

DEMAND NO : 33 - HOME GUARDS

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with HOME GUARDS

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	5143.53	50.00	5193.53	5356.70	50.00	5406.70
Charged :	...	...	...	...	...	...
Grand Total :	5143.53	50.00	5193.53	5356.70	50.00	5406.70

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals		Budget Estimates		Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
			2024 - 25	2025 - 26	2025 - 26	2025 - 26	Hill	Valley	Total	Hill	Valley	Total
Major Head	2070	Other Administrative Services										
Sub-Major	00											
Minor	107	Home Guards										
Sub-Head	01	Village Police										
Detailed	00											
Object	01	Salaries		173.25	...	186.62	186.62	...	192.22	192.22		
	06	Medical Treatment		10.00	...	5.00	5.00	...	5.00	5.00		
	07	Allowances		104.50	...	110.17	110.17	...	113.48	113.48		
	11	Domestic Travel Expenses		5.00	...	5.00	5.00	...	5.00	5.00		
	13	Office expenses		15.00	...	15.00	15.00	...	15.00	15.00		
	21	Materials and Supplies		15.00	...	15.00	15.00	...	15.00	15.00		
	24	Fuels and Lubricants		15.00	...	5.00	5.00	...	5.00	5.00		
	27	Minor civil and electric Works		...	...	...	...	...	5.00	5.00		
	29	Repair and Maintenance		...	...	1.00	1.00	...	1.00	1.00		
Detailed	01	Allowances for Home Guard Volunteers										
Object	49	Other Revenue Expenditure		5400.00	...	4800.74	4800.74	...	5000.00	5000.00		
	Total :	Allowances for Home Guard Volunteers		5400.00	...	4800.74	4800.74	...	5000.00	5000.00		
	Total :	Village Police	5234.28	5737.75	...	5143.53	5143.53	...	5356.70	5356.70		
	Total :	Home Guards	5234.28	5737.75	...	5143.53	5143.53	...	5356.70	5356.70		
	Total :	Other Administrative Services	5234.28	5737.75	...	5143.53	5143.53	...	5356.70	5356.70		
Major Head	4070	Capital Outlay on other Administrative Services										
Sub-Major	00											
Minor	800	Other Expenditure										
Sub-Head	01	Home Guards										
Detailed	00											
Object	51	Motor Vehicles		...	...	10.00	10.00	...	10.00	10.00		
	52	Machinery and equipments		10.00	...	10.00	10.00	...	10.00	10.00		
	71	Information, Computer, Telecommunications (ICT) equipment		10.00	...	10.00	10.00	...	10.00	10.00		
	72	Buildings and Structures		100.00	...	10.00	10.00	...	10.00	10.00		
	74	Furniture & Fixtures		10.00	...	10.00	10.00	...	10.00	10.00		
	Total :	Home Guards	...	130.00	...	50.00	50.00	...	50.00	50.00		
	Total :	Other Expenditure	...	130.00	...	50.00	50.00	...	50.00	50.00		
	Total :	Capital Outlay on other Administrative Services	...	130.00	...	50.00	50.00	...	50.00	50.00		
GRAND TOTAL :		HOME GUARDS	5249.28	5867.75	...	5193.53	5193.53	...	5406.70	5406.70		
		Voted :	5249.28	5867.75	...	5193.53	5193.53	...	5406.70	5406.70		