

DEMAND NO : 30 - PLANNING

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with PLANNING

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
	Voted :	6719.11	166706.11	173425.22	43755.10	197631.85	241386.95
Charged :	...	...	...	...	...	...
Grand Total :	6719.11	166706.11	173425.22	43755.10	197631.85	241386.95

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2024 - 25	Budget Estimates 2025 - 26	Revised Estimates, 2025 - 26		Budget Estimates, 2026 - 27			
				Hill	Valley	Total	Hill	Valley	Total
Major Head	2575	Other Special Area Programmes							
Sub-Major	02	Backward Areas							
Minor	789	Special Component Plan for Scheduled Castes							
Sub-Head	01	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)							
Detailed	01	State Level Nodal Agency							
Object	31		0.01	...	0.01	0.01	...	0.01	0.01
	Total :		0.01	...	0.01	0.01	...	0.01	0.01
	Total :		0.01	...	0.01	0.01	...	0.01	0.01
Sub-Head	02	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)							
Detailed	01	State Level Nodal Agency							
Object	31		0.01	...	0.01	0.01	...	0.01	0.01
	Total :		0.01	...	0.01	0.01	...	0.01	0.01
	Total :		0.01	...	0.01	0.01	...	0.01	0.01
	Total :		0.02	...	0.02	0.02	...	0.02	0.02
Minor	796	Tribal Area Sub-plan							
Sub-Head	01	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)							
Detailed	01	State Level Nodal Agency							
Object	31		2961.00	741.00	...	741.00	741.00	...	741.00
	Total :		2961.00	741.00	...	741.00	741.00	...	741.00
	Total :	575.32	2961.00	741.00	...	741.00	741.00	...	741.00
Sub-Head	02	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)							
Detailed	01	State Level Nodal Agency							
Object	31			...	...	...	...	...	...
	Total :			...	...	...	...	...	...
	Total :	63.92		...	...	...	...	...	...
	Total :	639.24	2961.00	741.00	...	741.00	741.00	...	741.00
Minor	800	Other Expenditure							
Sub-Head	01	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (Central Share)							
Detailed	01	State Level Nodal Agency							
Object	31		1269.00	...	2700.00	2700.00	...	2700.00	2700.00
	Total :		1269.00	...	2700.00	2700.00	...	2700.00	2700.00
	Total :	1006.17	1269.00	...	2700.00	2700.00	...	2700.00	2700.00
Sub-Head	02	Pradhan Mantri Krishi Sinchayee Yojana 2.0 (State Share)							
Detailed	01	State Level Nodal Agency							
Object	31			...	...	...	...	...	...
	Total :			...	...	...	...	...	...
	Total :	111.79		...	...	...	...	...	...
Sub-Head	03	Payment of Staff Salaries							
Detailed	01	State Level Nodal Agency							
Object	31		5.00	...	5.00	5.00	...	5.00	5.00
	Total :		5.00	...	5.00	5.00	...	5.00	5.00
	Total :		60.10	...	60.10	60.10	...	60.10	60.10
	Total :		65.10	...	65.10	65.10	...	65.10	65.10
	Total :	46.98	65.10	...	65.10	65.10	...	65.10	65.10
	Total :	1164.94	1334.10	...	2765.10	2765.10	...	2765.10	2765.10

