

DEMAND NO : 23 - POWER

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with POWER

(₹ in lakhs)

| | Revised Estimates, 2025 - 26 | | | Budget Estimates, 2026 - 27 | | |
|----------------------|------------------------------|----------------|-----------------|-----------------------------|----------------|-----------------|
| | Revenue | Others | Total | Revenue | Others | Total |
| Voted : | 35561.05 | 5000.00 | 40561.05 | 35590.28 | 5000.00 | 40590.28 |
| Charged : | ... | ... | ... | ... | ... | ... |
| Grand Total : | 35561.05 | 5000.00 | 40561.05 | 35590.28 | 5000.00 | 40590.28 |

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

| Category of Heads | Code | Actuals | | | Budget Estimates | | | Revised Estimates, 2025 - 26 | | | Budget Estimates, 2026 - 27 | | |
|-------------------|----------------|---|-----------|--|------------------|------|--------|------------------------------|-----------|------|-----------------------------|-------|--|
| | | 2024 - 25 | 2025 - 26 | | 2025 - 26 | Hill | Valley | Total | 2026 - 27 | Hill | Valley | Total | |
| Major Head | 2801 | Power | | | | | | | | | | | |
| Sub-Major | 05 | Transmission and Distribution | | | | | | | | | | | |
| Minor | 001 | Direction and Administration | | | | | | | | | | | |
| Sub-Head | 01 | Direction | | | | | | | | | | | |
| Detailed | 01 | Joint Electricity Regulatory Commission for Manipur & Mizoram | | | | | | | | | | | |
| Object | 31 | Grants-in-aid-General | | | | | | | | | | | |
| | 36 | Grants-in-aid-Salaries | | | | | | | | | | | |
| | Total : | Joint Electricity Regulatory Commission for Manipur & Mizoram | | | | | | | | | | | |
| Detailed | 02 | MnERC-GIA | | | | | | | | | | | |
| Object | 31 | Grants-in-aid-General | | | | | | | | | | | |
| | 36 | Grants-in-aid-Salaries | | | | | | | | | | | |
| | Total : | MnERC-GIA | | | | | | | | | | | |
| | Total : | Direction | | | | | | | | | | | |
| | Total : | Direction and Administration | | | | | | | | | | | |
| | Total : | Transmission and Distribution | | | | | | | | | | | |
| Sub-Major | 80 | General | | | | | | | | | | | |
| Minor | 001 | Direction and Administration | | | | | | | | | | | |
| Sub-Head | 01 | EE (Elect.) MRT Div. | | | | | | | | | | | |
| Detailed | 00 | | | | | | | | | | | | |
| Object | 01 | Salaries | | | | | | | | | | | |
| | 06 | Medical Treatment | | | | | | | | | | | |
| | 07 | Allowances | | | | | | | | | | | |
| | 11 | Domestic Travel Expenses | | | | | | | | | | | |
| | 13 | Office expenses | | | | | | | | | | | |
| | Total : | EE (Elect.) MRT Div. | | | | | | | | | | | |
| Sub-Head | 02 | A.O. (Power) Elect. Deptt. Manipur | | | | | | | | | | | |
| Detailed | 00 | | | | | | | | | | | | |
| Object | 01 | Salaries | | | | | | | | | | | |
| | 06 | Medical Treatment | | | | | | | | | | | |
| | 07 | Allowances | | | | | | | | | | | |
| | 11 | Domestic Travel Expenses | | | | | | | | | | | |
| | 13 | Office expenses | | | | | | | | | | | |
| | Total : | A.O. (Power) Elect. Deptt. Manipur | | | | | | | | | | | |
| Sub-Head | 03 | Financial Assistance to MSPCL | | | | | | | | | | | |
| Detailed | 01 | MSPCL | | | | | | | | | | | |
| Object | 35 | Grants for creation of Capital Assets | | | | | | | | | | | |
| | Total : | MSPCL | | | | | | | | | | | |
| | Total : | Financial Assistance to MSPCL | | | | | | | | | | | |
| Sub-Head | 04 | Financial Assistance to MSPDCL | | | | | | | | | | | |
| Detailed | 01 | MSPDCL | | | | | | | | | | | |
| Object | 33 | Subsidies | | | | | | | | | | | |
| | Total : | MSPDCL | | | | | | | | | | | |
| | Total : | Financial Assistance to MSPDCL | | | | | | | | | | | |
| Sub-Head | 05 | Financial Assistance for Developmental Work | | | | | | | | | | | |
| Detailed | 01 | MSPDCL | | | | | | | | | | | |
| Object | 35 | Grants for creation of Capital Assets | | | | | | | | | | | |
| | Total : | MSPDCL | | | | | | | | | | | |
| | Total : | Financial Assistance for Developmental Work | | | | | | | | | | | |
| | Total : | Direction and Administration | | | | | | | | | | | |
| | Total : | General | | | | | | | | | | | |
| | Total : | Power | | | | | | | | | | | |
| Major Head | 2810 | New and Renewable Energy | | | | | | | | | | | |
| Sub-Major | 00 | | | | | | | | | | | | |
| Minor | 800 | Other Expenditure | | | | | | | | | | | |

