000.00	1300.00	300.00	1000.00	1300.00
	06	Medical Treatment		15.00	...	15.00	15.00	...	15.00	15.00
	07	Allowances		235.20	...	235.20	235.20	...	242.26	242.26
	11	Domestic Travel Expenses		5.70	...	5.70	5.70	...	5.70	5.70
	13	Office expenses		10.00	...	20.00	20.00	...	20.00	20.00
	19	Digital Equipment		...	...	...	...	...	...	...
	24	Fuels and Lubricants		...	...	...	...	...	...	...
	28	Professional services		...	...	3.00	3.00	...	3.00	3.00
Detailed	01	Electric and Water Charges								
Object	13	Office expenses		150.00	...	150.00	150.00	...	150.00	150.00
		Total : Electric and Water Charges		150.00	...	150.00	150.00	...	150.00	150.00
Detailed	02	Maintenance of RLI								
Object	24	Fuels and Lubricants		100.00	...	100.00	100.00	...	100.00	100.00
		Total : Maintenance of RLI		100.00	...	100.00	100.00	...	100.00	100.00
		Total : Direction	1876.85	2280.30	300.00	1928.90	2228.90	300.00	1947.96	2247.96
		Total : Direction and Administration	1876.85	2280.30	300.00	1928.90	2228.90	300.00	1947.96	2247.96
Minor	052	Machinery & Equipment								
Sub-Head	01	Maintenance of Machinery								
Detailed	00									
Object	29	Repair and Maintenance		20.00	...	20.00	20.00	10.00	20.00	30.00
		Total : Maintenance of Machinery	...	20.00	...	20.00	20.00	10.00	20.00	30.00
		Total : Machinery & Equipment	...	20.00	...	20.00	20.00	10.00	20.00	30.00
Minor	800	Other Expenditure								
Sub-Head	01	Rationalisation of Minor Irrigation Statistic (Central Share)								
Detailed	00									
Object	01	Salaries		6.88	...	15.00	15.00	...	15.45	15.45
	06	Medical Treatment		...	...	...	...	...	...	...
	07	Allowances		3.46	...	9.00	9.00	...	9.27	9.27
	11	Domestic Travel Expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13	Office expenses		70.40	...	85.00	85.00	...	50.00	50.00
	49	Other Revenue Expenditure		...	...	...	...	...	...	...
		Total : Rationalisation of Minor Irrigation Statistic (Central Share)	9.45	81.24	...	109.50	109.50	...	75.22	75.22
Sub-Head	02	Irrigation Census under PMKSY								
Detailed	01	Central Share								
Object	49	Other Revenue Expenditure		25.00	...	35.00	35.00	...	25.65	25.65
		Total : Central Share		25.00	...	35.00	35.00	...	25.65	25.65
Detailed	02	State Share								
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
		Total : State Share		...	...	...	...	...	...	...
		Total : Irrigation Census under PMKSY	...	25.00	...	35.00	35.00	...	25.65	25.65
Sub-Head	03	Contribution for Solar Water Pumps under PM-KUSUM								

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
Detailed	00								
Object	32 Contribution		22.00	...	22.00	22.00	...	22.00	22.00
	Total : Contribution for Solar Water Pumps under PM-KUSUM	2.92	22.00	...	22.00	22.00	...	22.00	22.00
	Total : Other Expenditure	12.37	128.24	...	166.50	166.50	...	122.87	122.87
	Total : General	1889.22	2428.54	300.00	2115.40	2415.40	310.00	2090.83	2400.83
	<b>Total : Minor irrigation</b>	<b>1989.22</b>	<b>2538.54</b>	<b>330.00</b>	<b>2195.40</b>	<b>2525.40</b>	<b>340.00</b>	<b>2170.83</b>	<b>2510.83</b>
<b>Major Head</b>	<b>4702 Capital Outlay on Minor Irrigation</b>								
Sub-Major	00								
Minor	001 Direction and Administration								
Sub-Head	01 Direction								
Detailed	00								
Object	51 Motor Vehicles		...	...	...	...	...	...	...
	52 Machinery and equipments		5.00	...	5.00	5.00	...	5.00	5.00
	71 Information, Computer, Telecommunications (ICT) equipment		5.00	...	5.00	5.00	...	5.00	5.00
	73 Infrastructural Assets		...	...	...	...	...	100.00	100.00
	74 Furniture & Fixtures		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Direction	9.99	20.00	...	20.00	20.00	...	120.00	120.00
	Total : Direction and Administration	9.99	20.00	...	20.00	20.00	...	120.00	120.00
Minor	101 Surface Water								
Sub-Head	01 Pick up weir, Low Head Barrage, percolation tank								
Detailed	00								
Object	73 Infrastructural Assets		100.00	...	100.00	100.00	...	100.00	100.00
	Total : Pick up weir, Low Head Barrage, percolation tank	...	100.00	...	100.00	100.00	...	100.00	100.00
Sub-Head	02 River Lift Irrigation Scheme								
Detailed	00								
Object	73 Infrastructural Assets		200.00	50.00	150.00	200.00	50.00	150.00	200.00
	Total : River Lift Irrigation Scheme	...	200.00	50.00	150.00	200.00	50.00	150.00	200.00
Sub-Head	03 PMKSY - Surface Minor Irrigation(SMI) (Central Share)								
Detailed	00								
Object	73 Infrastructural Assets		1000.00	...	...	...	...	...	...