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
	Total :	Backward Areas	1804.18	4295.12	741.00	2765.12	3506.12	741.00	2765.12	3506.12
Sub-Major	06	Border Area Development								
Minor	102	Development of Border Areas								
Sub-Head	01	Border Area Development Programme (Central Share)								
Detailed	01	DRDA/Village Authority/Others								
Object	35	Grants for creation of Capital Assets		10.00	...	...	...	...	...	...
	Total :	DRDA/Village Authority/Others		10.00	...	...	...	...	...	...
	Total :	Border Area Development Programme (Central Share)	...	10.00	...	...	...	...	...	...
Sub-Head	02	State Share for Border Area Development								
Detailed	01	DRDA/Village Authority/Others								
Object	35	Grants for creation of Capital Assets		1.00	1.00	...	1.00	1.00	...	1.00
	Total :	DRDA/Village Authority/Others		1.00	1.00	...	1.00	1.00	...	1.00
	Total :	State Share for Border Area Development	...	1.00	1.00	...	1.00	1.00	...	1.00
	Total :	Development of Border Areas	...	11.00	1.00	...	1.00	1.00	...	1.00
	Total :	Border Area Development	...	11.00	1.00	...	1.00	1.00	...	1.00
	Total :	Other Special Area Programmes	1804.18	4306.12	742.00	2765.12	3507.12	742.00	2765.12	3507.12
Major Head	3451	Secretariat-Economic Services								
Sub-Major	00									
Minor	092	Other Offices								
Sub-Head	01	Directorate of Planning								
Detailed	00									
Object	01	Salaries		410.40	60.00	324.00	384.00	88.99	333.72	422.71
	02	Wages		30.00	10.00	20.00	30.00	10.00	20.00	30.00
	06	Medical Treatment		4.00	2.00	2.00	4.00	2.00	2.00	4.00
	07	Allowances		212.80	44.80	168.00	212.80	46.14	173.04	219.18
	09	Training Expenses		10.00	...	5.00	5.00	...	5.00	5.00
	11	Domestic Travel Expenses		11.00	3.00	8.00	11.00	3.00	8.00	11.00
	12	Foreign Travel Expenses		5.00	...	0.10	0.10	...	5.00	5.00
	13	Office expenses		120.00	30.00	90.00	120.00	30.00	90.00	120.00
	19	Digital Equipment		10.00	...	5.00	5.00	...	5.00	5.00
	24	Fuels and Lubricants		10.00	...	20.00	20.00	...	20.00	20.00
	26	Advertising and publicity		2.00	...	2.00	2.00	...	2.00	2.00
	27	Minor civil and electric Works		10.00	...	10.00	10.00	...	5.00	5.00
	28	Professional services		40.00	...	61.61	61.61	...	62.00	62.00
	29	Repair and Maintenance		15.00	...	5.00	5.00	...	5.00	5.00
	40	Awards and Prizes		2.00	...	2.00	2.00	...	2.00	2.00
	49	Other Revenue Expenditure		100.00	...	78.39	78.39	...	80.00	80.00
Detailed	01	Electric & Water Charges								
Object	13	Office expenses		15.00	...	31.00	31.00	...	20.00	20.00
	Total :	Electric & Water Charges		15.00	...	31.00	31.00	...	20.00	20.00
	Total :	Directorate of Planning	731.94	1007.20	149.80	832.10	981.90	180.13	837.76	1017.89
Sub-Head	02	Crash Scheme for Generation of Employment								
Detailed	01	Manipur Development Society								
Object	31	Grants-in-aid-General		300.00	...	300.00	300.00	...	300.00	300.00
	36	Grants-in-aid-Salaries		361.50	...	326.59	326.59	...	326.59	326.59
	Total :	Manipur Development Society		661.50	...	626.59	626.59	...	626.59	626.59
	Total :	Crash Scheme for Generation of Employment	288.28	661.50	...	626.59	626.59	...	626.59	626.59
Sub-Head	03	Assistance to NGOs/Association/Local Bodies								
Detailed	01	NGOs/Association/Local Bodies								
Object	31	Grants-in-aid-General		82.00	...	82.00	82.00	...	82.00	82.00
	Total :	NGOs/Association/Local Bodies		82.00	...	82.00	82.00	...	82.00	82.00
	Total :	Assistance to NGOs/Association/Local Bodies	34.10	82.00	...	82.00	82.00	...	82.00	82.00
Sub-Head	04	Manipur State Planning Authority								
Detailed	01	Manipur State Planning Authority								
Object	31	Grants-in-aid-General		...	...	...	...	...	...	...
	Total :	Manipur State Planning Authority		...	...	...	...	...	...	...
	Total :	Manipur State Planning Authority	50.00	...	...	...	...	...	...	...
Sub-Head	05	Manipur Remote Sensing Application Centre (MARSAC)								
Detailed	01	Manipur Remote Sensing Application Centre (MARSAC)								
Object	31	Grants-in-aid-General		30.00	...	30.00	30.00	...	30.00	30.00
	36	Grants-in-aid-Salaries		191.50	...	191.50	191.50	...	191.50	191.50
	Total :	Manipur Remote Sensing Application Centre (MARSAC)		221.50	...	221.50	221.50	...	221.50	221.50

