

DEMAND NO : 2 - COUNCIL OF MINISTERS

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with COUNCIL OF MINISTERS

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	1256.70	160.00	1416.70	1256.70	160.00	1416.70
Charged :
Grand Total :	1256.70	160.00	1416.70	1256.70	160.00	1416.70

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025 - 26		Budget Estimates, 2026 - 27			
			2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total
Major Head	2013	Council of Ministers								
Sub-Major	00									
Minor	101	Salary of Ministers and Deputy Ministers								
Sub-Head	01	Salaries of Ministers and Deputy Ministers								
Detailed	00									
Object	01	Salaries		110.00	...	110.00	110.00	...	110.00	110.00
	06	Medical Treatment		20.00	...	20.00	20.00	...	20.00	20.00
	07	Allowances		318.70	...	318.70	318.70	...	318.70	318.70
		Total : Salaries of Ministers and Deputy Ministers	398.34	448.70	...	448.70	448.70	...	448.70	448.70
		Total : Salary of Ministers and Deputy Ministers	398.34	448.70	...	448.70	448.70	...	448.70	448.70
Minor	105	Discretionary Grant by Ministers								
Sub-Head	01	Discretionary Grant by Ministers								
Detailed	00									
Object	49	Other Revenue Expenditure		28.00	...	28.00	28.00	...	28.00	28.00
		Total : Discretionary Grant by Ministers	...	28.00	...	28.00	28.00	...	28.00	28.00
		Total : Discretionary Grant by Ministers	...	28.00	...	28.00	28.00	...	28.00	28.00
Minor	108	Tour Expenses								
Sub-Head	01	Tour Expenses								
Detailed	00									
Object	11	Domestic Travel Expenses		50.00	...	50.00	50.00	...	50.00	50.00
	12	Foreign Travel Expenses		30.00	...	30.00	30.00	...	30.00	30.00
		Total : Tour Expenses	16.66	80.00	...	80.00	80.00	...	80.00	80.00
		Total : Tour Expenses	16.66	80.00	...	80.00	80.00	...	80.00	80.00
Minor	800	Other Expenditure								
Sub-Head	01	Other Expenditure								
Detailed	00									
Object	27	Minor civil and electric Works		100.00	...	100.00	100.00	...	100.00	100.00
	49	Other Revenue Expenditure		400.00	...	400.00	400.00	...	400.00	400.00
		Total : Other Expenditure	36.56	500.00	...	500.00	500.00	...	500.00	500.00
Sub-Head	02	Chief Minister's Special Assistance Fund								
Detailed	00									
Object	49	Other Revenue Expenditure		200.00	...	200.00	200.00	...	200.00	200.00
		Total : Chief Minister's Special Assistance Fund	...	200.00	...	200.00	200.00	...	200.00	200.00
		Total : Other Expenditure	36.56	700.00	...	700.00	700.00	...	700.00	700.00
		Total : Council of Ministers	451.56	1256.70	...	1256.70	1256.70	...	1256.70	1256.70
Major Head	7610	Loans to Government Servants etc.								
Sub-Major	00									
Minor	201	House Building Advances								
Sub-Head	01	Loans to Ministers								
Detailed	00									
Object	55	Loans and Advances		80.00	...	80.00	80.00	...	80.00	80.00
		Total : Loans to Ministers	...	80.00	...	80.00	80.00	...	80.00	80.00
		Total : House Building Advances	...	80.00	...	80.00	80.00	...	80.00	80.00
Minor	202	Advances for purchase of Motor Conveyances								
Sub-Head	01	Loans to Ministers								
Detailed	00									
Object	55	Loans and Advances		80.00	...	80.00	80.00	...	80.00	80.00
		Total : Loans to Ministers	...	80.00	...	80.00	80.00	...	80.00	80.00
		Total : Advances for purchase of Motor Conveyances	...	80.00	...	80.00	80.00	...	80.00	80.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Total : Loans to Government Servants etc.		...	160.00	...	160.00	160.00	...	160.00	160.00
GRAND TOTAL : COUNCIL OF MINISTERS		451.56	1416.70	...	1416.70	1416.70	...	1416.70	1416.70
Voted :		451.56	1416.70	...	1416.70	1416.70	...	1416.70	1416.70