

DEMAND NO : 29 - SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	649.17	35.00	684.17	640.60	35.00	675.60
Charged :	...	...	...	...	...	...
Grand Total :	649.17	35.00	684.17	640.60	35.00	675.60

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025 - 26		Budget Estimates, 2026 - 27			
			2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total
Major Head	2040	Taxes on Sales, Trade etc.								
Sub-Major	00									
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		208.66	...	227.76	227.76	...	243.70	243.70
	02	Wages		50.00	...	114.99	114.99	...	105.70	105.70
	06	Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07	Allowances		120.48	...	135.70	135.70	...	145.20	145.20
	09	Training Expenses		5.00	...	5.00	5.00	...	3.00	3.00
	11	Domestic Travel Expenses		7.00	...	10.00	10.00	...	10.00	10.00
	13	Office expenses		50.00	...	70.00	70.00	...	50.00	50.00
	19	Digital Equipment		3.00	...	3.00	3.00	...	2.00	2.00
	24	Fuels and Lubricants		10.00	...	10.00	10.00	...	10.00	10.00
	27	Minor civil and electric Works		30.00	...	10.72	10.72	...	15.00	15.00
Detailed	01	Electric & Water Charges								
Object	13	Office expenses		5.00	...	12.00	12.00	...	6.00	6.00
	Total :	Electric & Water Charges		5.00	...	12.00	12.00	...	6.00	6.00
	Total :	Direction	480.28	494.14	...	604.17	604.17	...	595.60	595.60
	Total :	Direction and Administration	480.28	494.14	...	604.17	604.17	...	595.60	595.60
Minor	800	Other Expenditure								
Sub-Head	01	GSTIN Charges								
Detailed	00									
Object	49	Other Revenue Expenditure		40.00	...	45.00	45.00	...	45.00	45.00
	Total :	GSTIN Charges	36.27	40.00	...	45.00	45.00	...	45.00	45.00
	Total :	Other Expenditure	36.27	40.00	...	45.00	45.00	...	45.00	45.00
	Total :	Taxes on Sales, Trade etc.	516.55	534.14	...	649.17	649.17	...	640.60	640.60
Major Head	4047	Capital Outlay on other Fiscal Services								
Sub-Major	00									
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	71	Information, Computer, Telecommunications (ICT) equipment		25.00	...	25.00	25.00	...	25.00	25.00
	74	Furniture & Fixtures		10.00	...	10.00	10.00	...	10.00	10.00
	Total :	Direction	49.58	35.00	...	35.00	35.00	...	35.00	35.00
	Total :	Direction and Administration	49.58	35.00	...	35.00	35.00	...	35.00	35.00
Minor	006	State Goods and Services Tax								
Sub-Head	01	Infrastructure Development								
Detailed	00									
Object	72	Buildings and Structures		...	...	...	...	...	...	...
	Total :	Infrastructure Development	200.00	...	...	...	...	...	...	...
	Total :	State Goods and Services Tax	200.00	...	...	...	...	...	...	...
	Total :	Capital Outlay on other Fiscal Services	249.58	35.00	...	35.00	35.00	...	35.00	35.00
GRAND TOTAL :		SALES TAX, OTHER TAXES/DUTIES ON COMMODITIES AND SERVICES	766.13	569.14	...	684.17	684.17	...	675.60	675.60
	Voted :		766.13	569.14	...	684.17	684.17	...	675.60	675.60