

## DEMAND NO : 26 - ADMINISTRATION OF JUSTICE

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with ADMINISTRATION OF JUSTICE

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	10567.68	3748.76	14316.44	11707.37	4498.91	16206.28
Charged :	5536.50	...	5536.50	6455.80	...	6455.80
Grand Total :	16104.18	3748.76	19852.94	18163.17	4498.91	22662.08

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals			Budget Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
			2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total	
<b>Major Head</b>	<b>2014</b>	<b>Administration of Justice</b>									
Sub-Major	00										
Minor	102	High Courts									
Sub-Head	01	High Court of Manipur									
Detailed	01	Judges									
Object	01	Salaries		200.00	...	120.00	120.00	...	123.60	123.60	
	06	Medical Treatment		100.00	...	100.00	100.00	...	100.00	100.00	
	07	Allowances		200.00	...	110.00	110.00	...	113.30	113.30	
	08	Leave Travel Concession		30.00	...	30.00	30.00	...	30.00	30.00	
	11	Domestic Travel Expenses		30.00	...	30.00	30.00	...	30.00	30.00	
	12	Foreign Travel Expenses		30.00	...	20.00	20.00	...	26.00	26.00	
	13	Office expenses		100.00	...	130.00	130.00	...	100.00	100.00	
	24	Fuels and Lubricants		15.00	...	10.00	10.00	...	13.00	13.00	
	29	Repair and Maintenance		15.00	...	5.00	5.00	...	5.00	5.00	
		Total : Judges		720.00	...	555.00	555.00	...	540.90	540.90	
Detailed	02	Establishment									
Object	01	Salaries		1312.50	...	1100.00	1100.00	...	1133.00	1133.00	
	02	Wages		46.60	...	86.60	86.60	...	150.00	150.00	
	06	Medical Treatment		30.00	...	90.00	90.00	...	130.00	130.00	
	07	Allowances		1056.00	...	800.00	800.00	...	824.00	824.00	
	08	Leave Travel Concession		15.00	...	15.00	15.00	...	13.00	13.00	
	11	Domestic Travel Expenses		40.00	...	40.00	40.00	...	50.00	50.00	
	12	Foreign Travel Expenses		15.00	...	15.00	15.00	...	25.00	25.00	
	13	Office expenses		350.00	...	450.00	450.00	...	700.00	700.00	
	14	Rent, rates and taxes for Land and Building		1.00	...	1.00	1.00	...	1.00	1.00	
	16	Printing and Publication		10.00	...	10.00	10.00	...	15.00	15.00	
	19	Digital Equipment		20.00	...	20.00	20.00	...	20.00	20.00	
	24	Fuels and Lubricants		40.00	...	40.00	40.00	...	40.00	40.00	
	27	Minor civil and electric Works		700.00	...	500.00	500.00	...	600.00	600.00	
	28	Professional services		30.00	...	20.00	20.00	...	20.00	20.00	
	29	Repair and Maintenance		45.16	...	45.16	45.16	...	50.00	50.00	
		Total : Establishment		3711.26	...	3232.76	3232.76	...	3771.00	3771.00	
Detailed	03	Manipur Judicial Academy									
Object	01	Salaries		151.20	...	141.20	141.20	...	145.44	145.44	
	02	Wages		10.00	...	10.00	10.00	...	18.00	18.00	
	06	Medical Treatment		7.00	...	7.00	7.00	...	7.00	7.00	
	07	Allowances		80.64	...	80.64	80.64	...	83.06	83.06	
	08	Leave Travel Concession		6.00	...	3.00	3.00	...	3.00	3.00	
	09	Training Expenses		15.00	...	15.00	15.00	...	20.00	20.00	
	11	Domestic Travel Expenses		6.00	...	6.00	6.00	...	6.00	6.00	
	12	Foreign Travel Expenses		10.00	...	10.00	10.00	...	20.00	20.00	
