

DEMAND NO : 20 - COMMUNITY AND RURAL DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with COMMUNITY AND RURAL DEVELOPMENT

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	133492.88	10137.00	143629.88	130358.64	10035.00	140393.64
Charged :	...	...	...	...	...	...
Grand Total :	133492.88	10137.00	143629.88	130358.64	10035.00	140393.64

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2024 - 25	Budget Estimates 2025 - 26	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
				Hill	Valley	Total	Hill	Valley	Total
Major Head	2501	Special Programmes for Rural Development							
Sub-Major	06	Self Employment Programmes							
Minor	102	National Rural Livelihood Mission							
Sub-Head	01	National Rural Livelihood Mission (NRLM)/Central Share							
Detailed	01	DRDA Administration							
Object	31		4812.00	...	6044.99	6044.99	...	9351.00	9351.00
	Total :		4812.00	...	6044.99	6044.99	...	9351.00	9351.00
	Total :	1584.67	4812.00	...	6044.99	6044.99	...	9351.00	9351.00
Sub-Head	02	NRLM/State Share							
Detailed	01	DRDA Administration							
Object	31		200.00	...	176.08	176.08	...	...	...
	Total :		200.00	...	176.08	176.08	...	...	...
	Total :	176.07	200.00	...	176.08	176.08	...	...	...
Sub-Head	03	NRLM TSP Component/Central Share							
Detailed	01	DRDA Administration							
Object	31		5448.00	6841.91	...	6841.91	10390.00	...	10390.00
	Total :		5448.00	6841.91	...	6841.91	10390.00	...	10390.00
	Total :	4424.44	5448.00	6841.91	...	6841.91	10390.00	...	10390.00
Sub-Head	04	NRLM TSP Component/State Share							
Detailed	01	DRDA Administration							
Object	31		584.64	199.29	...	199.29	...	...	...
	Total :		584.64	199.29	...	199.29	...	...	...
	Total :	491.60	584.64	199.29	...	199.29	...	...	...
Sub-Head	05	NRLM SCSP Component/Central Share							
Detailed	01	DRDA Administration							
Object	31		262.04	...	329.07	329.07	...	1039.00	1039.00
	Total :		262.04	...	329.07	329.07	...	1039.00	1039.00
	Total :	86.27	262.04	...	329.07	329.07	...	1039.00	1039.00
Sub-Head	06	NRLM SCSP Component/State Share							
Detailed	01	DRDA Administration							
Object	31		29.19	...	9.60	9.60	...	...	...
	Total :		29.19	...	9.60	9.60	...	...	...
	Total :	9.58	29.19	...	9.60	9.60	...	...	...
Sub-Head	07	Start-Up Village Entrepreneurship Programme (SVEP)/Central Share							
Detailed	01	DRDA Administration							
Object	31		400.00	...	323.88	323.88	...	400.00	400.00
	Total :		400.00	...	323.88	323.88	...	400.00	400.00
	Total :	390.90	400.00	...	323.88	323.88	...	400.00	400.00
Sub-Head	08	SVEP/State Share							
Detailed	01	DRDA Administration							
Object	31		80.00	...	...	...	...	...	...
	Total :		80.00	...	...	...	...	...	...
	Total :	16.66	80.00	...	...	...	...	...	...
Sub-Head	09	Rural Self-Employment Training Institute (RSETI)/Central Share							
Detailed	01	DRDA Administration							
Object	31		150.00	...	290.00	290.00	...	150.00	150.00
	Total :		150.00	...	290.00	290.00	...	150.00	150.00
	Total :	98.75	150.00	...	290.00	290.00	...	150.00	150.00
Sub-Head	10	Mahila Kisan Sashaktikaran							

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
		Pariyojana (MKSP)/Central Share								
Detailed	00									
Object	49	Other Revenue Expenditure		165.00	...	119.11	119.11	...	324.00	324.00
Detailed	01	SCSP Component								
Object	49	Other Revenue Expenditure		8.96	...	6.50	6.50	...	36.00	36.00
		Total : SCSP Component		8.96	...	6.50	6.50	...	36.00	36.00
Detailed	02	TSP Component								
Object	49	Other Revenue Expenditure		186.38	134.62	...	134.62	360.00	...	360.00
		Total : TSP Component		186.38	134.62	...	134.62	360.00	...	360.00
		Total : Mahila Kisan Sashaktikaran	90.00	360.34	134.62	125.61	260.23	360.00	360.00	720.00
		Pariyojana (MKSP)/Central Share								
Sub-Head	11	Mahila Kisan Sashaktikaran								
		Pariyojana (MKSP)/State Share								
Detailed	00									
Object	49	Other Revenue Expenditure		18.33	...	18.33	18.33	...	...	...
