

DEMAND NO : 22 - PUBLIC HEALTH ENGINEERING

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with PUBLIC HEALTH ENGINEERING

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	12169.18	83520.24	95689.42	11868.60	59247.72	71116.32
Charged :	...	...	...	...	...	...
Grand Total :	12169.18	83520.24	95689.42	11868.60	59247.72	71116.32

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals		Budget Estimates		Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
		2024 - 25	2025 - 26	2025 - 26	2025 - 26	Hill	Valley	Total	Hill	Valley	Total
Major Head	2215	Water Supply and Sanitation									
Sub-Major	01	Water Supply									
Minor	001	Direction and Administration									
Sub-Head	01	Direction									
Detailed	00										
Object	01		2754.00	722.00	2092.00	2814.00	743.66	2154.76	2898.42		
	02		2300.00	512.14	1312.92	1825.06	451.00	1403.00	1854.00		
	06		50.00	12.90	37.10	50.00	15.00	20.00	35.00		
	07		1411.20	416.02	1286.10	1702.12	428.50	1324.68	1753.18		
	11		20.00	8.00	12.00	20.00	8.00	12.00	20.00		
	13		25.00	...	25.00	25.00	10.00	15.00	25.00		
	24		450.00	200.00	250.00	450.00	200.00	200.00	400.00		
	27		100.00	50.00	58.67	108.67	50.00	50.00	100.00		
Detailed	01	Electric & Water Charges									
Object	13		2600.00	1000.00	2000.00	3000.00	1000.00	2000.00	3000.00		
	Total :	Electric & Water Charges		2600.00	1000.00	2000.00	3000.00	1000.00	2000.00	3000.00	
	Total :	Direction		9014.57	9710.20	2921.06	7073.79	9994.85	2906.16	7179.44	10085.60
Sub-Head	02	Operation and Maintenance of Relief Camps									
Detailed	00										
Object	27		1000.00	300.00	500.00	800.00	100.00	300.00	400.00		
	Total :	Operation and Maintenance of Relief Camps		70.00	1000.00	300.00	500.00	800.00	100.00	300.00	400.00
Sub-Head	03	State Laboratories & District Level Laboratories									
Detailed	00										
Object	49		...	...	83.00	83.00	...	83.00	83.00		
	Total :	State Laboratories & District Level Laboratories		...	...	83.00	83.00	...	83.00	83.00	
	Total :	Direction and Administration		9084.57	10710.20	3221.06	7656.79	10877.85	3006.16	7562.44	10568.60
Minor	101	Urban water Supply Programme									
Sub-Head	01	Operation and Maintenance for Urban Water Supply									
Detailed	00										
Object	21		500.00	...	400.00	400.00	...	500.00	500.00		
	27		300.00	...	300.00	300.00	...	300.00	300.00		
	Total :	Operation and Maintenance for Urban Water Supply		893.02	800.00	...	700.00	700.00	...	800.00	800.00
	Total :	Urban water Supply Programme		893.02	800.00	...	700.00	700.00	...	800.00	800.00
Minor	102	Rural water supply Programmes									
Sub-Head	01	Operation and Maintenance for Rural Water Supply									
Detailed	00										
Object	21		200.00	100.00	200.00	300.00	100.00	100.00	200.00		
	27		200.00	120.00	80.00	200.00	100.00	100.00	200.00		
	Total :	Operation and Maintenance for Rural Water Supply		687.21	400.00	220.00	280.00	500.00	200.00	200.00	400.00
	Total :	Rural water supply Programmes		687.21	400.00	220.00	280.00	500.00	200.00	200.00	400.00
	Total :	Water Supply		10664.80	11910.20	3441.06	8636.79	12077.85	3206.16	8562.44	11768.60
Sub-Major	02	Sewerage and Sanitation									
Minor	001	Direction and Administration									
Sub-Head	01	Execution									
Detailed	00										
Object	27		100.00	...	91.33	91.33	...	100.00	100.00		
	Total :	Execution		6.66	100.00	...	91.33	91.33	...	100.00	100.00
	Total :	Direction and Administration		6.66	100.00	...	91.33	91.33	...	100.00	100.00
	Total :	Sewerage and Sanitation		6.66	100.00	...	91.33	91.33	...	100.00	100.00
	Total :	Water Supply and Sanitation		10671.46	12010.20	3441.06	8728.12	12169.18	3206.16	8662.44	11868.60