	13	Office expenses		64.00	...	64.00	64.00	...	65.00	65.00	
	16	Printing and Publication		2.50	...	2.50	2.50	...	3.00	3.00	
	24	Fuels and Lubricants		6.00	...	6.00	6.00	...	7.00	7.00	
		Total : Manipur Judicial Academy		358.34	...	345.34	345.34	...	377.50	377.50	
Detailed	04	Maintenance of eCourt Project									
Object	02	Wages		52.00	...	52.00	52.00	...	92.00	92.00	
	13	Office expenses		15.00	...	15.00	15.00	...	70.00	70.00	
	27	Minor civil and electric Works		200.00	...	140.00	140.00	...	200.00	200.00	
	49	Other Revenue Expenditure		...	...	...	...	...	...	...	
		Total : Maintenance of eCourt Project		267.00	...	207.00	207.00	...	362.00	362.00	
Detailed	05	Expenses for translation of judgements into Meitei Mayek Script and Manipuri (Roman)									
Object	02	Wages		150.00	...	110.00	110.00	...	120.00	120.00	
	13	Office expenses		25.00	...	25.00	25.00	...	25.00	25.00	
		Total : Expenses for translation of		175.00	...	135.00	135.00	...	145.00	145.00	

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
Detailed	06								
Object	27		398.00	...	200.00	200.00	...	398.00	398.00
	Total :		398.00	...	200.00	200.00	...	398.00	398.00
Detailed	07								
Object	31		...	...	...	...	...	...	...
	35		650.00	...	650.00	650.00	...	650.00	650.00
	36		211.40	...	211.40	211.40	...	211.40	211.40
	Total :		861.40	...	861.40	861.40	...	861.40	861.40
	Total :	3869.31	6491.00	...	5536.50	5536.50	...	6455.80	6455.80
	Total :	3869.31	6491.00	...	5536.50	5536.50	...	6455.80	6455.80
Minor	103								
Sub-Head	01								
Detailed	00								
Object	01		253.00	...	253.00	253.00	...	260.59	260.59
	02		4.00	...	6.00	6.00	...	12.50	12.50
	06		8.00	...	8.00	8.00	...	8.00	8.00
	07		204.00	...	204.00	204.00	...	210.12	210.12
	08		4.00	...	4.00	4.00	...	4.00	4.00
	09		1.00	...	1.00	1.00	...	1.00	1.00
	11		5.00	...	5.00	5.00	...	5.00	5.00
	13		14.00	...	14.00	14.00	...	14.00	14.00
	16		0.20	...	0.20	0.20	...	0.20	0.20
	19		1.00	...	1.00	1.00	...	1.00	1.00
	21		1.00	...	1.00	1.00	...	1.00	1.00
	24		4.00	...	4.00	4.00	...	4.00	4.00
	28		1.60	...	1.60	1.60	...	1.60	1.60
	29		2.00	...	2.00	2.00	...	2.00	2.00
Detailed	01								
Object	13		2.00	...	2.00	2.00	...	2.00	2.00
	Total :		2.00	...	2.00	2.00	...	2.00	2.00
	Total :	175.27	504.80	...	506.80	506.80	...	527.01	527.01
Sub-Head	02								
Detailed	00								
Object	49		109.74	...	109.74	109.74	...	109.74	109.74
	Total :	4.02	109.74	...	109.74	109.74	...	109.74	109.74
Sub-Head	03								
Detailed	00								
Object	49		7.50	...	7.50	7.50	...	7.50	7.50
	Total :	...	7.50	...	7.50	7.50	...	7.50	7.50
	Total :	179.29	622.04	...	624.04	624.04	...	644.25	644.25
Minor	105								
Sub-Head	01								
Detailed	00								
Object	01		1610.70	750.00	1178.20	1928.20	772.50	1213.55	1986.05
	02		91.00	45.00	55.00	100.00	96.00	104.00	200.00
	06		48.00	13.00	35.00	48.00	15.00	35.00	50.00
	07		1991.00	572.00	1169.00	1741.00	589.16	1204.07	1793.23
	08		24.00	13.00	11.00	24.00	16.00	11.00	27.00
	09		8.50	5.00	2.50	7.50	5.00	2.50	7.50
	11		68.50	35.00	33.50	68.50	48.00	34.00	82.00