Detailed	01	SCSP Component								
Object	49	Other Revenue Expenditure		1.00	...	1.00	1.00	...	...	...
		Total : SCSP Component		1.00	...	1.00	1.00	...	...	...
Detailed	02	TSP Component								
Object	49	Other Revenue Expenditure		20.71	20.71	...	20.71	...	...	...
		Total : TSP Component		20.71	20.71	...	20.71	...	...	...
		Total : Mahila Kisan Sashaktikaran	10.00	40.04	20.71	19.33	40.04	...	...	...
		Pariyojana (MKSP)/State Share								
Sub-Head	12	Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)/Central Share								
Detailed	01	DRDA Administration								
Object	31	Grants-in-aid-General		1292.75	...	712.54	712.54	...	712.54	712.54
		Total : DRDA Administration		1292.75	...	712.54	712.54	...	712.54	712.54
		Total : Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)/Central Share	5.66	1292.75	...	712.54	712.54	...	712.54	712.54
Sub-Head	13	DDU-GKY/State Share								
Detailed	01	DRDA Administration								
Object	31	Grants-in-aid-General		155.16	...	...	...	...	...	...
		Total : DRDA Administration		155.16	...	...	...	...	...	...
		Total : DDU-GKY/State Share	0.62	155.16	...	...	...	...	...	...
Sub-Head	14	DDU-GKY TSP Component/Central Share								
Detailed	01	DRDA Administration								
Object	31	Grants-in-aid-General		572.96	1451.16	...	1451.16	1451.16	...	1451.16
		Total : DRDA Administration		572.96	1451.16	...	1451.16	1451.16	...	1451.16
		Total : DDU-GKY TSP Component/Central Share	10.80	572.96	1451.16	...	1451.16	1451.16	...	1451.16
Sub-Head	15	DDU-GKY TSP Component/State Share								
Detailed	01	DRDA Administration								
Object	31	Grants-in-aid-General		65.17	...	...	...	...	...	...
		Total : DRDA Administration		65.17	...	...	...	...	...	...
		Total : DDU-GKY TSP Component/State Share	1.20	65.17	...	...	...	...	...	...
Sub-Head	16	DDU-GKY SCSP Component/Central Share								
Detailed	01	DRDA Administration								
Object	31	Grants-in-aid-General		819.80	...	124.40	124.40	...	124.40	124.40
		Total : DRDA Administration		819.80	...	124.40	124.40	...	124.40	124.40
		Total : DDU-GKY SCSP Component/Central Share	0.69	819.80	...	124.40	124.40	...	124.40	124.40
Sub-Head	17	DDU-GKY SCSP Component/State Share								
Detailed	01	DRDA Administration								
Object	31	Grants-in-aid-General		90.00	...	...	...	...	...	...
		Total : DRDA Administration		90.00	...	...	...	...	...	...
		Total : DDU-GKY SCSP Component/State Share	0.07	90.00	...	...	...	...	...	...
		Total : National Rural Livelihood Mission	7397.98	15362.09	8647.69	8155.50	16803.19	12201.16	12136.94	24338.10
		Total : Self Employment Programmes	7397.98	15362.09	8647.69	8155.50	16803.19	12201.16	12136.94	24338.10
		Total : Special Programmes for Rural Development	7397.98	15362.09	8647.69	8155.50	16803.19	12201.16	12136.94	24338.10
Major Head	2505	Rural Employment								
Sub-Major	02	Rural Employment Guarantee Schemes								
Minor	101	National Rural Employment Guarantee								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
		Scheme								
Sub-Head	01	MGNREGA/State Share								
Detailed	01	District Rural Development Agency (DRDA)								
Object	31	Grants-in-aid-General		4000.00	8160.48	4983.52	13144.00	...	...	...