Detailed	01 TSP Category								
Object	73 Infrastructural Assets		...	2400.00	3600.00	6000.00	2400.00	3600.00	6000.00
	Total : TSP Category	...	...	2400.00	3600.00	6000.00	2400.00	3600.00	6000.00
Detailed	02 SCSP Category								
Object	73 Infrastructural Assets		...	...	...	...	...	...	...
	Total : SCSP Category	...	...	...	...	...	...	...	...
	Total : PMKSY - Surface Minor Irrigation(SMI) (Central Share)	1984.66	1000.00	2400.00	3600.00	6000.00	2400.00	3600.00	6000.00
Sub-Head	04 State Matching Share of Surface Minor Irrigation(SMI)								
Detailed	00								
Object	73 Infrastructural Assets		150.00	...	...	...	...	...	...
	Total : State Matching Share of Surface Minor Irrigation(SMI)	...	150.00	...	...	...	...	...	...
	Total : Surface Water	1984.66	1450.00	2450.00	3850.00	6300.00	2450.00	3850.00	6300.00
Minor	102 Ground Water								
Sub-Head	01 Strengthening of Ground Water								
Detailed	01 Construction of Tube Wells								
Object	73 Infrastructural Assets		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Construction of Tube Wells	...	10.00	...	10.00	10.00	...	10.00	10.00
Detailed	02 Energisation of Irrigation Projects								
Object	73 Infrastructural Assets		50.85	...	50.85	50.85	...	50.85	50.85
	Total : Energisation of Irrigation Projects	...	50.85	...	50.85	50.85	...	50.85	50.85
	Total : Strengthening of Ground Water	...	60.85	...	60.85	60.85	...	60.85	60.85
Sub-Head	02 PMKSY- Har Khet ko Pani(HKKP) - Ground Water (Central Share)								
Detailed	00								
Object	73 Infrastructural Assets		500.00	...	115.00	115.00	...	500.00	500.00
	Total : PMKSY- Har Khet ko Pani(HKKP) - Ground Water (Central Share)	...	500.00	...	115.00	115.00	...	500.00	500.00
Sub-Head	03 State Matching of PMKSY - Har Khet ko Pani(HKKP) - Ground Water								
Detailed	00								
Object	73 Infrastructural Assets		75.00	...	...	...	...	...	...
	Total : State Matching of PMKSY - Har Khet ko Pani(HKKP) - Ground Water	...	75.00	...	...	...	...	...	...
	Total : Ground Water	...	635.85	...	175.85	175.85	...	560.85	560.85
Minor	103 Micro Irrigation								

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
Sub-Head	01								
Detailed	00								
Object	73		...	...	544.00	544.00	200.00	200.00	400.00
	Total : MCADWM(Central Share)	...	...	...	544.00	544.00	200.00	200.00	400.00
Sub-Head	02								
Detailed	00								
Object	73		...	...	...	...	...	...	...
	Total : MCADWM(State Share)	...	...	...	...	...	...	...	...
	Total : Micro Irrigation	...	...	...	544.00	544.00	200.00	200.00	400.00
Minor	800								
Sub-Head	01								
Detailed	01								
Object	73		1000.00	...	5000.00	5000.00	...	1000.00	1000.00
	Total : NABARD Share		1000.00	...	5000.00	5000.00	...	1000.00	1000.00
Detailed	02								
Object	73		150.00	...	290.00	290.00	...	...	...
	Total : State Matching Share		150.00	...	290.00	290.00	...	...	...
	Total : Rural Infrastructure Development Fund(RIDF)	502.53	1150.00	...	5290.00	5290.00	...	1000.00	1000.00
	Total : Other Expenditure	502.53	1150.00	...	5290.00	5290.00	...	1000.00	1000.00
	<b>Total : Capital Outlay on Minor Irrigation</b>	<b>2497.18</b>	<b>3255.85</b>	<b>2450.00</b>	<b>9879.85</b>	<b>12329.85</b>	<b>2650.00</b>	<b>5730.85</b>	<b>8380.85</b>
<b>GRAND TOTAL : MINOR IRRIGATION</b>		<b>4486.40</b>	<b>5794.39</b>	<b>2780.00</b>	<b>12075.25</b>	<b>14855.25</b>	<b>2990.00</b>	<b>7901.68</b>	<b>10891.68</b>
<b>Voted :</b>		<b>4486.40</b>	<b>5794.39</b>	<b>2780.00</b>	<b>12075.25</b>	<b>14855.25</b>	<b>2990.00</b>	<b>7901.68</b>	<b>10891.68</b>