	13		96.00	44.00	52.00	96.00	44.00	52.00	96.00
	16		2.20	1.20	1.00	2.20	1.50	1.00	2.50
	19		21.10	8.10	13.00	21.10	10.00	13.00	23.00
	21		4.30	1.80	2.50	4.30	2.00	2.50	4.50
	24		43.10	15.60	27.50	43.10	15.60	27.50	43.10
	28		7.00	...	7.00	7.00	...	7.00	7.00
	29		16.50	7.50	9.00	16.50	10.00	10.00	20.00
Detailed	01								
Object	13		28.46	7.50	20.96	28.46	7.00	20.96	27.96
	Total :		28.46	7.50	20.96	28.46	7.00	20.96	27.96
	Total :	3487.80	4060.36	1518.70	2617.16	4135.86	1631.76	2738.08	4369.84
Sub-Head	02								
Detailed	00								
Object	01		315.00	...	292.44	292.44	...	292.44	292.44

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
	02 Wages		25.00	...	47.56	47.56	...	25.00	25.00
	06 Medical Treatment		10.00	...	10.00	10.00	...	15.00	15.00
	07 Allowances		142.53	...	142.53	142.53	...	146.81	146.81
	08 Leave Travel Concession		7.00	...	7.00	7.00	...	7.00	7.00
	11 Domestic Travel Expenses		10.00	...	10.00	10.00	...	10.00	10.00
	13 Office expenses		30.00	...	30.00	30.00	...	30.00	30.00
	16 Printing and Publication		2.00	...	2.00	2.00	...	2.00	2.00
	19 Digital Equipment		3.00	...	3.00	3.00	...	3.00	3.00
	21 Materials and Supplies		1.00	...	1.00	1.00	...	1.00	1.00
	24 Fuels and Lubricants		10.00	...	10.00	10.00	...	10.00	10.00
	26 Advertising and publicity		2.00	...	2.00	2.00	...	2.00	2.00
	27 Minor civil and electric Works		10.00	...	10.00	10.00	...	10.00	10.00
	29 Repair and Maintenance		5.00	...	5.00	5.00	...	5.00	5.00
Detailed Object	01 Electric and Water Charges			...			...		
	13 Office expenses		8.00	...	8.00	8.00	...	8.00	8.00
	Total : Electric and Water Charges		8.00	...	8.00	8.00	...	8.00	8.00
Detailed Object	02 State Legal Aid Fund			...			...		
	31 Grants-in-aid-General		20.00	...	42.56	42.56	...	235.41	235.41
	Total : State Legal Aid Fund		20.00	...	42.56	42.56	...	235.41	235.41
Detailed Object	03 Women Victim Compensation Fund			...			...		
	31 Grants-in-aid-General		...	...	500.00	500.00	...	1000.00	1000.00
	Total : Women Victim Compensation Fund		...	...	500.00	500.00	...	1000.00	1000.00
	Total : Manipur State Legal Services Authority	407.06	600.53	...	1123.09	1123.09	...	1802.66	1802.66
Sub-Head	03 Family Courts								
Detailed Object	00								
	01 Salaries		157.50	...	157.50	157.50	...	162.23	162.23
	02 Wages		75.00	...	75.00	75.00	...	87.00	87.00
	06 Medical Treatment		10.00	...	10.00	10.00	...	15.00	15.00
	07 Allowances		110.00	...	110.00	110.00	...	113.30	113.30
	08 Leave Travel Concession		6.00	...	6.00	6.00	...	9.50	9.50
	11 Domestic Travel Expenses		10.00	...	10.00	10.00	...	12.50	12.50
	13 Office expenses		35.00	...	35.00	35.00	...	35.00	35.00
	16 Printing and Publication		0.55	...	0.55	0.55	...	2.00	2.00
	19 Digital Equipment		8.00	...	8.00	8.00	...	8.00	8.00
	21 Materials and Supplies		0.75	...	0.75	0.75	...	1.50	1.50
	24 Fuels and Lubricants		10.00	...	10.00	10.00	...	10.00	10.00
	28 Professional services		94.60	...	94.60	94.60	...	100.00	100.00
	29 Repair and Maintenance		3.80	...	3.80	3.80	...	7.00	7.00
Detailed Object	01 Electric & Water Charges			...			...		
