

DEMAND NO : 31 - FIRE PROTECTION AND CONTROL

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with FIRE PROTECTION AND CONTROL

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	2522.30	3000.00	5522.30	2585.50	50.00	2635.50
Charged :	...	...	...	...	...	...
Grand Total :	2522.30	3000.00	5522.30	2585.50	50.00	2635.50

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025 - 26		Budget Estimates, 2026 - 27			
			2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total
Major Head	2070	Other Administrative Services								
Sub-Major	00									
Minor	108	Fire Protection and Control								
Sub-Head	01	Direction and Administration								
Detailed	00									
Object	01	Salaries		1413.30	...	1413.30	1413.30	...	1455.00	1455.00
	06	Medical Treatment		15.00	...	15.00	15.00	...	15.00	15.00
	07	Allowances		885.50	...	885.50	885.50	...	912.00	912.00
	09	Training Expenses		2.50	...	2.50	2.50	...	2.50	2.50
	11	Domestic Travel Expenses		6.00	...	6.00	6.00	...	6.00	6.00
	13	Office expenses		15.00	...	15.00	15.00	...	15.00	15.00
	21	Materials and Supplies		20.00	...	20.00	20.00	...	20.00	20.00
	24	Fuels and Lubricants		80.00	...	80.00	80.00	...	80.00	80.00
	26	Advertising and publicity		5.00	...	5.00	5.00	...	5.00	5.00
	27	Minor civil and electric Works		50.00	...	50.00	50.00	...	50.00	50.00
Detailed	01	Electric & Water Charges								
Object	13	Office expenses		15.00	...	20.00	20.00	...	15.00	15.00
	Total :	Electric & Water Charges		15.00	...	20.00	20.00	...	15.00	15.00
Detailed	02	District Level Business Reforms Action Plan (DBRAP) under Ease of Doing Business (EoDB)								
Object	49	Other Revenue Expenditure		10.00	...	10.00	10.00	...	10.00	10.00
	Total :	District Level Business Reforms Action Plan (DBRAP) under Ease of Doing Business (EoDB)		10.00	...	10.00	10.00	...	10.00	10.00
	Total :	Direction and Administration	2294.37	2517.30	...	2522.30	2522.30	...	2585.50	2585.50
	Total :	Fire Protection and Control	2294.37	2517.30	...	2522.30	2522.30	...	2585.50	2585.50
	Total :	Other Administrative Services	2294.37	2517.30	...	2522.30	2522.30	...	2585.50	2585.50
Major Head	4070	Capital Outlay on other Administrative Services								
Sub-Major	00									
Minor	800	Other Expenditure								
Sub-Head	01	Fire Protection and Control								
Detailed	00									
Object	51	Motor Vehicles		10.00	...	10.00	10.00	...	10.00	10.00
	52	Machinery and equipments		15.00	...	15.00	15.00	...	15.00	15.00
	71	Information, Computer, Telecommunications (ICT) equipment		5.00	...	5.00	5.00	...	5.00	5.00
	72	Buildings and Structures		...	...	...	...	...	20.00	20.00
	74	Furniture & Fixtures		...	...	...	...	...	...	...
	Total :	Fire Protection and Control	29.95	30.00	...	30.00	30.00	...	50.00	50.00
Sub-Head	02	Expansion and Modernisation of Fire Services in the State								
Detailed	01	Central Share								
Object	60	Other Capital Expenditure		2700.00	...	2700.00	2700.00	...	...	...
	Total :	Central Share		2700.00	...	2700.00	2700.00	...	...	...
Detailed	02	State Share								
Object	60	Other Capital Expenditure		270.00	...	270.00	270.00	...	...	...
	Total :	State Share		270.00	...	270.00	270.00	...	...	...
	Total :	Expansion and Modernisation of Fire Services in the State	1350.00	2970.00	...	2970.00	2970.00	...	...	...
	Total :	Other Expenditure	1379.95	3000.00	...	3000.00	3000.00	...	50.00	50.00
	Total :	Capital Outlay on other Administrative Services	1379.95	3000.00	...	3000.00	3000.00	...	50.00	50.00
GRAND TOTAL :		FIRE PROTECTION AND CONTROL	3674.32	5517.30	...	5522.30	5522.30	...	2635.50	2635.50
		Voted :	3674.32	5517.30	...	5522.30	5522.30	...	2635.50	2635.50