

DEMAND NO : 24 - VIGILANCE AND ANTI-CORRUPTION DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with VIGILANCE AND ANTI-CORRUPTION DEPARTMENT

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	679.14	4.00	683.14	698.01	4.00	702.01
Charged :	...	...	...	...	...	...
Grand Total :	679.14	4.00	683.14	698.01	4.00	702.01

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals		Budget Estimates		Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
			2024 - 25	2025 - 26	2025 - 26	2025 - 26	Hill	Valley	Total	Hill	Valley	Total
Major Head	2062	Vigilance										
Sub-Major	00											
Minor	104	Vigilance Commission of State/UT										
Sub-Head	01	Vigilance & Anti-Corruption Department										
Detailed	00											
Object	01	Salaries		432.32	...	390.78	390.78	...	402.50	402.50		
	02	Wages		0.81	...	1.39	1.39	...	1.44	1.44		
	05	Rewards		0.20	...	0.20	0.20	...	0.20	0.20		
	06	Medical Treatment		5.00	...	10.00	10.00	...	10.00	10.00		
	07	Allowances		224.35	...	236.77	236.77	...	243.87	243.87		
	11	Domestic Travel Expenses		5.00	...	5.00	5.00	...	5.00	5.00		
	13	Office expenses		12.00	...	12.00	12.00	...	12.00	12.00		
	16	Printing and Publication		0.50	...	0.50	0.50	...	0.50	0.50		
	24	Fuels and Lubricants		10.00	...	10.00	10.00	...	10.00	10.00		
	26	Advertising and publicity		1.00	...	1.00	1.00	...	1.00	1.00		
	27	Minor civil and electric Works		0.50	...	0.50	0.50	...	0.50	0.50		
	28	Professional services		1.00	...	1.00	1.00	...	1.00	1.00		
	29	Repair and Maintenance		3.00	...	3.00	3.00	...	3.00	3.00		
	41	Secret Service expenditure		4.00	...	4.00	4.00	...	4.00	4.00		
	49	Other Revenue Expenditure		1.00	...	1.00	1.00	...	1.00	1.00		
Detailed	01	Electric & Water Charges										
Object	13	Office expenses		2.00	...	2.00	2.00	...	2.00	2.00		
		Total : Electric & Water Charges		2.00	...	2.00	2.00	...	2.00	2.00		
		Total : Vigilance & Anti-Corruption Department	582.71	702.68	...	679.14	679.14	...	698.01	698.01		
		Total : Vigilance Commission of State/UT	582.71	702.68	...	679.14	679.14	...	698.01	698.01		
		Total : Vigilance	582.71	702.68	...	679.14	679.14	...	698.01	698.01		
Major Head	4070	Capital Outlay on other Administrative Services										
Sub-Major	00											
Minor	001	Direction and administration										
Sub-Head	01	Vigilance & Anti-Corruption Department										
Detailed	00											
Object	51	Motor Vehicles		...	...	...	...	...	...	...
	71	Information, Computer, Telecommunications (ICT) equipment		2.00	...	2.00	2.00	...	2.00	2.00		
	74	Furniture & Fixtures		2.00	...	2.00	2.00	...	2.00	2.00		
		Total : Vigilance & Anti-Corruption Department	27.02	4.00	...	4.00	4.00	...	4.00	4.00		
		Total : Direction and administration	27.02	4.00	...	4.00	4.00	...	4.00	4.00		
		Total : Capital Outlay on other Administrative Services	27.02	4.00	...	4.00	4.00	...	4.00	4.00		
GRAND TOTAL :		VIGILANCE AND ANTI-CORRUPTION DEPARTMENT	609.73	706.68	...	683.14	683.14	...	702.01	702.01		
		Voted :	609.73	706.68	...	683.14	683.14	...	702.01	702.01		