	13 Office expenses		12.00	...	12.00	12.00	...	12.00	12.00
	Total : Electric & Water Charges		12.00	...	12.00	12.00	...	12.00	12.00
	Total : Family Courts	323.74	533.20	...	533.20	533.20	...	575.03	575.03
	Total : Civil and Session Courts	4218.60	5194.09	1518.70	4273.45	5792.15	1631.76	5115.77	6747.53
Minor Sub-Head	114 Legal Advisers and Counsels								
Detailed Object	01 Advocate General's Office								
	00								
	01 Salaries		100.00	...	100.00	100.00	...	103.00	103.00
	06 Medical Treatment		5.00	...	5.00	5.00	...	10.00	10.00
	07 Allowances		10.00	...	10.00	10.00	...	10.30	10.30
	11 Domestic Travel Expenses		36.50	...	30.00	30.00	...	30.00	30.00
	13 Office expenses		70.00	...	50.00	50.00	...	50.00	50.00
	24 Fuels and Lubricants		10.00	...	10.00	10.00	...	10.00	10.00
	28 Professional services		120.00	...	160.00	160.00	...	200.00	200.00
	Total : Advocate General's Office	194.93	351.50	...	365.00	365.00	...	413.30	413.30
Sub-Head	02 Directorate of Prosecution								
Detailed Object	00								
	01 Salaries		65.72	...	65.72	65.72	...	67.69	67.69
	02 Wages		0.90	...	2.63	2.63	...	22.59	22.59
	04 Pensionary Charges		100.00	...	100.00	100.00	...	5.00	5.00
	06 Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07 Allowances		46.00	...	46.00	46.00	...	47.38	47.38
	09 Training Expenses		0.50	...	0.50	0.50	...	0.05	0.05
	11 Domestic Travel Expenses		6.00	...	4.27	4.27	...	6.00	6.00
	13 Office expenses		3.00	...	3.00	3.00	...	5.00	5.00
	14 Rent, rates and taxes for Land and Building		0.75	...	0.75	0.75	...	0.75	0.75
	16 Printing and Publication		0.30	...	0.30	0.30	...	0.30	0.30
	19 Digital Equipment		0.50	...	0.50	0.50	...	2.00	2.00
	24 Fuels and Lubricants		1.50	...	1.50	1.50	...	2.00	2.00
	26 Advertising and publicity		0.20	...	0.20	0.20	...	0.20	0.20
	27 Minor civil and electric Works		1.00	...	1.00	1.00	...	1.00	1.00
	29 Repair and Maintenance		1.00	...	1.00	1.00	...	1.00	1.00

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	49 Other Revenue Expenditure		0.40	...	0.40	0.40	...	0.40	0.40
	Total : Directorate of Prosecution	69.80	232.77	...	232.77	232.77	...	166.36	166.36
Sub-Head	03 Public Prosecutor Cum- Additional Advocate (District)								
Detailed Object	00								
	01 Salaries		378.00	...	378.00	378.00	...	389.34	389.34
	02 Wages		2.00	...	10.30	10.30	...	25.00	25.00
	06 Medical Treatment		5.00	...	1.00	1.00	...	5.00	5.00
	07 Allowances		198.00	...	200.00	200.00	...	206.00	206.00
	08 Leave Travel Concession		2.00	...	...	...	...	2.00	2.00
	09 Training Expenses		3.00	...	3.00	3.00	...	3.00	3.00
	11 Domestic Travel Expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13 Office expenses		6.00	...	6.00	6.00	...	20.00	20.00
	16 Printing and Publication		0.30	...	0.30	0.30	...	0.30	0.30
	19 Digital Equipment		3.00	...	3.00	3.00	...	5.00	5.00
	24 Fuels and Lubricants		11.00	...	11.00	11.00	...	15.00	15.00
	26 Advertising and publicity		0.10	...	0.10	0.10	...	0.10	0.10
	27 Minor civil and electric Works		0.50	...	0.50	0.50	...	0.50	0.50
	28 Professional services		20.00	...	20.00	20.00	...	20.00	20.00
	29 Repair and Maintenance		4.00	...	1.70	1.70	...	1.00	1.00
	Total : Public Prosecutor Cum- Additional Advocate (District)	526.53	634.90	...	636.90	636.90	...	694.24	694.24
Sub-Head	04 Public Prosecutor Cum-Govt. Advocate (High Court)								
Detailed Object	00								
	01 Salaries		227.10	...	227.10	227.10	...	233.91	233.91
	02 Wages		1.00	...	1.00	1.00	...	22.31	22.31
	06 Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07 Allowances		128.00	...	128.00	128.00	...	131.84	131.84
	11 Domestic Travel Expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13 Office expenses		14.00	...	14.00	14.00	...	10.20	10.20
