

DEMAND NO : 21 - TEXTILES, COMMERCE AND INDUSTRIES

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with TEXTILES, COMMERCE AND INDUSTRIES

(₹ in lakhs)

| | Revised Estimates, 2025 - 26 | | | Budget Estimates, 2026 - 27 | | |
|---------------|------------------------------|--------|---------|-----------------------------|--------|---------|
| | Revenue | Others | Total | Revenue | Others | Total |
| Voted : | 7686.49 | 285.00 | 7971.49 | 7848.03 | 665.00 | 8513.03 |
| Charged : | ... | ... | ... | ... | ... | ... |
| Grand Total : | 7686.49 | 285.00 | 7971.49 | 7848.03 | 665.00 | 8513.03 |

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

| Category of Heads | Code | | Actuals | | | Budget Estimates | | | Revised Estimates, 2025 - 26 | | | Budget Estimates, 2026 - 27 | | | | | | | | |
|-------------------|-------------|--|-----------|-----------|--------|------------------|---------|--------|------------------------------|---------|------|-----------------------------|-------|--|--|--|--|--|--|--|
| | | | 2024 - 25 | 2025 - 26 | Hill | Valley | Total | Hill | Valley | Total | Hill | Valley | Total | | | | | | | |
| Major Head | 2851 | Village and Small Industries | | | | | | | | | | | | | | | | | | |
| Sub-Major | 00 | | | | | | | | | | | | | | | | | | | |
| Minor | 001 | Direction and Administration | | | | | | | | | | | | | | | | | | |
| Sub-Head | 01 | Direction | | | | | | | | | | | | | | | | | | |
| Detailed | 00 | | | | | | | | | | | | | | | | | | | |
| Object | 01 | Salaries | | 561.60 | 75.60 | 486.00 | 561.60 | 77.87 | 500.58 | 578.45 | | | | | | | | | | |
| | 06 | Medical Treatment | | 10.00 | 5.00 | 5.00 | 10.00 | 5.00 | 7.00 | 12.00 | | | | | | | | | | |
| | 07 | Allowances | | 298.31 | 40.71 | 257.60 | 298.31 | 41.93 | 265.33 | 307.26 | | | | | | | | | | |
| | 11 | Domestic Travel Expenses | | 12.25 | 2.25 | 10.00 | 12.25 | 2.25 | 10.00 | 12.25 | | | | | | | | | | |
| | 13 | Office expenses | | 131.00 | 32.00 | 99.00 | 131.00 | 32.00 | 99.00 | 131.00 | | | | | | | | | | |
| | 16 | Printing and Publication | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 | | | | | | | | | | |
| | 24 | Fuels and Lubricants | | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 | | | | | | | | | | |
| | 27 | Minor civil and electric Works | | 65.00 | 57.00 | 193.00 | 250.00 | 50.00 | 100.00 | 150.00 | | | | | | | | | | |
| | 28 | Professional services | | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 8.00 | | | | | | | | | | |
| | 29 | Repair and Maintenance | | 35.00 | 10.00 | 25.00 | 35.00 | 10.00 | 25.00 | 35.00 | | | | | | | | | | |
| | 49 | Other Revenue Expenditure | | 75.00 | ... | 30.00 | 30.00 | ... | 75.00 | 75.00 | | | | | | | | | | |
| Detailed | 01 | Electric & Water Charges | | | | | | | | | | | | | | | | | | |
| Object | 13 | Office expenses | | 90.00 | ... | 90.00 | 90.00 | ... | 90.00 | 90.00 | | | | | | | | | | |
| | Total : | Electric & Water Charges | | 90.00 | ... | 90.00 | 90.00 | ... | 90.00 | 90.00 | | | | | | | | | | |
| | Total : | Direction | 1078.61 | 1321.16 | 222.56 | 1238.60 | 1461.16 | 219.05 | 1214.91 | 1433.96 | | | | | | | | | | |
| Sub-Head | 02 | Promotion of Trade, Business, Exports etc. | | | | | | | | | | | | | | | | | | |
| Detailed | 00 | | | | | | | | | | | | | | | | | | | |
| Object | 49 | Other Revenue Expenditure | | 200.00 | ... | 80.00 | 80.00 | ... | 100.00 | 100.00 | | | | | | | | | | |
| | Total : | Promotion of Trade, Business, Exports etc. | 299.94 | 200.00 | ... | 80.00 | 80.00 | ... | 100.00 | 100.00 | | | | | | | | | | |
| Sub-Head | 03 | India International Trade Fair | | | | | | | | | | | | | | | | | | |
| Detailed | 00 | | | | | | | | | | | | | | | | | | | |
| Object | 26 | Advertising and publicity | | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 | | | | | | | | | | |
| | 49 | Other Revenue Expenditure | | 160.00 | ... | 160.00 | 160.00 | ... | 160.00 | 160.00 | | | | | | | | | | |
| | Total : | India International Trade Fair | 161.93 | 162.00 | ... | 162.00 | 162.00 | ... | 162.00 | 162.00 | | | | | | | | | | |
| Sub-Head | 04 | Monitoring Cell | | | | | | | | | | | | | | | | | | |
