

DEMAND NO : 27 - ELECTION

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with ELECTION

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	1948.29	20.01	1968.30	8202.75	20.01	8222.76
Charged :	...	...	...	...	...	...
Grand Total :	1948.29	20.01	1968.30	8202.75	20.01	8222.76

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals			Budget Estimates			Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27								
			2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total	Hill	Valley	Total							
Major Head	2015	Elections																		
Sub-Major	00																			
Minor	102	Electoral Officers																		
Sub-Head	01	Chief Electoral Officers																		
Detailed	00																			
Object	01	Salaries		739.04	195.84	481.20	677.04	201.72	495.64	697.36										
	06	Medical Treatment		11.00	4.00	7.00	11.00	4.00	7.00	11.00										
	07	Allowances		456.51	118.02	293.27	411.29	121.56	302.07	423.63										
	11	Domestic Travel Expenses		4.00	...	4.00	4.00	...	4.00	4.00										
	13	Office expenses		10.00	...	10.00	10.00	...	10.00	10.00										
	24	Fuels and Lubricants		...	...	...	...	...	5.00	5.00										
	27	Minor civil and electric Works		10.00	...	10.00	10.00	...	10.00	10.00										
Detailed	01	Electric & Water Charges																		
Object	13	Office expenses		5.00	...	5.00	5.00	...	5.00	5.00										
	Total :	Electric & Water Charges		5.00	...	5.00	5.00	...	5.00	5.00										
	Total :	Chief Electoral Officers	974.26	1235.55	317.86	810.47	1128.33	327.28	838.71	1165.99										
Sub-Head	02	Charges for Conduct of Delimitation																		
Detailed	00																			
Object	49	Other Revenue Expenditure		0.10	...	0.10	0.10	...	0.01	0.01										
	Total :	Charges for Conduct of Delimitation		...	0.10	...	0.10	...	0.01	0.01										
	Total :	Electoral Officers	974.26	1235.65	317.86	810.57	1128.43	327.28	838.72	1166.00										
Minor	103	Preparation and Printing of Electoral Rolls																		
Sub-Head	01	Preparation and Printing of Electoral Rolls																		
Detailed	00																			
Object	16	Printing and Publication		783.61	...	779.68	779.68	...	1000.00	1000.00										
	Total :	Preparation and Printing of Electoral Rolls	1240.83	783.61	...	779.68	779.68	...	1000.00	1000.00										
	Total :	Preparation and Printing of Electoral Rolls	1240.83	783.61	...	779.68	779.68	...	1000.00	1000.00										
Minor	104	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously																		
Sub-Head	01	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously																		
Detailed	00																			
Object	49	Other Revenue Expenditure		0.01	...	0.01	0.01	...	0.01	0.01										
	Total :	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously		...	0.01	...	0.01	...	0.01	0.01										
	Total :	Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously		...	0.01	...	0.01	...	0.01	0.01										
Minor	105	Charges for conduct of elections to Parliament																		
Sub-Head	01	Charges for conduct of elections to Lok Sabha																		
Detailed	00																			
Object	49	Other Revenue Expenditure		0.01	...	0.01	0.01	...	0.01	0.01										
	Total :	Charges for conduct of elections to Lok Sabha	4.22	0.01	...	0.01	0.01	...	0.01	0.01										
Sub-Head	02	Security related Election Expenditure																		

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Detailed	00									
Object	49	Other Revenue Expenditure		0.01	...	0.01	0.01	...	0.01	0.01
		Total : Security related Election Expenditure	...	0.01	...	0.01	0.01	...	0.01	0.01
		Total : Charges for conduct of elections to Parliament	4.22	0.02	...	0.02	0.02	...	0.02	0.02
Minor	106	Charges for conduct of elections to State/Union Territory Legislature								
Sub-Head	01	Charges for conduct of Election to State Legislative Assembly								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	3.93	3.93	...	6000.00	6000.00
		Total : Charges for conduct of Election to State Legislative Assembly	...	...	...	3.93	3.93	...	6000.00	6000.00
Sub-Head	02	Security Related Expenditure								
Detailed	00									
Object	49	Other Revenue Expenditure		0.01	...	0.01	0.01	...	0.01	0.01
		Total : Security Related Expenditure	...	0.01	...	0.01	0.01	...	0.01	0.01
		Total : Charges for conduct of elections to State/Union Territory Legislature	...	0.01	...	3.94	3.94	...	6000.01	6000.01
Minor	108	Issue of Photo Identity - Cards to Voters								
Sub-Head	01	Charges for issue of Photo Identity Cards to Voters								
Detailed	00									
Object	49	Other Revenue Expenditure		36.21	...	36.21	36.21	...	36.71	36.71
		Total : Charges for issue of Photo Identity Cards to Voters	48.63	36.21	...	36.21	36.21	...	36.71	36.71
		Total : Issue of Photo Identity - Cards to Voters	48.63	36.21	...	36.21	36.21	...	36.71	36.71
		Total : Elections	2267.94	2055.51	317.86	1630.43	1948.29	327.28	7875.47	8202.75
Major Head	4075	Capital Outlay on Miscellaneous General Services								
Sub-Major	00									
Minor	001	Direction and Administration								
Sub-Head	01	Chief Electoral Officers								
Detailed	00									
Object	51	Motor Vehicles		0.01	...	0.01	0.01	...	0.01	0.01
	71	Information, Computer, Telecommunications (ICT) equipment		10.00	...	10.00	10.00	...	10.00	10.00
	74	Furniture & Fixtures		10.00	...	10.00	10.00	...	10.00	10.00
		Total : Chief Electoral Officers	...	20.01	...	20.01	20.01	...	20.01	20.01
		Total : Direction and Administration	...	20.01	...	20.01	20.01	...	20.01	20.01
		Total : Capital Outlay on Miscellaneous General Services	...	20.01	...	20.01	20.01	...	20.01	20.01
GRAND TOTAL : ELECTION			2267.94	2075.52	317.86	1650.44	1968.30	327.28	7895.48	8222.76
Voted :			2267.94	2075.52	317.86	1650.44	1968.30	327.28	7895.48	8222.76