	14 Rent, rates and taxes for Land and Building		0.36	...	0.36	0.36	...	0.36	0.36
	19 Digital Equipment		3.00	...	3.00	3.00	...	3.00	3.00
	24 Fuels and Lubricants		10.00	...	10.00	10.00	...	10.00	10.00
	27 Minor civil and electric Works		10.00	...	10.00	10.00	...	10.00	10.00
	28 Professional services		20.31	...	20.31	20.31	...	...	...
	29 Repair and Maintenance		1.64	...	1.64	1.64	...	1.64	1.64
	Total : Public Prosecutor Cum-Govt. Advocate (High Court)	369.54	422.41	...	422.41	422.41	...	430.26	430.26
Sub-Head	05 Legal Remembrance Cell								
Detailed Object	00								
	13 Office expenses		30.00	...	30.00	30.00	...	40.00	40.00
	16 Printing and Publication		100.00	...	100.00	100.00	...	100.00	100.00
	19 Digital Equipment		25.00	...	25.00	25.00	...	25.00	25.00
	27 Minor civil and electric Works		100.00	...	100.00	100.00	...	100.00	100.00
	28 Professional services		40.00	...	40.00	40.00	...	40.00	40.00
	29 Repair and Maintenance		10.00	...	10.00	10.00	...	10.00	10.00
	49 Other Revenue Expenditure		50.00	...	50.00	50.00	...	50.00	50.00
	Total : Legal Remembrance Cell	146.05	355.00	...	355.00	355.00	...	365.00	365.00
	Total : Legal Advisers and Counsels	1306.85	1996.58	...	2012.08	2012.08	...	2069.16	2069.16
Minor Sub-Head	800 Other Expenditure								
Detailed Object	01 Financial assistance to Bar Council of Manipur								
	01 Bar Council of Manipur								
	31 Grants-in-aid-General		74.72	...	59.35	59.35	...	56.26	56.26
	36 Grants-in-aid-Salaries		58.06	...	43.11	43.11	...	43.11	43.11
	Total : Bar Council of Manipur		132.78	...	102.46	102.46	...	99.37	99.37
	Total : Financial assistance to Bar Council of Manipur	36.87	132.78	...	102.46	102.46	...	99.37	99.37
	Total : Other Expenditure	36.87	132.78	...	102.46	102.46	...	99.37	99.37
	<b>Total : Administration of Justice</b>	<b>9610.92</b>	<b>14436.49</b>	<b>1518.70</b>	<b>12548.53</b>	<b>14067.23</b>	<b>1631.76</b>	<b>14384.35</b>	<b>16016.11</b>
Major Head	<b>2015 Elections</b>								
Sub-Major	00								
Minor Sub-Head	101 Election Commission								
Detailed Object	00								
	01 Salaries		80.00	...	80.00	80.00	...	82.40	82.40
	02 Wages		3.00	...	3.00	3.00	...	3.00	3.00
	06 Medical Treatment		10.00	...	10.00	10.00	...	10.00	10.00
	07 Allowances		40.45	...	40.45	40.45	...	41.66	41.66
	11 Domestic Travel Expenses		1.50	...	1.50	1.50	...	1.50	1.50
	13 Office expenses		4.00	...	4.00	4.00	...	4.00	4.00

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	24		3.20	...	3.20	3.20	...	4.00	4.00
	27		20.00	...	20.00	20.00	...	20.00	20.00
	28		2.00	...	2.00	2.00	...	2.00	2.00
	29		0.80	...	0.80	0.80	...	1.50	1.50
	49		10.00	...	10.00	10.00	...	4.00	4.00
Detailed Object	01								
	49		800.00	...	500.00	500.00	...	500.00	500.00
	Total :		800.00	...	500.00	500.00	...	500.00	500.00
Detailed Object	02								
	49		300.00	...	300.00	300.00	...	300.00	300.00
	Total :		300.00	...	300.00	300.00	...	300.00	300.00
Detailed Object	03								
	49		500.00	...	400.00	400.00	...	400.00	400.00
	Total :		500.00	...	400.00	400.00	...	400.00	400.00
	Total :	68.18	1774.95	...	1374.95	1374.95	...	1374.06	1374.06
	Total :	68.18	1774.95	...	1374.95	1374.95	...	1374.06	1374.06
	<b>Total : Elections</b>	<b>68.18</b>	<b>1774.95</b>	...	<b>1374.95</b>	<b>1374.95</b>	...	<b>1374.06</b>	<b>1374.06</b>