| Detailed | 00 | | | | | | | | | | | | | | | | | | | |
| Object | 13 | Office expenses | | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 50.00 | | | | | | | | | | |
| | Total : | Monitoring Cell | 49.97 | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 50.00 | | | | | | | | | | |
| Sub-Head | 05 | Factory | | | | | | | | | | | | | | | | | | |
| Detailed | 00 | | | | | | | | | | | | | | | | | | | |
| Object | 49 | Other Revenue Expenditure | | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | | | | | | | | | | |
| | Total : | Factory | ... | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 | | | | | | | | | | |
| Sub-Head | 06 | Ease of Doing Business | | | | | | | | | | | | | | | | | | |
| Detailed | 00 | | | | | | | | | | | | | | | | | | | |
| Object | 49 | Other Revenue Expenditure | | ... | ... | ... | ... | ... | 50.00 | 50.00 | | | | | | | | | | |
| | Total : | Ease of Doing Business | ... | ... | ... | ... | ... | ... | 50.00 | 50.00 | | | | | | | | | | |
| | Total : | Direction and Administration | 1590.45 | 1743.16 | 222.56 | 1540.60 | 1763.16 | 219.05 | 1586.91 | 1805.96 | | | | | | | | | | |
| Minor | 003 | Training | | | | | | | | | | | | | | | | | | |
| Sub-Head | 01 | Training Centres | | | | | | | | | | | | | | | | | | |
| Detailed | 00 | | | | | | | | | | | | | | | | | | | |
| Object | 01 | Salaries | | 115.32 | 49.96 | 65.36 | 115.32 | 51.46 | 67.32 | 118.78 | | | | | | | | | | |
| | 02 | Wages | | 16.00 | 7.00 | 15.00 | 22.00 | 7.00 | 15.00 | 22.00 | | | | | | | | | | |
| | 06 | Medical Treatment | | 12.00 | 5.00 | 7.00 | 12.00 | 5.00 | 7.00 | 12.00 | | | | | | | | | | |
| | 07 | Allowances | | 57.80 | 24.71 | 33.09 | 57.80 | 25.45 | 34.08 | 59.53 | | | | | | | | | | |
| | 11 | Domestic Travel Expenses | | ... | ... | ... | ... | ... | ... | ... | | | | | | | | | | |
| | 13 | Office expenses | | 69.20 | 27.68 | 41.52 | 69.20 | 27.68 | 41.52 | 69.20 | | | | | | | | | | |
| | 21 | Materials and Supplies | | 19.00 | ... | 19.00 | 19.00 | ... | 19.00 | 19.00 | | | | | | | | | | |
| | 34 | Scholarships | | 40.00 | ... | 40.00 | 40.00 | ... | 40.00 | 40.00 | | | | | | | | | | |
| | 49 | Other Revenue Expenditure | | 41.00 | ... | 21.00 | 21.00 | ... | 37.00 | 41.00 | | | | | | | | | | |
| Detailed | 01 | Manipur Investment Promotion Agency (MIPA) | | | | | | | | | | | | | | | | | | |

| Category of Heads | Code | | Actuals | Budget Estimates | Revised Estimates, 2025-26 | | | Budget Estimates, 2026-27 | | |
|-------------------|------|--|---------|------------------|----------------------------|--------|--------|---------------------------|--------|--------|
| | | | 2024-25 | 2025-26 | Hill | Valley | Total | Hill | Valley | Total |
| Object | 31 | Grants-in-aid-General | | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 20.00 |
| | 36 | Grants-in-aid-Salaries | | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 50.00 |
| | | Total : Manipur Investment Promotion Agency (MIPA) | | 70.00 | ... | 70.00 | 70.00 | ... | 70.00 | 70.00 |
| | | Total : Training Centres | 246.96 | 440.32 | 114.35 | 311.97 | 426.32 | 120.59 | 330.92 | 451.51 |
| Sub-Head | 02 | Entrepreneurship Development Programme | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 49 | Other Revenue Expenditure | | ... | ... | ... | ... | ... | 10.00 | 10.00 |
| | | Total : Entrepreneurship Development Programme | ... | ... | ... | ... | ... | ... | 10.00 | 10.00 |
| | | Total : Training | 246.96 | 440.32 | 114.35 | 311.97 | 426.32 | 120.59 | 340.92 | 461.51 |
| Minor | 101 | Industrial Estates | | | | | | | | |
| Sub-Head | 01 | Industrial Estates | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 49 | Other Revenue Expenditure | | 160.00 | ... | 60.00 | 60.00 | ... | 80.00 | 80.00 |
| | | Total : Industrial Estates | 23.13 | 160.00 | ... | 60.00 | 60.00 | ... | 80.00 | 80.00 |
| | | Total : Industrial Estates | 23.13 | 160.00 | ... | 60.00 | 60.00 | ... | 80.00 | 80.00 |
| Minor | 103 | Handloom Industries | | | | | | | | |
| Sub-Head | 01 | Handloom and Textiles | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 01 | Salaries | | 378.00 | 100.00 | 200.00 | 300.00 | 103.00 | 206.00 | 309.00 |
