

DEMAND NO : 35 - PRINTING

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with PRINTING

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	504.96	40.00	544.96	501.38	55.00	556.38
Charged :	...	...	...	...	...	...
Grand Total :	504.96	40.00	544.96	501.38	55.00	556.38

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals			Budget Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
			2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total	
Major Head	2058	Stationery and Printing									
Sub-Major	00										
Minor	101	Purchase and Supply of Stationery Stores									
Sub-Head	01	Purchase and Supply of Stationery Stores									
Detailed	00										
Object	01	Salaries		8.49	...	8.10	8.10	...	5.00	5.00	
	02	Wages		2.88	...	1.46	1.46	...	1.46	1.46	
	06	Medical Treatment		2.00	...	2.00	2.00	...	2.00	2.00	
	07	Allowances		5.04	...	4.79	4.79	...	2.50	2.50	
	11	Domestic Travel Expenses		...	...	...	...	...	...	...
	13	Office expenses		0.50	...	0.50	0.50	...	0.50	0.50	
	19	Digital Equipment		...	...	...	...	...	...	...
	21	Materials and Supplies		80.00	...	80.00	80.00	...	80.00	80.00	
	Total :	Purchase and Supply of Stationery Stores	94.25	98.91	...	96.85	96.85	...	91.46	91.46	
	Total :	Purchase and Supply of Stationery Stores	94.25	98.91	...	96.85	96.85	...	91.46	91.46	
Minor	103	Government Presses									
Sub-Head	01	Government Presses									
Detailed	00										
Object	01	Salaries		248.59	...	200.89	200.89	...	206.92	206.92	
	06	Medical Treatment		5.00	...	2.00	2.00	...	5.00	5.00	
	07	Allowances		128.80	...	125.22	125.22	...	120.00	120.00	
	09	Training Expenses		3.00	...	...	...	...	...	...
	11	Domestic Travel Expenses		3.00	...	4.00	4.00	...	4.00	4.00	
	13	Office expenses		15.00	...	15.00	15.00	...	15.00	15.00	
	14	Rent, rates and taxes for Land and Building		...	...	...	...	...	...	...
	19	Digital Equipment		3.00	...	3.00	3.00	...	5.00	5.00	
	24	Fuels and Lubricants		3.00	...	3.00	3.00	...	4.00	4.00	
	26	Advertising and publicity		1.00	...	1.00	1.00	...	1.00	1.00	
	27	Minor civil and electric Works		30.00	...	20.00	20.00	...	30.00	30.00	
	29	Repair and Maintenance		15.00	...	2.00	2.00	...	5.00	5.00	
Detailed	01	Electric & Water Charges									
Object	13	Office expenses		6.00	...	2.00	2.00	...	4.00	4.00	
	Total :	Electric & Water Charges		6.00	...	2.00	2.00	...	4.00	4.00	
	Total :	Government Presses	368.40	461.39	...	378.11	378.11	...	399.92	399.92	
Sub-Head	02	Printing of High Security Government ID cards									
Detailed	00										
Object	16	Printing and Publication		...	...	...	...	...	...	...
	Total :	Printing of High Security Government ID cards	...	...	...	...	...	...	...	...
Sub-Head	03	Digitisation of Gazette									
Detailed	00										
Object	28	Professional services		10.00	...	30.00	30.00	...	10.00	10.00	
	Total :	Digitisation of Gazette	64.73	10.00	...	30.00	30.00	...	10.00	10.00	
	Total :	Government Presses	433.13	471.39	...	408.11	408.11	...	409.92	409.92	
	Total :	Stationery and Printing	527.38	570.30	...	504.96	504.96	...	501.38	501.38	
Major Head	4058	Capital Outlay on Stationery and Printing									
Sub-Major	00										
Minor	103	Government Presses									
Sub-Head	01	Construction of new factory building									
Detailed	00										
Object	72	Buildings and Structures		...	...	...	...	...	...	...

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Construction of new factory building	...	...	...	...	...	...	...	...
Sub-Head	02 Other Capital Expenditure								
Detailed	00								
Object	51 Motor Vehicles		...	...	...	...	...	15.00	15.00
	52 Machinery and equipments		10.00	...	10.00	10.00	...	10.00	10.00
	74 Furniture & Fixtures		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Other Capital Expenditure	...	20.00	...	20.00	20.00	...	35.00	35.00
Sub-Head	03 Modernization of Government Press								
Detailed	00								
Object	52 Machinery and equipments		20.00	...	20.00	20.00	...	20.00	20.00
	Total : Modernization of Government Press	...	20.00	...	20.00	20.00	...	20.00	20.00
	Total : Government Presses	...	40.00	...	40.00	40.00	...	55.00	55.00
	Total : Capital Outlay on Stationery and Printing	...	40.00	...	40.00	40.00	...	55.00	55.00
	GRAND TOTAL : PRINTING	527.38	610.30	...	544.96	544.96	...	556.38	556.38
	Voted :	527.38	610.30	...	544.96	544.96	...	556.38	556.38