		Total : District Rural Development Agency (DRDA)		4000.00	8160.48	4983.52	13144.00	...	...	...
		Total : MGNREGA/State Share	1205.10	4000.00	8160.48	4983.52	13144.00	...	...	...
Sub-Head	02	MGNREGA/Central Share								
Detailed	01	Manipur State Rural Development Agency (MSRDA)								
Object	31	Grants-in-aid-General		81300.00	17744.40	21687.60	39432.00	...	...	...
		Total : Manipur State Rural Development Agency (MSRDA)		81300.00	17744.40	21687.60	39432.00	...	...	...
		Total : MGNREGA/Central Share	3615.30	81300.00	17744.40	21687.60	39432.00	...	...	...
Sub-Head	03	Wages Component under MGNREGA/Central Share								
Detailed	01	Manipur State Rural Development Agency (MSRDA)								
Object	31	Grants-in-aid-General		200.00	100.00	100.00	200.00	...	...	...
		Total : Manipur State Rural Development Agency (MSRDA)		200.00	100.00	100.00	200.00	...	...	...
		Total : Wages Component under MGNREGA/Central Share	...	200.00	100.00	100.00	200.00	...	...	...
Sub-Head	04	Administrative Component under MGNREGA/Central Share								
Detailed	01	Manipur State Rural Development Agency (MSRDA)								
Object	31	Grants-in-aid-General		2000.00	...	3266.00	3266.00	...	...	...
		Total : Manipur State Rural Development Agency (MSRDA)		2000.00	...	3266.00	3266.00	...	...	...
		Total : Administrative Component under MGNREGA/Central Share	354.72	2000.00	...	3266.00	3266.00	...	...	...
Sub-Head	05	Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share								
Detailed	01	Manipur State Rural Development Agency (MSRDA)								
Object	31	Grants-in-aid-General		160.00	60.00	100.00	160.00	...	...	...
		Total : Manipur State Rural Development Agency (MSRDA)		160.00	60.00	100.00	160.00	...	...	...
		Total : Cluster Facilitation Project (CFP) Component under MGNREGA/Central Share	...	160.00	60.00	100.00	160.00	...	...	...
Sub-Head	06	Social Audit under MGNREGA/Central Share								
Detailed	01	Manipur State Rural Development Agency (MSRDA)								
Object	31	Grants-in-aid-General		250.00	...	250.00	250.00	...	...	...
		Total : Manipur State Rural Development Agency (MSRDA)		250.00	...	250.00	250.00	...	...	...
		Total : Social Audit under MGNREGA/Central Share	79.30	250.00	...	250.00	250.00	...	...	...
Sub-Head	07	UNNATI/Central Share								
Detailed	01	Manipur State Rural Development Agency (MSRDA)								
Object	31	Grants-in-aid-General		20.00	...	20.00	20.00	...	10.00	10.00
		Total : Manipur State Rural Development Agency (MSRDA)		20.00	...	20.00	20.00	...	10.00	10.00
		Total : UNNATI/Central Share	...	20.00	...	20.00	20.00	...	10.00	10.00
Sub-Head	08	VB-G RAM G/Central Share								
Detailed	01	Manipur State Rural Development Agency (MSRDA)								
Object	31	Grants-in-aid-General		...	...	...	...	17744.40	21687.60	39432.00
		Total : Manipur State Rural Development Agency (MSRDA)		...	...	...	...	17744.40	21687.60	39432.00
		Total : VB-G RAM G/Central Share	...	...	...	...	...	17744.40	21687.60	39432.00
Sub-Head	09	VB-G RAM G/State Share								
Detailed	01	District Rural Development Agency (DRDA)								
Object	31	Grants-in-aid-General		...	...	...	...	3000.00	1000.00	4000.00
		Total : District Rural Development Agency (DRDA)		...	...	...	...	3000.00	1000.00	4000.00

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	Total : VB-G RAM G/State Share	...	...	...	...	...	3000.00	1000.00	4000.00
Sub-Head	10 Wages Component under VB-G RAM G/Central Share								
Detailed	01 Manipur State Rural Development Agency (MSRDA)								
Object	31 Grants-in-aid-General		...	...	...	...	100.00	100.00	200.00