| | 02 | Wages | | 28.90 | 10.00 | 30.00 | 40.00 | 10.00 | 30.00 | 40.00 |
| | 06 | Medical Treatment | | 10.00 | 5.00 | 5.00 | 10.00 | 5.00 | 5.00 | 10.00 |
| | 07 | Allowances | | 224.00 | 56.00 | 150.00 | 206.00 | 57.68 | 154.50 | 212.18 |
| | 11 | Domestic Travel Expenses | | 8.50 | 2.50 | 6.00 | 8.50 | 2.50 | 6.00 | 8.50 |
| | 13 | Office expenses | | 15.00 | 7.00 | 8.00 | 15.00 | 7.00 | 8.00 | 15.00 |
| | 24 | Fuels and Lubricants | | 8.00 | ... | 8.00 | 8.00 | ... | 8.00 | 8.00 |
| | 27 | Minor civil and electric Works | | 45.00 | 15.00 | 30.00 | 45.00 | 15.00 | 30.00 | 45.00 |
| | 49 | Other Revenue Expenditure | | 5.40 | 1.80 | 3.60 | 5.40 | 1.80 | 3.60 | 5.40 |
| Detailed | 01 | Electric & Water charges | | | | | | | | |
| Object | 13 | Office expenses | | 10.51 | 3.50 | 7.01 | 10.51 | 3.50 | 7.00 | 10.50 |
| | | Total : Electric & Water charges | | 10.51 | 3.50 | 7.01 | 10.51 | 3.50 | 7.00 | 10.50 |
| | | Total : Handloom and Textiles | 486.33 | 733.31 | 200.80 | 447.61 | 648.41 | 205.48 | 458.10 | 663.58 |
| Sub-Head | 02 | Industrial Tribunal | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 49 | Other Revenue Expenditure | | 75.00 | ... | 75.00 | 75.00 | ... | 75.00 | 75.00 |
| | | Total : Industrial Tribunal | ... | 75.00 | ... | 75.00 | 75.00 | ... | 75.00 | 75.00 |
| Sub-Head | 03 | Survey, Research & Development | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 49 | Other Revenue Expenditure | | 8.00 | 2.40 | 5.60 | 8.00 | 2.40 | 5.60 | 8.00 |
| | | Total : Survey, Research & Development | 5.67 | 8.00 | 2.40 | 5.60 | 8.00 | 2.40 | 5.60 | 8.00 |
| Sub-Head | 04 | Development of Exportable products & their Marketing | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 49 | Other Revenue Expenditure | | 300.00 | 68.00 | 192.00 | 260.00 | 78.00 | 150.00 | 228.00 |
| | | Total : Development of Exportable products & their Marketing | 299.94 | 300.00 | 68.00 | 192.00 | 260.00 | 78.00 | 150.00 | 228.00 |
| Sub-Head | 05 | Handloom Development Programme | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 49 | Other Revenue Expenditure | | 220.00 | 50.60 | 169.40 | 220.00 | 50.60 | 169.40 | 220.00 |
| | | Total : Handloom Development Programme | 168.56 | 220.00 | 50.60 | 169.40 | 220.00 | 50.60 | 169.40 | 220.00 |
| Sub-Head | 06 | Powerloom | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 49 | Other Revenue Expenditure | | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 50.00 |
| | | Total : Powerloom | ... | 50.00 | ... | 50.00 | 50.00 | ... | 50.00 | 50.00 |
| Sub-Head | 07 | Manipur Textiles Processing Institute | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 31 | Grants-in-aid-General | | 27.00 | 4.50 | 22.50 | 27.00 | 4.50 | 22.50 | 27.00 |
| | | Total : Manipur Textiles Processing Institute | 27.00 | 27.00 | 4.50 | 22.50 | 27.00 | 4.50 | 22.50 | 27.00 |
| Sub-Head | 08 | National Handloom Development Programme (NHDP) | | | | | | | | |
| Detailed | 01 | Central Share of NHDP | | | | | | | | |
| Object | 49 | Other Revenue Expenditure | | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 |
| | | Total : Central Share of NHDP | | 2.00 | 1.00 | 1.00 | 2.00 | 1.00 | 1.00 | 2.00 |
| Detailed | 02 | State Share of NHDP | | | | | | | | |
| Object | 49 | Other Revenue Expenditure | | 280.00 | 80.00 | 200.00 | 280.00 | 80.00 | 200.00 | 280.00 |
| | | Total : State Share of NHDP | | 280.00 | 80.00 | 200.00 | 280.00 | 80.00 | 200.00 | 280.00 |
| | | Total : National Handloom Development Programme (NHDP) | 48.08 | 282.00 | 81.00 | 201.00 | 282.00 | 81.00 | 201.00 | 282.00 |
| Sub-Head | 09 | State Matching Share | | | | | | | | |
| Detailed | 01 | Publicity & Exhibition | | | | | | | | |
| Object | 49 | Other Revenue Expenditure | | 140.00 | 20.00 | 120.00 | 140.00 | 40.00 | 190.00 | 230.00 |

| Category of Heads | Code | Actuals 2024-25 | Budget Estimates 2025-26 | Revised Estimates, 2025-26 | | | Budget Estimates, 2026-27 | | |
|-------------------------------|---|--------------------|-----------------------------|----------------------------|---------|---------|---------------------------|---------|---------|
