

DEMAND NO : 28 - STATE EXCISE

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with STATE EXCISE

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	1235.73	123.00	1358.73	1269.49	101.00	1370.49
Charged :	...	...	...	...	...	...
Grand Total :	1235.73	123.00	1358.73	1269.49	101.00	1370.49

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025 - 26		Budget Estimates, 2026 - 27			
			2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total
Major Head	2039	State Excise								
Sub-Major	00									
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		546.00	...	515.23	515.23	...	530.69	530.69
	02	Wages		247.38	...	5.00	5.00	...	5.00	5.00
	05	Rewards		5.00	...	5.00	5.00	...	10.00	10.00
	06	Medical Treatment		3.00	...	5.00	5.00	...	5.00	5.00
	07	Allowances		308.00	...	310.00	310.00	...	319.30	319.30
	09	Training Expenses		2.00	...	2.00	2.00	...	2.00	2.00
	11	Domestic Travel Expenses		4.00	...	4.00	4.00	...	4.00	4.00
	13	Office expenses		60.00	...	75.00	75.00	...	75.00	75.00
	14	Rent, rates and taxes for Land and Building		15.50	...	20.00	20.00	...	20.00	20.00
	16	Printing and Publication		8.00	...	8.00	8.00	...	8.00	8.00
	19	Digital Equipment		5.00	...	5.00	5.00	...	5.00	5.00
	21	Materials and Supplies		10.00	...	10.00	10.00	...	10.00	10.00
	24	Fuels and Lubricants		25.00	...	35.00	35.00	...	35.00	35.00
	26	Advertising and publicity		2.00	...	2.00	2.00	...	2.00	2.00
	27	Minor civil and electric Works		5.00	...	5.00	5.00	...	10.00	10.00
	29	Repair and Maintenance		8.00	...	8.00	8.00	...	8.00	8.00
	39	Bank and Agency charges		0.50	...	0.50	0.50	...	0.50	0.50
	49	Other Revenue Expenditure		1.00	...	201.00	201.00	...	200.00	200.00
Detailed	01	Electric & Water Charges								
Object	13	Office expenses		10.00	...	20.00	20.00	...	20.00	20.00
	Total :	Electric & Water Charges		10.00	...	20.00	20.00	...	20.00	20.00
	Total :	Direction	904.07	1265.38	...	1235.73	1235.73	...	1269.49	1269.49
	Total :	Direction and Administration	904.07	1265.38	...	1235.73	1235.73	...	1269.49	1269.49
	Total :	State Excise	904.07	1265.38	...	1235.73	1235.73	...	1269.49	1269.49
Major Head	4047	Capital Outlay on other Fiscal Services								
Sub-Major	00									
Minor	800	Other Expenditure								
Sub-Head	01	Expenses on Assets								
Detailed	00									
Object	51	Motor Vehicles		50.00	...	58.00	58.00	...	30.00	30.00
	52	Machinery and equipments		30.00	...	2.00	2.00	...	30.00	30.00
	60	Other Capital Expenditure		5.00	...	...	...	...	3.00	3.00
	71	Information, Computer, Telecommunications (ICT) equipment		20.00	...	10.00	10.00	...	20.00	20.00
	72	Buildings and Structures		...	...	43.00	43.00	...	...	...
	74	Furniture & Fixtures		3.00	...	3.00	3.00	...	3.00	3.00
	78	Land		15.00	...	7.00	7.00	...	15.00	15.00
	Total :	Expenses on Assets	65.11	123.00	...	123.00	123.00	...	101.00	101.00
	Total :	Other Expenditure	65.11	123.00	...	123.00	123.00	...	101.00	101.00
	Total :	Capital Outlay on other Fiscal Services	65.11	123.00	...	123.00	123.00	...	101.00	101.00
GRAND TOTAL :	STATE EXCISE		969.18	1388.38	...	1358.73	1358.73	...	1370.49	1370.49
	Voted :		969.18	1388.38	...	1358.73	1358.73	...	1370.49	1370.49