

DEMAND NO : 25 - YOUTH AFFAIRS AND SPORTS DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with YOUTH AFFAIRS AND SPORTS DEPARTMENT
(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	8497.50	827.45	9324.95	9129.19	1085.00	10214.19
Charged :	...	...	...	...	...	...
Grand Total :	8497.50	827.45	9324.95	9129.19	1085.00	10214.19

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals			Budget Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
			2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total	
Major Head	2204	Sports and Youth Services									
Sub-Major	00										
Minor	001	Direction and Administration									
Sub-Head	01	Direction									
Detailed	00										
Object	01	Salaries		2052.00	491.51	1400.00	1891.51	506.26	1442.00	1948.26	
	02	Wages		65.00	...	65.00	65.00	...	65.00	65.00	
	05	Rewards		20.00	...	20.00	20.00	...	20.00	20.00	
	06	Medical Treatment		20.00	...	20.00	20.00	...	20.00	20.00	
	07	Allowances		1164.80	291.20	873.60	1164.80	299.94	899.81	1199.75	
	09	Training Expenses		2.00	...	2.00	2.00	...	2.00	2.00	
	11	Domestic Travel Expenses		8.00	...	8.00	8.00	...	8.00	8.00	
	13	Office expenses		115.00	...	115.00	115.00	...	115.00	115.00	
	16	Printing and Publication		10.00	...	10.00	10.00	...	10.00	10.00	
	19	Digital Equipment		8.00	...	8.00	8.00	...	8.00	8.00	
	24	Fuels and Lubricants		20.00	...	20.00	20.00	...	20.00	20.00	
	26	Advertising and publicity		15.00	...	15.00	15.00	...	15.00	15.00	
	27	Minor civil and electric Works		50.00	...	110.33	110.33	...	50.00	50.00	
	28	Professional services		20.00	...	20.00	20.00	...	20.00	20.00	
	29	Repair and Maintenance		25.00	...	25.00	25.00	...	25.00	25.00	
	49	Other Revenue Expenditure		25.00	...	25.00	25.00	...	25.00	25.00	
Detailed	01	Electric & Water Charges									
Object	13	Office expenses		200.00	...	200.00	200.00	...	200.00	200.00	
	Total :	Electric & Water Charges		200.00	...	200.00	200.00	...	200.00	200.00	
	Total :	Direction	3154.16	3819.80	782.71	2936.93	3719.64	806.20	2944.81	3751.01	
	Total :	Direction and Administration	3154.16	3819.80	782.71	2936.93	3719.64	806.20	2944.81	3751.01	
Minor	101	Physical Education									
Sub-Head	01	Promotion of Games in Schools									
Detailed	00										
Object	49	Other Revenue Expenditure		1.00	...	1.00	1.00	...	1.00	1.00	
	Total :	Promotion of Games in Schools	...	1.00	...	1.00	1.00	...	1.00	1.00	
	Total :	Physical Education	...	1.00	...	1.00	1.00	...	1.00	1.00	
Minor	103	Youth Welfare Programmes for Non Students									
Sub-Head	01	Youth Welfare Programmes for Non Students									
Detailed	00										
Object	49	Other Revenue Expenditure		200.00	...	200.00	200.00	...	200.00	200.00	
	Total :	Youth Welfare Programmes for Non Students	123.96	200.00	...	200.00	200.00	...	200.00	200.00	
	Total :	Youth Welfare Programmes for Non Students	123.96	200.00	...	200.00	200.00	...	200.00	200.00	
Minor	104	Sports and Games									
Sub-Head	01	Finance Assistance to Non-Government Institutions									
Detailed	01	Non-Government Institutions									
Object	31	Grants-in-aid-General		...	...	...	...	...	20.00	20.00	
	Total :	Non-Government Institutions	...	...	...	...	...	...	20.00	20.00	
	Total :	Finance Assistance to Non-Government Institutions	...	...	...	...	...	...	20.00	20.00	
Sub-Head	02	Coaching in Sports and Games									
Detailed	00										
Object	49	Other Revenue Expenditure		200.00	...	150.00	150.00	...	200.00	200.00	
	Total :	Coaching in Sports and Games	86.58	200.00	...	150.00	150.00	...	200.00	200.00	
Sub-Head	03	Development of Sports and Games									
Detailed	00										
Object	49	Other Revenue Expenditure		1700.00	...	1639.68	1639.68	...	1700.00	1700.00	
	Total :	Development of Sports and Games	1398.41	1700.00	...	1639.68	1639.68	...	1700.00	1700.00	