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
Major Head	4215	Capital Outlay on Water Supply and Sanitation							
Sub-Major	01	Water Supply							
Minor	001	Direction and Administration							
Sub-Head	01	Direction							
Detailed	00								
Object	51		...	...	...	...	50.00	50.00
	52		100.00	...	100.00	100.00	...	100.00	
	72		50.00	30.00	20.00	50.00	100.00	150.00	
	Total : Direction	259.56	150.00	30.00	120.00	150.00	100.00	200.00	
	Total : Direction and Administration	259.56	150.00	30.00	120.00	150.00	100.00	200.00	
Minor	101	Urban Water Supply							
Sub-Head	01	EAP Component (Central Share)							
Detailed	01	Water Supply Project for Manipur State							
Object	73		30000.00	...	55000.00	55000.00	...	27800.00	
	Total : Water Supply Project for Manipur State		30000.00	...	55000.00	55000.00	...	27800.00	
	Total : EAP Component (Central Share)	34214.18	30000.00	...	55000.00	55000.00	...	27800.00	
Sub-Head	02	EAP Component (State Share)							
Detailed	00								
Object	73		200.00	...	200.00	200.00	...	200.00	
	Total : EAP Component (State Share)	...	200.00	...	200.00	200.00	...	200.00	
	Total : Urban Water Supply	34214.18	30200.00	...	55200.00	55200.00	...	28000.00	
Minor	102	Rural Water Supply							
Sub-Head	01	Jal Jeevan Mission (Central Share)							
Detailed	00								
Object	73		600.00	100.00	100.00	200.00	100.00	100.00	
Detailed	01	Support Activities and WQMS							
Object	73		700.00	100.00	100.00	200.00	100.00	100.00	
	Total : Support Activities and WQMS		700.00	100.00	100.00	200.00	100.00	100.00	
	Total : Jal Jeevan Mission (Central Share)	...	1300.00	200.00	200.00	400.00	200.00	200.00	
Sub-Head	02	Jal Jeevan Mission (State Share)							
Detailed	00								
Object	73		150.00	10.00	10.00	20.00	10.00	10.00	
Detailed	01	Support Activities and WQMS							
Object	73		70.00	10.00	10.00	20.00	10.00	10.00	
	Total : Support Activities and WQMS		70.00	10.00	10.00	20.00	10.00	10.00	
	Total : Jal Jeevan Mission (State Share)	...	220.00	20.00	20.00	40.00	20.00	20.00	
Sub-Head	03	Jal Jeevan Mission (State Component)							
Detailed	00								
Object	73		1.00	...	1.00	1.00	...	1.00	
	Total : Jal Jeevan Mission (State Component)	...	1.00	...	1.00	1.00	...	1.00	
Sub-Head	04	Rural Water Supply Scheme							
Detailed	00								
Object	73		...	...	...	...	...	...
	Total : Rural Water Supply Scheme	100.00	...	...	...	...	...	...
	Total : Rural Water Supply	100.00	1521.00	220.00	221.00	441.00	220.00	221.00	
	Total : Water Supply	34573.74	31871.00	250.00	55541.00	55791.00	320.00	28421.00	
Sub-Major	02	Sewerage and Sanitation							
Minor	102	Rural Sanitation Services							
Sub-Head	01	Swachh Bharat Mission (Gramin)/Central Share							
Detailed	00								
Object	73		491.40	198.71	293.25	491.96	1120.08	1830.00	
Detailed	01	Scheduled Castes Component							
Object	73		65.52	...	48.12	48.12	...	144.36	
	Total : Scheduled Castes Component		65.52	...	48.12	48.12	...	144.36	
Detailed	02	Tribal Area Component							
Object	73		362.23	...	362.23	362.23	...	1532.28	
	Total : Tribal Area Component		362.23	...	362.23	362.23	...	1532.28	
	Total : Swachh Bharat Mission (Gramin)/Central Share	1042.15	919.15	198.71	703.60	902.31	1120.08	3506.64	
Sub-Head	02	Swachh Bharat Mission (Gramin)/State Share							
Detailed	00								
Object	73		72.60	...	...	...	...	...
Detailed	01	Scheduled Castes Component							
Object	73		7.28	...	...	...	...	...
	Total : Scheduled Castes Component		7.28	...	...	...	...	...
Detailed	02	Tribal Area Component							
Object	73		40.25	...	...	...	...	...
	Total : Tribal Area Component		40.25	...	...	...	...	...

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
	Total : Swachh Bharat Mission (Gramin)/State Share	415.34	120.13	...	...	...	...	...	...
	Total : Rural Sanitation Services	1457.49	1039.28	198.71	703.60	902.31	1120.08	3506.64	4626.72
Minor Sub-Head	106 Sewerage Services								
	01 Integrated Sewerage System for Imphal City (Phase-II) (EAP)								
Detailed Object	01 Central Share								
	73 Infrastructural Assets		15000.00	...	25000.00	25000.00	...	25000.00	25000.00
	Total : Central Share		15000.00	...	25000.00	25000.00	...	25000.00	25000.00
Detailed Object	02 State Share								
	73 Infrastructural Assets		800.00	...	800.00	800.00	...	800.00	800.00
	Total : State Share		800.00	...	800.00	800.00	...	800.00	800.00
	Total : Integrated Sewerage System for Imphal City (Phase-II) (EAP)	16194.10	15800.00	...	25800.00	25800.00	...	25800.00	25800.00
Sub-Head	02 State Sewerage Project								
Detailed Object	00								
	60 Other Capital Expenditure		200.00	...	170.60	170.60	...	50.00	50.00
	78 Land		...	...	856.33	856.33	...	30.00	30.00
	Total : State Sewerage Project	20.00	200.00	...	1026.93	1026.93	...	80.00	80.00
	Total : Sewerage Services	16214.10	16000.00	...	26826.93	26826.93	...	25880.00	25880.00
	Total : Sewerage and Sanitation	17671.59	17039.28	198.71	27530.53	27729.24	1120.08	29386.64	30506.72
	Total : Capital Outlay on Water Supply and Sanitation	52245.33	48910.28	448.71	83071.53	83520.24	1440.08	57807.64	59247.72
GRAND TOTAL : PUBLIC HEALTH ENGINEERING Voted :		62916.79	60920.48	3889.77	91799.65	95689.42	4646.24	66470.08	71116.32
		62916.79	60920.48	3889.77	91799.65	95689.42	4646.24	66470.08	71116.32