| | | | | Hill | Valley | Total | Hill | Valley | Total |
| | Total : Publicity & Exhibition | | 140.00 | 20.00 | 120.00 | 140.00 | 40.00 | 190.00 | 230.00 |
| | Total : State Matching Share | 101.54 | 140.00 | 20.00 | 120.00 | 140.00 | 40.00 | 190.00 | 230.00 |
| Sub-Head Detailed | 10 Rashtriya Swasthya Bima Yojana 00 | | | | | | | | |
| Object | 31 Grants-in-aid-General | | 35.00 | 10.00 | 25.00 | 35.00 | 10.00 | 25.00 | 35.00 |
| | Total : Rashtriya Swasthya Bima Yojana | 35.00 | 35.00 | 10.00 | 25.00 | 35.00 | 10.00 | 25.00 | 35.00 |
| Sub-Head Detailed | 11 Chief Minister's Yarn Scheme 00 | | | | | | | | |
| Object | 49 Other Revenue Expenditure | | 1000.00 | ... | 1000.00 | 1000.00 | ... | 1000.00 | 1000.00 |
| | Total : Chief Minister's Yarn Scheme | 1000.00 | 1000.00 | ... | 1000.00 | 1000.00 | ... | 1000.00 | 1000.00 |
| | Total : Handloom Industries | 2172.12 | 2870.31 | 437.30 | 2308.11 | 2745.41 | 471.98 | 2346.60 | 2818.58 |
| Minor Sub-Head Detailed | 104 Handicraft Industries 01 Execution 00 | | | | | | | | |
| Object | 01 Salaries | | 10.80 | ... | 15.00 | 15.00 | ... | 15.45 | 15.45 |
| | 06 Medical Treatment | | 15.00 | 5.00 | 10.00 | 15.00 | 5.00 | 10.00 | 15.00 |
| | 07 Allowances | | 5.60 | ... | 12.00 | 12.00 | ... | 12.36 | 12.36 |
| | 11 Domestic Travel Expenses | | ... | ... | ... | ... | ... | ... | ... |
| | 13 Office expenses | | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 |
| | Total : Execution | 17.06 | 33.40 | 5.00 | 39.00 | 44.00 | 5.00 | 39.81 | 44.81 |
| Sub-Head Detailed | 02 Incentives 00 | | | | | | | | |
| Object | 49 Other Revenue Expenditure | | 18.00 | 4.50 | 13.50 | 18.00 | 4.50 | 13.50 | 18.00 |
| | Total : Incentives | 18.00 | 18.00 | 4.50 | 13.50 | 18.00 | 4.50 | 13.50 | 18.00 |
| Sub-Head Detailed | 03 Mini Craft Museum 00 | | | | | | | | |
| Object | 49 Other Revenue Expenditure | | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 |
| | Total : Mini Craft Museum | ... | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 |
| Sub-Head Detailed | 04 Modernization 00 | | | | | | | | |
| Object | 49 Other Revenue Expenditure | | 48.00 | 12.00 | 36.00 | 48.00 | 12.00 | 36.00 | 48.00 |
| | Total : Modernization | 48.00 | 48.00 | 12.00 | 36.00 | 48.00 | 12.00 | 36.00 | 48.00 |
| Sub-Head Detailed | 05 Publicity & Exhibition, Documentation 00 | | | | | | | | |
| Object | 49 Other Revenue Expenditure | | 28.00 | ... | 28.00 | 28.00 | ... | 28.00 | 28.00 |
| | Total : Publicity & Exhibition, Documentation | 28.00 | 28.00 | ... | 28.00 | 28.00 | ... | 28.00 | 28.00 |
| Sub-Head Detailed | 06 Assistance to Individual Artisans 00 | | | | | | | | |
| Object | 49 Other Revenue Expenditure | | 16.00 | ... | 16.00 | 16.00 | ... | 16.00 | 16.00 |
| | Total : Assistance to Individual Artisans | ... | 16.00 | ... | 16.00 | 16.00 | ... | 16.00 | 16.00 |
| Sub-Head Detailed | 07 Cluster Development of Handicraft 00 | | | | | | | | |
| Object | 49 Other Revenue Expenditure | | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 |
| | Total : Cluster Development of Handicraft | 30.00 | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 |
| Sub-Head Detailed | 08 State Share of NERTPS of HC 00 | | | | | | | | |
| Object | 49 Other Revenue Expenditure | | 58.00 | ... | 58.00 | 58.00 | ... | 58.00 | 58.00 |
| | Total : State Share of NERTPS of HC | 58.00 | 58.00 | ... | 58.00 | 58.00 | ... | 58.00 | 58.00 |
| Sub-Head Detailed | 09 Financial Assistance to MHHDC 01 "Manipur Handloom and Handicrafts Development Corporation" | | | | | | | | |
| Object | 31 Grants-in-aid-General | | 400.00 | ... | 400.00 | 400.00 | ... | 400.00 | 400.00 |
| | Total : "Manipur Handloom and Handicrafts Development Corporation" | | 400.00 | ... | 400.00 | 400.00 | ... | 400.00 | 400.00 |
| | Total : Financial Assistance to MHHDC | 37.50 | 400.00 | ... | 400.00 | 400.00 | ... | 400.00 | 400.00 |
| Sub-Head Detailed | 10 Financial Assistance to MEETAC 01 Mission for Economic Empowerment of Traditional Artisans/Craftsmen (MEETAC) | | | | | | | | |
| Object | 31 Grants-in-aid-General | | 90.00 | ... | 90.00 | 90.00 | ... | 90.00 | 90.00 |