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	04	Finance Assistance to Non-Government Institutions								
Detailed	00									
Object	49	Other Revenue Expenditure		150.00	...	150.00	150.00	...	150.00	150.00
	Total :	Finance Assistance to Non-Government Institutions	148.87	150.00	...	150.00	150.00	...	150.00	150.00
Sub-Head	05	Improvement of Sport Materials/Equipments								
Detailed	00									
Object	21	Materials and Supplies		500.00	...	200.00	200.00	...	500.00	500.00
	Total :	Improvement of Sport Materials/Equipments	...	500.00	...	200.00	200.00	...	500.00	500.00
Sub-Head	06	Promotion of Games								
Detailed	01	National Sports Academy								
Object	31	Grants-in-aid-General		350.00	...	350.00	350.00	...	350.00	350.00
	36	Grants-in-aid-Salaries		250.00	...	250.00	250.00	...	250.00	250.00
	Total :	National Sports Academy		600.00	...	600.00	600.00	...	600.00	600.00
	Total :	Promotion of Games	237.52	600.00	...	600.00	600.00	...	600.00	600.00
Sub-Head	07	Financial Assistance to Manipur Olympic Association								
Detailed	01	Manipur Olympic Association								
Object	31	Grants-in-aid-General		5.00	...	5.00	5.00	...	5.00	5.00
	Total :	Manipur Olympic Association		5.00	...	5.00	5.00	...	5.00	5.00
	Total :	Financial Assistance to Manipur Olympic Association	...	5.00	...	5.00	5.00	...	5.00	5.00
Sub-Head	08	Implementation of Schemes under Khello India								
Detailed	00									
Object	49	Other Revenue Expenditure		75.00	...	75.00	75.00	...	75.00	75.00
	Total :	Implementation of Schemes under Khello India	0.92	75.00	...	75.00	75.00	...	75.00	75.00
Sub-Head	09	Orgn. of National Level Championship								
Detailed	00									
Object	49	Other Revenue Expenditure		150.00	...	150.00	150.00	...	150.00	150.00
	Total :	Orgn. of National Level Championship	99.26	150.00	...	150.00	150.00	...	150.00	150.00
Sub-Head	10	Promotion of Indigenous Games								
Detailed	01	Indigenous Martial Arts								
Object	31	Grants-in-aid-General		150.00	...	150.00	150.00	...	150.00	150.00
	35	Grants for creation of Capital Assets		150.00	...	150.00	150.00	...	150.00	150.00
	Total :	Indigenous Martial Arts		300.00	...	300.00	300.00	...	300.00	300.00
	Total :	Promotion of Indigenous Games	2.13	300.00	...	300.00	300.00	...	300.00	300.00
Sub-Head	11	Promotion of Local Football Clubs								
Detailed	01	I-League Qualified Local Football Clubs								
Object	31	Grants-in-aid-General		300.00	...	300.00	300.00	...	300.00	300.00
	Total :	I-League Qualified Local Football Clubs		300.00	...	300.00	300.00	...	300.00	300.00
	Total :	Promotion of Local Football Clubs	100.00	300.00	...	300.00	300.00	...	300.00	300.00
Sub-Head	12	Promotion of Sports Clubs								
Detailed	01	Support to sports Clubs for participating in State level competitions								
Object	31	Grants-in-aid-General		150.00	...	150.00	150.00	...	150.00	150.00
	Total :	Support to sports Clubs for participating in State level competitions		150.00	...	150.00	150.00	...	150.00	150.00
	Total :	Promotion of Sports Clubs	29.70	150.00	...	150.00	150.00	...	150.00	150.00
Sub-Head	13	Welfare of Meritorious Sportspersons								
Detailed	01	Pension to Meritorious Sportspersons								
Object	49	Other Revenue Expenditure		150.00	...	150.00	150.00	...	150.00	150.00
	Total :	Pension to Meritorious Sportspersons		150.00	...	150.00	150.00	...	150.00	150.00
	Total :	Welfare of Meritorious Sportspersons	...	150.00	...	150.00	150.00	...	150.00	150.00
Sub-Head	14	Regular Coaching Centre (RCC)								
Detailed	00									
Object	49	Other Revenue Expenditure		200.00	...	200.00	200.00	...	200.00	200.00
	Total :	Regular Coaching Centre (RCC)	6.80	200.00	...	200.00	200.00	...	200.00	200.00
Sub-Head	15	CM's Sagol Kangjei Championship								
Detailed	01	All Manipur Polo Association								
Object	31	Grants-in-aid-General		27.18	...	27.18	27.18	...	27.18	27.18
	Total :	All Manipur Polo Association		27.18	...	27.18	27.18	...	27.18	27.18
	Total :	CM's Sagol Kangjei Championship	...	27.18	...	27.18	27.18	...	27.18	27.18
Sub-Head	16	Hiring of Foreign Coach								
Detailed	00									