<b>Major Head</b>	<b>2070</b>								
Sub-Major	00								
Minor	105								
Sub-Head	01								
Detailed Object	01								
	01		200.00	...	200.00	200.00	...	206.00	206.00
	02		50.00	...	50.00	50.00	...	50.00	50.00
	04		...	...	10.00	10.00	...	10.00	10.00
	06		7.00	...	7.00	7.00	...	10.00	10.00
	07		100.00	...	100.00	100.00	...	103.00	103.00
	08		6.00	...	6.00	6.00	...	7.00	7.00
	11		15.00	...	15.00	15.00	...	20.00	20.00
	13		100.00	...	100.00	100.00	...	150.00	150.00
	14		30.00	...	30.00	30.00	...	40.00	40.00
	16		20.00	...	20.00	20.00	...	30.00	30.00
	19		5.00	...	5.00	5.00	...	10.00	10.00
	24		10.00	...	10.00	10.00	...	15.00	15.00
	26		7.00	...	7.00	7.00	...	10.00	10.00
	28		45.00	...	45.00	45.00	...	50.00	50.00
	29		35.00	...	35.00	35.00	...	40.00	40.00
	39		2.00	...	2.00	2.00	...	2.00	2.00
	Total :		632.00	...	642.00	642.00	...	753.00	753.00
	Total :	195.37	632.00	...	642.00	642.00	...	753.00	753.00
	Total :	195.37	632.00	...	642.00	642.00	...	753.00	753.00
	<b>Total : Other Administrative Services</b>	<b>195.37</b>	<b>632.00</b>	...	<b>642.00</b>	<b>642.00</b>	...	<b>753.00</b>	<b>753.00</b>
<b>Major Head</b>	<b>2235</b>								
Sub-Major	60								
Minor	800								
Sub-Head	01								
Detailed Object	00								
	49		20.00	...	20.00	20.00	...	20.00	20.00
	Total :	20.00	20.00	...	20.00	20.00	...	20.00	20.00
	Total :	20.00	20.00	...	20.00	20.00	...	20.00	20.00
	Total :	20.00	20.00	...	20.00	20.00	...	20.00	20.00
	<b>Total : Social Security and Welfare</b>	<b>20.00</b>	<b>20.00</b>	...	<b>20.00</b>	<b>20.00</b>	...	<b>20.00</b>	<b>20.00</b>
<b>Major Head</b>	<b>4070</b>								
Sub-Major	00								
Minor	800								
Sub-Head	01								
Detailed Object	00								
	51		...	...	...	...	...	...	...
	71		1.00	...	1.00	1.00	...	1.00	1.00
	74		4.00	...	4.00	4.00	...	4.00	4.00
	77		2.00	...	2.00	2.00	...	2.00	2.00
	Total :	...	7.00	...	7.00	7.00	...	7.00	7.00
Sub-Head	02								
Detailed Object	00								
	51		28.00	10.00	18.00	28.00	47.00	16.00	63.00
	71		8.00	4.00	4.00	8.00	7.00	5.00	12.00
	74		46.00	27.00	34.50	61.50	34.00	34.50	68.50

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	77 Other Fixed Assets		16.20	3.20	13.00	16.20	10.50	18.00	28.50
Detailed	01 Manipur State Legal Services Authority								
Object	51 Motor Vehicles		15.00	...	15.00	15.00	...	60.00	60.00
	71 Information, Computer, Telecommunications (ICT) equipment		10.00	...	10.00	10.00	...	10.00	10.00
	72 Buildings and Structures		100.00	...	100.00	100.00	...	100.00	100.00
	74 Furniture & Fixtures		10.00	...	10.00	10.00	...	10.00	10.00
	77 Other Fixed Assets		3.00	...	3.00	3.00	...	3.00	3.00
	Total : Manipur State Legal Services Authority		138.00	...	138.00	138.00	...	183.00	183.00
	Total : Civil and Session Courts	17.57	236.20	44.20	207.50	251.70	98.50	256.50	355.00
Sub-Head	03 Family Courts								
Detailed	00								
Object	51 Motor Vehicles		17.00	...	17.00	17.00	...	52.00	52.00
	71 Information, Computer, Telecommunications (ICT) equipment		3.85	...	3.85	3.85	...	6.50	6.50
	74 Furniture & Fixtures		12.70	...	12.70	12.70	...	15.00	15.00
	77 Other Fixed Assets		3.00	...	3.00	3.00	...	3.70	3.70
	Total : Family Courts	7.24	36.55	...	36.55	36.55	...	77.20	77.20
Sub-Head	04 Legal Remembrance Cell								
Detailed	00								
Object	73 Infrastructural Assets		...	...	...	...	...	...	...
