

DEMAND NO : 34 - REHABILITATION

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with REHABILITATION

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	51369.56	20008.01	71377.57	51370.91	23408.01	74778.92
Charged :	...	...	...	...	...	...
Grand Total :	51369.56	20008.01	71377.57	51370.91	23408.01	74778.92

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025 - 26		Budget Estimates, 2026 - 27			
			2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total
Major Head	2235	Social Security and Welfare								
Sub-Major	01	Rehabilitation								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		35.00	...	30.00	30.00	...	30.90	30.90
	02	Wages		...	...	...	...	...	...	...
	06	Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07	Allowances		20.45	...	15.00	15.00	...	15.45	15.45
	11	Domestic Travel Expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13	Office expenses		8.00	...	8.00	8.00	...	8.00	8.00
	14	Rent, rates and taxes for Land and Building		0.20	...	0.20	0.20	...	0.20	0.20
	16	Printing and Publication		0.50	...	0.50	0.50	...	0.50	0.50
	19	Digital Equipment		2.00	...	2.00	2.00	...	2.00	2.00
	24	Fuels and Lubricants		3.50	...	3.50	3.50	...	3.50	3.50
	27	Minor civil and electric Works		2.00	...	2.00	2.00	...	2.00	2.00
	28	Professional services		0.50	...	0.50	0.50	...	0.50	0.50
	29	Repair and Maintenance		1.00	...	1.00	1.00	...	1.00	1.00
Detailed	01	Electric & Water Charges								
Object	13	Office expenses		1.00	...	1.36	1.36	...	1.36	1.36
	Total :	Electric & Water Charges		1.00	...	1.36	1.36	...	1.36	1.36
	Total :	Direction	45.11	79.65	...	69.56	69.56	...	70.91	70.91
	Total :	Direction and Administration	45.11	79.65	...	69.56	69.56	...	70.91	70.91
Minor	200	Other Relief Measures								
Sub-Head	01	Payment of Compensation/Relief								
Detailed	00									
Object	49	Other Revenue Expenditure		200.00	...	200.00	200.00	...	200.00	200.00
	Total :	Payment of Compensation/Relief	199.97	200.00	...	200.00	200.00	...	200.00	200.00
Sub-Head	02	Victims of Extremist Action								
Detailed	00									
Object	49	Other Revenue Expenditure		400.00	...	400.00	400.00	...	400.00	400.00
	Total :	Victims of Extremist Action	390.00	400.00	...	400.00	400.00	...	400.00	400.00
Sub-Head	03	Manipur Victims Compensation Scheme 2011								
Detailed	00									
Object	49	Other Revenue Expenditure		150.00	...	150.00	150.00	...	150.00	150.00
	Total :	Manipur Victims Compensation Scheme 2011	69.60	150.00	...	150.00	150.00	...	150.00	150.00
Sub-Head	04	Central Victim Compensation Fund (Central Share)								
Detailed	00									
Object	49	Other Revenue Expenditure		50.00	...	50.00	50.00	...	50.00	50.00
	Total :	Central Victim Compensation Fund (Central Share)	...	50.00	...	50.00	50.00	...	50.00	50.00
Sub-Head	05	Women Victim Compensation Fund								
Detailed	00									
Object	49	Other Revenue Expenditure		500.00	...	500.00	500.00	...	500.00	500.00
	Total :	Women Victim Compensation Fund	1000.00	500.00	...	500.00	500.00	...	500.00	500.00
Sub-Head	06	Relief Operations								
Detailed	00									
Object	49	Other Revenue Expenditure		28900.00	...	50000.00	50000.00	...	50000.00	50000.00
	Total :	Relief Operations	...	28900.00	...	50000.00	50000.00	...	50000.00	50000.00
	Total :	Other Relief Measures	1659.57	30200.00	...	51300.00	51300.00	...	51300.00	51300.00
	Total :	Rehabilitation	1704.68	30279.65	...	51369.56	51369.56	...	51370.91	51370.91
	Total :	Social Security and Welfare	1704.68	30279.65	...	51369.56	51369.56	...	51370.91	51370.91
Major Head	4235	Capital Outlay on Social Security and Welfare								