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Object	49	Other Revenue Expenditure		100.00	...	50.00	50.00	...	100.00	100.00
	Total :	Hiring of Foreign Coach	...	100.00	...	50.00	50.00	...	100.00	100.00
Sub-Head	17	Manipur Football Academy								
Detailed	00									
Object	49	Other Revenue Expenditure		50.00	...	30.00	30.00	...	50.00	50.00
	Total :	Manipur Football Academy	...	50.00	...	30.00	30.00	...	50.00	50.00
Sub-Head	18	Chief Minister's Sportsperson Livelihood Guarantee Scheme								
Detailed	00									
Object	49	Other Revenue Expenditure		400.00	...	400.00	400.00	...	400.00	400.00
	Total :	Chief Minister's Sportsperson Livelihood Guarantee Scheme	...	400.00	...	400.00	400.00	...	400.00	400.00
Sub-Head	19	Centre of Excellence Residential Coaching								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	...	...	...	100.00	100.00
	Total :	Centre of Excellence Residential Coaching	...	...	...	...	...	...	100.00	100.00
	Total :	Sports and Games	2110.19	5057.18	...	4576.86	4576.86	...	5177.18	5177.18
	Total :	Sports and Youth Services	5388.31	9077.98	782.71	7714.79	8497.50	806.20	8322.99	9129.19
Major Head	4202	Capital Outlay on Education, Sports, Art and Culture								
Sub-Major	00									
Minor	800	Other Expenditure								
Sub-Head	04	Construction of Saikhom Mirabai Chanu Fitness Centre at Nongpok Kakching, Imphal East								
Detailed	00									
Object	73	Infrastructural Assets		...	...	...	...	...	...	...
	Total :	Construction of Saikhom Mirabai Chanu Fitness Centre at Nongpok Kakching, Imphal East	...	...	...	...	...	...	...	...
	Total :	Other Expenditure	...	...	...	...	...	...	...	...
Sub-Major	03	Sports and Youth Services								
Minor	800	Other Expenditure								
Sub-Head	01	Direction								
Detailed	00									
Object	51	Motor Vehicles		...	...	...	...	...	30.00	30.00
	Total :	Direction	...	...	...	...	...	...	30.00	30.00
Sub-Head	02	Sports infrastructure								
Detailed	00									
Object	72	Buildings and Structures		200.00	...	300.45	300.45	100.00	200.00	300.00
	73	Infrastructural Assets		500.00	200.00	300.00	500.00	200.00	300.00	500.00
	74	Furniture & Fixtures		25.00	...	10.00	10.00	...	25.00	25.00
	77	Other Fixed Assets		10.00	...	5.00	5.00	...	10.00	10.00
	78	Land		100.00	...	1.00	1.00	...	100.00	100.00
	Total :	Sports infrastructure	50.00	835.00	200.00	616.45	816.45	300.00	635.00	935.00
Sub-Head	03	Construction of Astro turf for 5-a-side hockey stadium in 16 districts								
Detailed	01	Central Share								
Object	73	Infrastructural Assets		...	...	...	...	...	...	...
	Total :	Central Share	...	...	...	...	...	...	...	...
	Total :	Construction of Astro turf for 5-a-side hockey stadium in 16 districts	...	...	...	...	...	...	...	...
Sub-Head	04	Construction of Saikhom Mirabai Chanu Fitness Centre at Nongpok Kakching, Imphal East								
Detailed	00									
Object	73	Infrastructural Assets		100.00	...	1.00	1.00	...	100.00	100.00
	Total :	Construction of Saikhom Mirabai Chanu Fitness Centre at Nongpok Kakching, Imphal East	...	100.00	...	1.00	1.00	...	100.00	100.00
Sub-Head	05	Information Technology (IT)								
Detailed	00									
Object	71	Information, Computer, Telecommunications (ICT) equipment		20.00	...	10.00	10.00	...	20.00	20.00
	Total :	Information Technology (IT)	...	20.00	...	10.00	10.00	...	20.00	20.00
	Total :	Other Expenditure	50.00	955.00	200.00	627.45	827.45	300.00	785.00	1085.00
	Total :	Sports and Youth Services	50.00	955.00	200.00	627.45	827.45	300.00	785.00	1085.00
	Total :	Capital Outlay on Education, Sports, Art and Culture	50.00	955.00	200.00	627.45	827.45	300.00	785.00	1085.00
GRAND TOTAL :	YOUTH AFFAIRS AND SPORTS		5438.31	10032.98	982.71	8342.24	9324.95	1106.20	9107.99	10214.19

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
DEPARTMENT									
Voted :		5438.31	10032.98	982.71	8342.24	9324.95	1106.20	9107.99	10214.19