	74 Furniture & Fixtures		10.00	...	10.00	10.00	...	50.00	50.00
	77 Other Fixed Assets		10.00	...	10.00	10.00	...	10.00	10.00
	78 Land		...	...	...	...	...	...	...
	Total : Legal Remembrance Cell	...	20.00	...	20.00	20.00	...	60.00	60.00
Sub-Head	05 State Election Commission								
Detailed	00								
Object	51 Motor Vehicles		3.00	...	3.00	3.00	...	3.00	3.00
	71 Information, Computer, Telecommunications (ICT) equipment		1.00	...	1.00	1.00	...	1.00	1.00
	74 Furniture & Fixtures		1.00	...	1.00	1.00	...	1.00	1.00
	Total : State Election Commission	...	5.00	...	5.00	5.00	...	5.00	5.00
Sub-Head	06 Manipur Human Right Commission								
Detailed	00								
Object	51 Motor Vehicles		3.00	...	...	...	...	50.00	50.00
	71 Information, Computer, Telecommunications (ICT) equipment		5.00	...	...	...	...	10.00	10.00
	72 Buildings and Structures		50.00	...	...	...	...	100.00	100.00
	74 Furniture & Fixtures		5.00	...	...	...	...	10.00	10.00
	77 Other Fixed Assets		3.00	...	...	...	...	3.00	3.00
	78 Land		...	...	...	...	...	100.00	100.00
	Total : Manipur Human Right Commission	...	66.00	...	...	...	...	273.00	273.00
Sub-Head	07 Infrastructure Development of Judiciary (Central Share)								
Detailed	00								
Object	72 Buildings and Structures		2000.00	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Infrastructure Development of Judiciary (Central Share)	171.00	2000.00	...	1000.00	1000.00	...	1000.00	1000.00
Sub-Head	08 Infrastructure Development of Judiciary (State Share)								
Detailed	00								
Object	72 Buildings and Structures		350.00	...	0.01	0.01	...	0.01	0.01
	Total : Infrastructure Development of Judiciary (State Share)	41.22	350.00	...	0.01	0.01	...	0.01	0.01
Sub-Head	09 Infrastructure Support to Judiciary (State Funded)								
Detailed	00								
Object	72 Buildings and Structures		200.00	...	200.00	200.00	...	200.00	200.00
	Total : Infrastructure Support to Judiciary (State Funded)	123.40	200.00	...	200.00	200.00	...	200.00	200.00
Sub-Head	10 High Court of Manipur								
Detailed	01 Establishment								
Object	51 Motor Vehicles		100.00	...	50.00	50.00	...	50.00	50.00
	52 Machinery and equipments		...	...	...	...	...	148.20	148.20
	71 Information, Computer, Telecommunications (ICT) equipment		350.00	...	180.00	180.00	...	250.00	250.00
	72 Buildings and Structures		659.00	...	659.00	659.00	...	700.00	700.00
	74 Furniture & Fixtures		35.00	...	10.00	10.00	...	15.00	15.00
	77 Other Fixed Assets		17.00	...	55.00	55.00	...	20.00	20.00
	Total : Establishment		1161.00	...	954.00	954.00	...	1183.20	1183.20
Detailed	02 Manipur Judicial Academy								

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
Object	51 Motor Vehicles		15.00	...	15.00	15.00	...	15.00	15.00
	71 Information, Computer, Telecommunications (ICT) equipment		30.00	...	25.00	25.00	...	25.00	25.00
	74 Furniture & Fixtures		7.00	...	7.00	7.00	...	7.00	7.00
	Total : Manipur Judicial Academy		52.00	...	47.00	47.00	...	47.00	47.00
Detailed Object	03 Maintenance of eCourt Project								