| | Total : Mission for Economic Empowerment of Traditional Artisans/Craftsmen (MEETAC) | | 90.00 | ... | 90.00 | 90.00 | ... | 90.00 | 90.00 |
| | Total : Financial Assistance to MEETAC | ... | 90.00 | ... | 90.00 | 90.00 | ... | 90.00 | 90.00 |
| | Total : Handicraft Industries | 236.56 | 731.40 | 21.50 | 720.50 | 742.00 | 21.50 | 721.31 | 742.81 |
| Minor Sub-Head Detailed | 105 Khadi and Village Industries 01 Khadi & Village Industries 01 Khadi & Village Industries Board | | | | | | | | |
| Object | 31 Grants-in-aid-General | | 150.00 | ... | 150.00 | 150.00 | ... | 100.00 | 100.00 |
| | 35 Grants for creation of Capital Assets | | 50.00 | ... | 50.00 | 50.00 | ... | 100.00 | 100.00 |
| | 36 Grants-in-aid-Salaries | | 100.00 | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 |
| | Total : Khadi & Village Industries Board | | 300.00 | ... | 300.00 | 300.00 | ... | 300.00 | 300.00 |
| | Total : Khadi & Village Industries | 77.11 | 300.00 | ... | 300.00 | 300.00 | ... | 300.00 | 300.00 |

| Category of Heads | Code | | Actuals | Budget Estimates | Revised Estimates, 2025-26 | | | Budget Estimates, 2026-27 | | |
|-------------------|-------------|--|----------------|------------------|----------------------------|----------------|----------------|---------------------------|----------------|----------------|
| | | | 2024-25 | 2025-26 | Hill | Valley | Total | Hill | Valley | Total |
| Sub-Head | 02 | Bamboo Processing Industries | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 49 | Other Revenue Expenditure | | ... | ... | ... | ... | 20.00 | 20.00 | |
| | | Total : Bamboo Processing Industries | ... | ... | ... | ... | ... | 20.00 | 20.00 | |
| | | Total : Khadi and Village Industries | 77.11 | 300.00 | ... | 300.00 | 300.00 | ... | 320.00 | 320.00 |
| | | Total : Village and Small Industries | 4346.33 | 6245.19 | 795.71 | 5241.18 | 6036.89 | 833.12 | 5395.74 | 6228.86 |
| Major Head | 2852 | Industries | | | | | | | | |
| Sub-Major | 08 | Consumer Industries | | | | | | | | |
| Minor | 201 | Sugar | | | | | | | | |
| Sub-Head | 01 | Manipur Sugar Mills | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 01 | Salaries | | 9.92 | ... | 9.92 | 9.92 | ... | 10.22 | 10.22 |
| | 06 | Medical Treatment | | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| | 07 | Allowances | | 5.15 | ... | 5.15 | 5.15 | ... | 5.30 | 5.30 |
| | 11 | Domestic Travel Expenses | | 0.10 | ... | 0.10 | 0.10 | ... | 0.10 | 0.10 |
| | 13 | Office expenses | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| | | Total : Manipur Sugar Mills | 12.01 | 21.17 | ... | 21.17 | 21.17 | ... | 21.62 | 21.62 |
| Sub-Head | 02 | Khandsary Sugar Factory | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 01 | Salaries | | 33.50 | ... | 29.45 | 29.45 | ... | 30.33 | 30.33 |
| | 06 | Medical Treatment | | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| | 07 | Allowances | | 20.52 | ... | 19.96 | 19.96 | ... | 20.56 | 20.56 |
| | 11 | Domestic Travel Expenses | | ... | ... | ... | ... | ... | ... | ... |
| | 13 | Office expenses | | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 |
| | | Total : Khandsary Sugar Factory | 33.02 | 57.02 | ... | 52.41 | 52.41 | ... | 53.89 | 53.89 |
| | | Total : Sugar | 45.03 | 78.19 | ... | 73.58 | 73.58 | ... | 75.51 | 75.51 |
| | | Total : Consumer Industries | 45.03 | 78.19 | ... | 73.58 | 73.58 | ... | 75.51 | 75.51 |
| Sub-Major | 80 | General | | | | | | | | |
| Minor | 003 | Industrial Education-Research and Training | | | | | | | | |
| Sub-Head | 01 | Food Processing Training Centres | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 27 | Minor civil and electric Works | | 50.00 | ... | 150.00 | 150.00 | ... | 50.00 | 50.00 |
| | 49 | Other Revenue Expenditure | | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| | | Total : Food Processing Training Centres | 29.20 | 51.00 | ... | 151.00 | 151.00 | ... | 51.00 | 51.00 |
| | | Total : Industrial Education-Research and Training | 29.20 | 51.00 | ... | 151.00 | 151.00 | ... | 51.00 | 51.00 |
| Minor | 104 | Industrial Promotion | | | | | | | | |
