

## DEMAND NO : 32 - JAILS

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with JAILS

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	3578.51	70.00	3648.51	3647.88	90.00	3737.88
Charged :	...	...	...	...	...	...
<b>Grand Total :</b>	<b>3578.51</b>	<b>70.00</b>	<b>3648.51</b>	<b>3647.88</b>	<b>90.00</b>	<b>3737.88</b>

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals		Budget Estimates		Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
			2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total		
<b>Major Head</b>	<b>2056</b>	<b>Jails</b>										
Sub-Major	00											
Minor	001	Direction and Administration										
Sub-Head	01	Direction										
Detailed	00											
Object	01	Salaries		1944.60	350.00	1362.00	1712.00	360.50	1402.86	1763.36		
	02	Wages		12.00	...	12.00	12.00	...	12.00	12.00		
	06	Medical Treatment		10.00	20.00	5.00	25.00	5.00	5.00	10.00		
	07	Allowances		1230.90	226.73	860.44	1087.17	233.53	886.25	1119.78		
	11	Domestic Travel Expenses		11.30	0.60	10.00	10.60	0.60	10.00	10.60		
	13	Office expenses		50.00	3.00	47.00	50.00	3.00	50.00	53.00		
	19	Digital Equipment		5.70	0.70	5.00	5.70	0.70	5.00	5.70		
	21	Materials and Supplies		102.51	0.51	100.00	100.51	0.51	100.00	100.51		
	22	Arms and Ammunition		2.00	...	2.00	2.00	...	2.00	2.00		
	23	Cost of ration		311.22	8.42	281.00	289.42	8.42	281.00	289.42		
	24	Fuels and Lubricants		20.00	...	20.00	20.00	...	20.00	20.00		
	27	Minor civil and electric Works		100.00	...	100.00	100.00	...	96.00	96.00		
	29	Repair and Maintenance		50.00	...	50.00	50.00	...	50.00	50.00		
Detailed	01	Electric & Water Charges										
Object	13	Office expenses		48.12	...	50.00	50.00	...	50.00	50.00		
	Total :	Electric & Water Charges		48.12	...	50.00	50.00	...	50.00	50.00		
Detailed	02	Medicine										
Object	21	Materials and Supplies		58.50	0.50	58.50	59.00	0.50	60.00	60.50		
	Total :	Medicine		58.50	0.50	58.50	59.00	0.50	60.00	60.50		
	Total :	Direction	3460.18	3956.85	610.46	2962.94	3573.40	612.76	3030.11	3642.87		
	Total :	Direction and Administration	3460.18	3956.85	610.46	2962.94	3573.40	612.76	3030.11	3642.87		
Minor	101	Jails										
Sub-Head	01	Implementation of e-Prisons project (Central Share)										
Detailed	00											
Object	49	Other Revenue Expenditure		82.00	...	0.10	0.10	...	...	...		
	Total :	Implementation of e-Prisons project (Central Share)		82.00	...	0.10	0.10	...	...	...		
Sub-Head	02	Modernization of Prisons (Central Share)										
Detailed	00											
Object	49	Other Revenue Expenditure		300.00	...	...	...	...	...	...		
	Total :	Modernization of Prisons (Central Share)		300.00	...	...	...	...	...	...		
	Total :	Jails		382.00	...	0.10	0.10	...	...	...		
Minor	800	Other Expenditure										
Sub-Head	01	Expenditure on Prisoners Outside State										
Detailed	00											
Object	49	Other Revenue Expenditure		5.00	...	5.00	5.00	...	5.00	5.00		
	Total :	Expenditure on Prisoners Outside State		5.00	...	5.00	5.00	...	5.00	5.00		
Sub-Head	02	Expenditure on Treatment of Lunatics										
Detailed	00											
Object	49	Other Revenue Expenditure		0.01	...	0.01	0.01	...	0.01	0.01		
	Total :	Expenditure on Treatment of Lunatics		0.01	...	0.01	0.01	...	0.01	0.01		
	Total :	Other Expenditure		5.01	...	5.01	5.01	...	5.01	5.01		
	<b>Total :</b>	<b>Jails</b>	<b>3460.18</b>	<b>4343.86</b>	<b>610.46</b>	<b>2968.05</b>	<b>3578.51</b>	<b>612.76</b>	<b>3035.12</b>	<b>3647.88</b>		
<b>Major Head</b>	<b>4055</b>	<b>Capital Outlay on Police</b>										
Sub-Major	00											
Minor	800	Other Expenditure										
Sub-Head	01	Upgradation of Jail Infrastructure										
Detailed	00											

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Object	72	Buildings and Structures		50.00	...	50.00	50.00	...	50.00	50.00
		Total : Upgradation of Jail Infrastructure	...	50.00	...	50.00	50.00	...	50.00	50.00
		Total : Other Expenditure	...	50.00	...	50.00	50.00	...	50.00	50.00
		<b>Total : Capital Outlay on Police</b>	...	<b>50.00</b>	...	<b>50.00</b>	<b>50.00</b>	...	<b>50.00</b>	<b>50.00</b>
<b>Major Head</b>	<b>4070</b>	<b>Capital Outlay on other Administrative Services</b>								
Sub-Major	00									
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	51	Motor Vehicles		22.00	...	...	...	...	20.00	20.00
	52	Machinery and equipments		...	...	...	...	...	...	...
	71	Information, Computer, Telecommunications (ICT) equipment		...	...	...	...	...	...	...
	74	Furniture & Fixtures		10.00	...	10.00	10.00	...	10.00	10.00
	75	Arms and Ammunitions (Capital)		10.00	...	10.00	10.00	...	10.00	10.00
		Total : Direction	5.98	42.00	...	20.00	20.00	...	40.00	40.00
		Total : Direction and Administration	5.98	42.00	...	20.00	20.00	...	40.00	40.00
		<b>Total : Capital Outlay on other Administrative Services</b>	<b>5.98</b>	<b>42.00</b>	...	<b>20.00</b>	<b>20.00</b>	...	<b>40.00</b>	<b>40.00</b>
<b>GRAND TOTAL : JAILS</b>			<b>3466.16</b>	<b>4435.86</b>	<b>610.46</b>	<b>3038.05</b>	<b>3648.51</b>	<b>612.76</b>	<b>3125.12</b>	<b>3737.88</b>
<b>Voted :</b>			<b>3466.16</b>	<b>4435.86</b>	<b>610.46</b>	<b>3038.05</b>	<b>3648.51</b>	<b>612.76</b>	<b>3125.12</b>	<b>3737.88</b>