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
	Total :	Manipur Remote Sensing Application Centre (MARSAC)	169.71	221.50	...	221.50	221.50	...	221.50	221.50
Sub-Head	06	Manipur Start up Policy & CMESS								
Detailed	00									
Object	49	Other Revenue Expenditure		1000.00	...	500.00	500.00	...	1000.00	1000.00
	Total :	Manipur Start up Policy & CMESS	1500.00	1000.00	...	500.00	500.00	...	1000.00	1000.00
Sub-Head	07	Special schemes for the fight against drugs								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
	Total :	Special schemes for the fight against drugs	...	...	...	...	...	...	...	...
Sub-Head	08	Schemes for Restoration & Rehabilitation of Vulnerable Areas								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
	Total :	Schemes for Restoration & Rehabilitation of Vulnerable Areas	...	...	...	...	...	...	...	...
Sub-Head	09	Chief Ministers' Farmers Livelihood Support Scheme (CMFLSS)								
Detailed	00									
Object	49	Other Revenue Expenditure		300.00	...	300.00	300.00	...	300.00	300.00
	Total :	Chief Ministers' Farmers Livelihood Support Scheme (CMFLSS)	...	300.00	...	300.00	300.00	...	300.00	300.00
Sub-Head	10	Special Assistance Grant								
Detailed	00									
Object	49	Other Revenue Expenditure		500.00	...	500.00	500.00	...	2000.00	2000.00
	Total :	Special Assistance Grant	434.90	500.00	...	500.00	500.00	...	2000.00	2000.00
Sub-Head	11	Promotion of Women Entrepreneurship Special Scheme Manipur (PROWESS-Manipur)								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	...	...	...	35000.00	35000.00
	Total :	Promotion of Women Entrepreneurship Special Scheme Manipur (PROWESS-Manipur)	...	...	...	...	...	...	35000.00	35000.00
	Total :	Other Offices	3208.93	3772.20	149.80	3062.19	3211.99	180.13	40067.85	40247.98
Major Head	4575	Secretariat-Economic Services	3208.93	3772.20	149.80	3062.19	3211.99	180.13	40067.85	40247.98
		Capital Outlay on other Special Areas Programmes								
Sub-Major	60	Others								
Minor	800	Other Expenditure								
Sub-Head	01	Special Assistance to States for Capital Investment								
Detailed	01	Special Infrastructure projects in hill and valley districts								
Object	60	Other Capital Expenditure		160000.00	...	135207.00	135207.00	...	160000.00	160000.00
	Total :	Special Infrastructure projects in hill and valley districts		160000.00	...	135207.00	135207.00	...	160000.00	160000.00
Detailed	02	Housing for Police Personnel above or as part of Police Stations in Urban Areas								
Object	60	Other Capital Expenditure		...	...	2113.00	2113.00	...	4286.74	4286.74
	Total :	Housing for Police Personnel above or as part of Police Stations in Urban Areas		...	...	2113.00	2113.00	...	4286.74	4286.74
Detailed	03	Construction of Unity Mall								
Object	60	Other Capital Expenditure		...	...	2980.00	2980.00	...	2980.00	2980.00
	Total :	Construction of Unity Mall		...	...	2980.00	2980.00	...	2980.00	2980.00
Detailed	04	Development of Iconic Tourists Centres to Global Scale								
Object	60	Other Capital Expenditure		...	...	...	...	...	...	...
	Total :	Development of Iconic Tourists Centres to Global Scale		...	...	...	...	...	...	...
Detailed	05	Construction of Working Women Hostels								
Object	60	Other Capital Expenditure		...	...	...	...	...	...	...
	Total :	Construction of Working Women Hostels		...	...	...	...	...	...	...
Detailed	06	Natural Disaster of Severe Nature under SASCI								
Object	60	Other Capital Expenditure		...	...	19700.00	19700.00	...	19700.00	19700.00
	Total :	Natural Disaster of Severe Nature		...	...	19700.00	19700.00	...	19700.00	19700.00