| Sub-Head | 01 | Promotion on FPI | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 49 | Other Revenue Expenditure | | 150.00 | ... | 150.00 | 150.00 | ... | 150.00 | 150.00 |
| Detailed | 01 | Tea processing centre under Integrated Horti/Agri Project, Noney District , Manipur under HADP | | | | | | | | |
| Object | 49 | Other Revenue Expenditure | | 17.00 | ... | 17.00 | 17.00 | ... | 17.00 | 17.00 |
| | | Total : Tea processing centre under Integrated Horti/Agri Project, Noney District , Manipur under HADP | | 17.00 | ... | 17.00 | 17.00 | ... | 17.00 | 17.00 |
| | | Total : Promotion on FPI | 84.94 | 167.00 | ... | 167.00 | 167.00 | ... | 167.00 | 167.00 |
| Sub-Head | 02 | Assistance to Ex Trainees | | | | | | | | |
| Detailed | 00 | | | | | | | | | |
| Object | 49 | Other Revenue Expenditure | | ... | ... | ... | ... | ... | 50.00 | 50.00 |
| | | Total : Assistance to Ex Trainees | ... | ... | ... | ... | ... | ... | 50.00 | 50.00 |
| | | Total : Industrial Promotion | 84.94 | 167.00 | ... | 167.00 | 167.00 | ... | 217.00 | 217.00 |
| Minor | 800 | Other Expenditure | | | | | | | | |
| Sub-Head | 01 | PM Formalization of Micro Food Processing Enterprises Scheme (PM FME) (Central Share) | | | | | | | | |
| Detailed | 01 | Manipur Food Industries Corporation Ltd. (MFICL) | | | | | | | | |
| Object | 31 | Grants-in-aid-General | | 500.00 | ... | 500.00 | 500.00 | ... | 500.00 | 500.00 |
| | | Total : Manipur Food Industries Corporation Ltd. (MFICL) | | 500.00 | ... | 500.00 | 500.00 | ... | 500.00 | 500.00 |
| | | Total : PM Formalization of Micro Food Processing Enterprises Scheme (PM FME) (Central Share) | ... | 500.00 | ... | 500.00 | 500.00 | ... | 500.00 | 500.00 |
| Sub-Head | 02 | PM Formalization of Micro Food Processing Enterprises Scheme (PM FME) (State Share) | | | | | | | | |
| Detailed | 01 | Manipur Food Industries Corporation Ltd. (MFICL) | | | | | | | | |
| Object | 31 | Grants-in-aid-General | | 200.00 | ... | ... | ... | ... | ... | ... |
| | | Total : Manipur Food Industries Corporation | | 200.00 | ... | ... | ... | ... | ... | ... |

| Category of Heads | Code | Actuals 2024-25 | Budget Estimates 2025-26 | Revised Estimates, 2025-26 | | | Budget Estimates, 2026-27 | | |
|-------------------|---|--------------------|-----------------------------|----------------------------|---------------|---------------|---------------------------|---------------|---------------|
| | | | | Hill | Valley | Total | Hill | Valley | Total |
| | Ltd. (MFICL) | | | | | | | | |
| | Total : PM Formalization of Micro Food Processing Enterprises Scheme (PM FME) (State Share) | 64.10 | 200.00 | ... | ... | ... | ... | ... | ... |
| Sub-Head | 03 PM Formalization of Micro Food Processing Enterprises Scheme (PM FME) | | | | | | | | |
| Detailed | 01 Manipur Food Industries Corporation Ltd. (MFICL) | | | | | | | | |
| Object | 31 Grants-in-aid-General | | ... | ... | ... | ... | ... | ... | ... |
| | Total : Manipur Food Industries Corporation Ltd. (MFICL) | | ... | ... | ... | ... | ... | ... | ... |
| | Total : PM Formalization of Micro Food Processing Enterprises Scheme (PM FME) | ... | ... | ... | ... | ... | ... | ... | ... |
| | Total : Other Expenditure | 64.10 | 700.00 | ... | 500.00 | 500.00 | ... | 500.00 | 500.00 |
| | Total : General | 178.24 | 918.00 | ... | 818.00 | 818.00 | ... | 768.00 | 768.00 |
| Major Head | 2853 Non ferrous Mining and metallurgical Industries | 223.27 | 996.19 | ... | 891.58 | 891.58 | ... | 843.51 | 843.51 |
| Sub-Major | 02 Regulation and Development of Mines | | | | | | | | |
| Minor | 001 Direction and Administration | | | | | | | | |
| Sub-Head | 01 Direction | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 01 Salaries | | 64.49 | ... | 59.72 | 59.72 | ... | 61.51 | 61.51 |
| | 02 Wages | | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 20.00 |
| | 06 Medical Treatment | | 7.00 | ... | 7.00 | 7.00 | ... | 7.00 | 7.00 |
| | 07 Allowances | | 31.69 | ... | 28.30 | 28.30 | ... | 29.15 | 29.15 |
| | 09 Training Expenses | | 1.00 | ... | 1.00 | 1.00 | ... | 1.00 | 1.00 |
| | 11 Domestic Travel Expenses | | 2.00 | ... | 2.00 | 2.00 | ... | 2.00 | 2.00 |
| | 13 Office expenses | | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 |