| Category of Heads | Code | Actuals 2024-25 | Budget Estimates 2025-26 | Revised Estimates, 2025-26 | | | Budget Estimates, 2026-27 | | |
|----------------------------|---|---|-----------------------------|----------------------------|-----------------|-----------------|---------------------------|-----------------|-----------------|
| | | | | Hill | Valley | Total | Hill | Valley | Total |
| Sub-Head | 01 | Renewable Energy Development Agency(MANIREDA) | | | | | | | |
| Detailed | 01 | MANIREDA | | | | | | | |
| Object | 31 | | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 50.00 |
| | 35 | | 400.00 | ... | 400.00 | 400.00 | ... | 400.00 | 400.00 |
| | 36 | | 270.00 | ... | 270.00 | 270.00 | ... | 270.00 | 270.00 |
| | Total : MANIREDA | | 720.00 | ... | 720.00 | 720.00 | ... | 720.00 | 720.00 |
| | Total : Renewable Energy Development Agency(MANIREDA) | 361.91 | 720.00 | ... | 720.00 | 720.00 | ... | 720.00 | 720.00 |
| | Total : Other Expenditure | 361.91 | 720.00 | ... | 720.00 | 720.00 | ... | 720.00 | 720.00 |
| | Total : New and Renewable Energy | 361.91 | 720.00 | ... | 720.00 | 720.00 | ... | 720.00 | 720.00 |
| Major Head | 4801 | Capital Outlay on Power Projects | | | | | | | |
| Sub-Major | 05 | Transmission and Distribution | | | | | | | |
| Minor | 190 | Investments in Public Sector and other undertakings | | | | | | | |
| Sub-Head | 01 | Government Equity on Power Sector | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 54 | | ... | ... | ... | ... | ... | ... | ... |
| Detailed | 01 | MSPCL | | | | | | | |
| Object | 54 | | 2000.00 | ... | 2000.00 | 2000.00 | ... | 2000.00 | 2000.00 |
| | Total : MSPCL | | 2000.00 | ... | 2000.00 | 2000.00 | ... | 2000.00 | 2000.00 |
| Detailed | 02 | MSPDCL | | | | | | | |
| Object | 54 | | 3000.00 | ... | 3000.00 | 3000.00 | ... | 3000.00 | 3000.00 |
| | Total : MSPDCL | | 3000.00 | ... | 3000.00 | 3000.00 | ... | 3000.00 | 3000.00 |
| | Total : Government Equity on Power Sector | 9316.87 | 5000.00 | ... | 5000.00 | 5000.00 | ... | 5000.00 | 5000.00 |
| | Total : Investments in Public Sector and other undertakings | 9316.87 | 5000.00 | ... | 5000.00 | 5000.00 | ... | 5000.00 | 5000.00 |
| | Total : Transmission and Distribution | 9316.87 | 5000.00 | ... | 5000.00 | 5000.00 | ... | 5000.00 | 5000.00 |
| | Total : Capital Outlay on Power Projects | 9316.87 | 5000.00 | ... | 5000.00 | 5000.00 | ... | 5000.00 | 5000.00 |
| GRAND TOTAL : POWER | | 44121.55 | 40669.69 | ... | 40561.05 | 40561.05 | ... | 40590.28 | 40590.28 |
| Voted : | | 44121.55 | 40669.69 | ... | 40561.05 | 40561.05 | ... | 40590.28 | 40590.28 |