	71 Information, Computer, Telecommunications (ICT) equipment		400.00	...	400.00	400.00	...	350.00	350.00
	74 Furniture & Fixtures		56.00	...	56.00	56.00	...	20.00	20.00
	Total : Maintenance of eCourt Project		456.00	...	456.00	456.00	...	370.00	370.00
Detailed Object	04 Infrastructure development of District courts								
	73 Infrastructural Assets		80.00	...	40.00	40.00	...	80.00	80.00
	74 Furniture & Fixtures		130.00	...	130.00	130.00	...	130.00	130.00
	78 Land		500.00	...	500.00	500.00	...	500.00	500.00
	Total : Infrastructure development of District courts		710.00	...	670.00	670.00	...	710.00	710.00
	Total : High Court of Manipur	793.87	2379.00	...	2127.00	2127.00	...	2310.20	2310.20
Sub-Head	11 Directorate of Prosecution								
Detailed Object	00								
	51 Motor Vehicles		...	...	...	...	...	30.00	30.00
	52 Machinery and equipments		0.50	...	0.50	0.50	...	0.50	0.50
	71 Information, Computer, Telecommunications (ICT) equipment		2.00	...	2.00	2.00	...	5.00	5.00
	74 Furniture & Fixtures		1.00	...	1.00	1.00	...	5.00	5.00
	77 Other Fixed Assets		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Directorate of Prosecution	14.17	4.50	...	4.50	4.50	...	41.50	41.50
Sub-Head	12 Public Prosecutor Cum- Additional Advocate (District)								
Detailed Object	00								
	51 Motor Vehicles		15.00	...	15.00	15.00	...	80.00	80.00
	52 Machinery and equipments		5.00	...	5.00	5.00	...	10.00	10.00
	71 Information, Computer, Telecommunications (ICT) equipment		12.00	...	12.00	12.00	...	15.00	15.00
	74 Furniture & Fixtures		10.00	...	10.00	10.00	...	10.00	10.00
	77 Other Fixed Assets		6.00	...	6.00	6.00	...	6.00	6.00
	Total : Public Prosecutor Cum- Additional Advocate (District)	55.65	48.00	...	48.00	48.00	...	121.00	121.00
Sub-Head	13 Public Prosecutor Cum-Govt. Advocate (High Court)								
Detailed Object	00								
	51 Motor Vehicles		15.00	...	15.00	15.00	...	15.00	15.00
	52 Machinery and equipments		4.00	...	4.00	4.00	...	4.00	4.00
	71 Information, Computer, Telecommunications (ICT) equipment		5.00	...	5.00	5.00	...	5.00	5.00
	74 Furniture & Fixtures		25.00	...	25.00	25.00	...	25.00	25.00
	77 Other Fixed Assets		...	...	...	...	...	...	...
	Total : Public Prosecutor Cum-Govt. Advocate (High Court)	9.99	49.00	...	49.00	49.00	...	49.00	49.00
	Total : Other Expenditure	1234.11	5401.25	44.20	3704.56	3748.76	98.50	4400.41	4498.91
	<b>Total : Capital Outlay on other Administrative Services</b>	<b>1234.11</b>	<b>5401.25</b>	<b>44.20</b>	<b>3704.56</b>	<b>3748.76</b>	<b>98.50</b>	<b>4400.41</b>	<b>4498.91</b>
<b>GRAND TOTAL : ADMINISTRATION OF JUSTICE</b>		<b>11128.58</b>	<b>22264.69</b>	<b>1562.90</b>	<b>18290.04</b>	<b>19852.94</b>	<b>1730.26</b>	<b>20931.82</b>	<b>22662.08</b>
<b>Voted :</b>		<b>7259.27</b>	<b>15773.69</b>	<b>1562.90</b>	<b>12753.54</b>	<b>14316.44</b>	<b>1730.26</b>	<b>14476.02</b>	<b>16206.28</b>
<b>Charged :</b>		<b>3869.31</b>	<b>6491.00</b>	<b>...</b>	<b>5536.50</b>	<b>5536.50</b>	<b>...</b>	<b>6455.80</b>	<b>6455.80</b>