| | Total : Direction | 92.59 | 136.18 | ... | 128.02 | 128.02 | ... | 130.66 | 130.66 |
| | Total : Direction and Administration | 92.59 | 136.18 | ... | 128.02 | 128.02 | ... | 130.66 | 130.66 |
| Minor | 102 Mineral Exploration | | | | | | | | |
| Sub-Head | 01 Development of Mines | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 49 Other Revenue Expenditure | | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 20.00 |
| | Total : Development of Mines | 19.89 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 20.00 |
| | Total : Mineral Exploration | 19.89 | 20.00 | ... | 20.00 | 20.00 | ... | 20.00 | 20.00 |
| | Total : Regulation and Development of Mines | 112.48 | 156.18 | ... | 148.02 | 148.02 | ... | 150.66 | 150.66 |
| | Total : Non ferrous Mining and metallurgical Industries | 112.48 | 156.18 | ... | 148.02 | 148.02 | ... | 150.66 | 150.66 |
| Major Head | 2875 Other Industries | | | | | | | | |
| Sub-Major | 60 Other Industries | | | | | | | | |
| Minor | 190 Assistance to Public Sector and Other Undertakings | | | | | | | | |
| Sub-Head | 01 Manipur Food Industries Corporation Ltd. | | | | | | | | |
| Detailed | 01 Manipur Food Industries Corporation Ltd. | | | | | | | | |
| Object | 31 Grants-in-aid-General | | 200.00 | ... | 200.00 | 200.00 | ... | 200.00 | 200.00 |
| | 35 Grants for creation of Capital Assets | | 300.00 | ... | 300.00 | 300.00 | ... | 300.00 | 300.00 |
| | 36 Grants-in-aid-Salaries | | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 |
| | Total : Manipur Food Industries Corporation Ltd. | | 510.00 | ... | 510.00 | 510.00 | ... | 510.00 | 510.00 |
| | Total : Manipur Food Industries Corporation Ltd. | 12.20 | 510.00 | ... | 510.00 | 510.00 | ... | 510.00 | 510.00 |
| Sub-Head | 02 Manitron | | | | | | | | |
| Detailed | 00 | | | | | | | | |
| Object | 31 Grants-in-aid-General | | ... | ... | ... | ... | ... | 5.00 | 5.00 |
| | 35 Grants for creation of Capital Assets | | ... | ... | ... | ... | ... | 10.00 | 10.00 |
| | 36 Grants-in-aid-Salaries | | ... | ... | 100.00 | 100.00 | ... | 100.00 | 100.00 |
| | Total : Manitron | ... | ... | ... | 100.00 | 100.00 | ... | 115.00 | 115.00 |
| | Total : Assistance to Public Sector and Other Undertakings | 12.20 | 510.00 | ... | 610.00 | 610.00 | ... | 625.00 | 625.00 |
| | Total : Other Industries | 12.20 | 510.00 | ... | 610.00 | 610.00 | ... | 625.00 | 625.00 |
| | Total : Other Industries | 12.20 | 510.00 | ... | 610.00 | 610.00 | ... | 625.00 | 625.00 |
| Major Head | 4851 Capital Outlay on Village and Small Industries | | | | | | | | |
| Sub-Major | 00 | | | | | | | | |
| Minor | 101 Industrial Estates | | | | | | | | |
| Sub-Head | 01 Setting up of Industrial Estate under MSE-CDP Scheme (State Share) | | | | | | | | |

| Category of Heads | Code | | Actuals | Budget Estimates | Revised Estimates, 2025-26 | | | Budget Estimates, 2026-27 | | |
|--|-------------|--|----------------|------------------|----------------------------|----------------|----------------|---------------------------|----------------|----------------|
| | | | 2024-25 | 2025-26 | Hill | Valley | Total | Hill | Valley | Total |
| Detailed Object | 01 | Industrial Estate at Imphal East | | | | | | | | |
| | 72 | Buildings and Structures | | ... | ... | ... | ... | ... | ... | ... |
| | | Total : Industrial Estate at Imphal East | | ... | ... | ... | ... | ... | ... | ... |
| Detailed Object | 02 | Industrial Estate at Senapati District | | | | | | | | |
| | 72 | Buildings and Structures | | ... | ... | ... | ... | ... | ... | ... |
| | | Total : Industrial Estate at Senapati District | | ... | ... | ... | ... | ... | ... | ... |
| | | Total : Setting up of Industrial Estate under MSE-CDP Scheme (State Share) | ... | ... | ... | ... | ... | ... | ... | ... |
| | | Total : Industrial Estates | ... | ... | ... | ... | ... | ... | ... | ... |
| Minor Sub-Head | 103 | Handloom Industries | | | | | | | | |
| Detailed Object | 01 | Handloom and Textiles | | | | | | | | |
| | 00 | | | | | | | | | |
| | 51 | Motor Vehicles | | ... | ... | 40.00 | 40.00 | ... | ... | ... |
| | 71 | Information, Computer, Telecommunications (ICT) equipment | | ... | ... | ... | ... | ... | ... | ... |
| | 74 | Furniture & Fixtures | | ... | ... | ... | ... | ... | ... | ... |
| | | Total : Handloom and Textiles | ... | ... | ... | 40.00 | 40.00 | ... | ... | ... |
| | | Total : Handloom Industries | ... | ... | ... | 40.00 | 40.00 | ... | ... | ... |
| Minor Sub-Head | 800 | Other Expenditure | | | | | | | | |
| Detailed Object | 01 | Direction | | | | | | | | |
| | 00 | | | | | | | | | |
| | 51 | Motor Vehicles | | ... | ... | ... | ... | ... | 20.00 | 20.00 |
| | 71 | Information, Computer, Telecommunications (ICT) equipment | | 10.00 | ... | 10.00 | 10.00 | ... | 10.00 | 10.00 |
| | 74 | Furniture & Fixtures | | 5.00 | ... | 5.00 | 5.00 | ... | 5.00 | 5.00 |
| | | Total : Direction | 24.02 | 15.00 | ... | 15.00 | 15.00 | ... | 35.00 | 35.00 |
| Sub-Head | 02 | Training Centres | | | | | | | | |
| Detailed Object | 00 | | | | | | | | | |
| | 52 | Machinery and equipments | | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 |
| | | Total : Training Centres | ... | 30.00 | ... | 30.00 | 30.00 | ... | 30.00 | 30.00 |
| | | Total : Other Expenditure | 24.02 | 45.00 | ... | 45.00 | 45.00 | ... | 65.00 | 65.00 |
| | | Total : Capital Outlay on Village and Small Industries | 24.02 | 45.00 | ... | 85.00 | 85.00 | ... | 65.00 | 65.00 |
| Major Head | 4860 | Capital Outlay on Consumer Industries | | | | | | | | |
| Sub-Major | 01 | Textiles | | | | | | | | |
| Minor | 190 | Investments in Public Sector and other Undertakings | | | | | | | | |
| Sub-Head | 01 | Manipur Spinning Mills Corpn. | | | | | | | | |
| Detailed Object | 00 | | | | | | | | | |
| | 60 | Other Capital Expenditure | | ... | ... | ... | ... | ... | ... | ... |
| | | Total : Manipur Spinning Mills Corpn. | ... | ... | ... | ... | ... | ... | ... | ... |
| Sub-Head | 02 | Cotton & Spinning Mills | | | | | | | | |
| Detailed Object | 00 | | | | | | | | | |
| | 60 | Other Capital Expenditure | | ... | ... | ... | ... | ... | ... | ... |
| | | Total : Cotton & Spinning Mills | ... | ... | ... | ... | ... | ... | ... | ... |
| | | Total : Investments in Public Sector and other Undertakings | ... | ... | ... | ... | ... | ... | ... | ... |
| | | Total : Textiles | ... | ... | ... | ... | ... | ... | ... | ... |
| Sub-Major | 60 | Others | | | | | | | | |
| Minor | 102 | Foods and Beverages | | | | | | | | |
| Sub-Head | 01 | Setting up of Mega Food Park under NABARD | | | | | | | | |
| Detailed Object | 01 | Manipur Food Industries Corporation Ltd. | | | | | | | | |
| | 60 | Other Capital Expenditure | | 1.00 | ... | 200.00 | 200.00 | ... | 400.00 | 400.00 |
| | | Total : Manipur Food Industries Corporation Ltd. | | 1.00 | ... | 200.00 | 200.00 | ... | 400.00 | 400.00 |
| | | Total : Setting up of Mega Food Park under NABARD | 600.00 | 1.00 | ... | 200.00 | 200.00 | ... | 400.00 | 400.00 |
| Sub-Head | 02 | State Share for setting up of Mega Food Park | | | | | | | | |
| Detailed Object | 00 | | | | | | | | | |
| | 60 | Other Capital Expenditure | | ... | ... | ... | ... | ... | 200.00 | 200.00 |
| | | Total : State Share for setting up of Mega Food Park | ... | ... | ... | ... | ... | ... | 200.00 | 200.00 |
| | | Total : Foods and Beverages | 600.00 | 1.00 | ... | 200.00 | 200.00 | ... | 600.00 | 600.00 |
| | | Total : Others | 600.00 | 1.00 | ... | 200.00 | 200.00 | ... | 600.00 | 600.00 |
| | | Total : Capital Outlay on Consumer Industries | 600.00 | 1.00 | ... | 200.00 | 200.00 | ... | 600.00 | 600.00 |
| GRAND TOTAL : TEXTILES, COMMERCE AND INDUSTRIES | | | 5318.30 | 7953.56 | 795.71 | 7175.78 | 7971.49 | 833.12 | 7679.91 | 8513.03 |

| Category of Heads | Code | Actuals | Budget Estimates | Revised Estimates, 2025-26 | | | Budget Estimates, 2026-27 | | |
|----------------------|------|----------------|------------------|----------------------------|----------------|----------------|---------------------------|----------------|----------------|
| | | 2024-25 | 2025-26 | Hill | Valley | Total | Hill | Valley | Total |
| Voted : | | 5318.30 | 7953.56 | 795.71 | 7175.78 | 7971.49 | 833.12 | 7679.91 | 8513.03 |