	Total : Manipur State Rural Development Agency (MSRDA)		...	...	...	...	100.00	100.00	200.00
	Total : Wages Component under VB-G RAM G/Central Share	...	...	...	...	...	100.00	100.00	200.00
Sub-Head	11 Administrative Component under VB-G RAM G/Central Share								
Detailed	01 Manipur State Rural Development Agency (MSRDA)								
Object	31 Grants-in-aid-General		...	...	...	...	...	2000.00	2000.00
	Total : Manipur State Rural Development Agency (MSRDA)		...	...	...	...	...	2000.00	2000.00
	Total : Administrative Component under VB-G RAM G/Central Share	...	...	...	...	...	...	2000.00	2000.00
Sub-Head	12 Cluster Facilitation Project (CFP) Component under VB-G RAM G/Central Share								
Detailed	01 Manipur State Rural Development Agency (MSRDA)								
Object	31 Grants-in-aid-General		...	...	...	...	60.00	100.00	160.00
	Total : Manipur State Rural Development Agency (MSRDA)		...	...	...	...	60.00	100.00	160.00
	Total : Cluster Facilitation Project (CFP) Component under VB-G RAM G/Central Share	...	...	...	...	...	60.00	100.00	160.00
Sub-Head	13 Social Audit under VB-G RAM G/Central Share								
Detailed	01 Manipur State Rural Development Agency (MSRDA)								
Object	31 Grants-in-aid-General		...	...	...	...	...	250.00	250.00
	Total : Manipur State Rural Development Agency (MSRDA)		...	...	...	...	...	250.00	250.00
	Total : Social Audit under VB-G RAM G/Central Share	...	...	...	...	...	...	250.00	250.00
	Total : National Rural Employment Guarantee Scheme	5254.42	87930.00	26064.88	30407.12	56472.00	20904.40	25147.60	46052.00
	Total : Rural Employment Guarantee Schemes	5254.42	87930.00	26064.88	30407.12	56472.00	20904.40	25147.60	46052.00
Sub-Major	60 Other Programmes								
Minor	800 Other Expenditure								
Sub-Head	01 MLA's Local Area Development Programme								
Detailed	01 District Rural Development Agency (DRDA)								
Object	31 Grants-in-aid-General		12000.00	4000.00	8000.00	12000.00	4000.00	8000.00	12000.00
	Total : District Rural Development Agency (DRDA)		12000.00	4000.00	8000.00	12000.00	4000.00	8000.00	12000.00
	Total : MLA's Local Area Development Programme	12000.00	12000.00	4000.00	8000.00	12000.00	4000.00	8000.00	12000.00
	Total : Other Expenditure	12000.00	12000.00	4000.00	8000.00	12000.00	4000.00	8000.00	12000.00
	Total : Other Programmes	12000.00	12000.00	4000.00	8000.00	12000.00	4000.00	8000.00	12000.00
	Total : Rural Employment	17254.42	99930.00	30064.88	38407.12	68472.00	24904.40	33147.60	58052.00
Major Head	2515 Other Rural Development Programmes								
Sub-Major	00								
Minor	001 Direction and Administration								
Sub-Head	01 Direction								
Detailed	00								
Object	01 Salaries		1944.00	...	1894.00	1894.00	...	1950.82	1950.82
	02 Wages		142.05	...	125.96	125.96	...	125.96	125.96
	06 Medical Treatment		50.00	...	50.00	50.00	...	50.00	50.00
	07 Allowances		1008.00	...	1058.00	1058.00	...	1089.74	1089.74
	11 Domestic Travel Expenses		5.00	...	5.00	5.00	...	5.00	5.00
	13 Office expenses		10.00	...	10.00	10.00	...	10.00	10.00
	19 Digital Equipment		7.00	...	7.00	7.00	...	7.00	7.00
	24 Fuels and Lubricants		6.00	...	6.00	6.00	...	6.00	6.00
	27 Minor civil and electric Works		10.00	...	10.00	10.00	...	10.00	10.00
	29 Repair and Maintenance		3.00	...	3.00	3.00	...	3.00	3.00

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Detailed	01	Electric & Water Charges								
Object	13	Office expenses		4.00	...	4.00	4.00	...	4.00	4.00
	Total :	Electric & Water Charges		4.00	...	4.00	4.00	...	4.00	4.00
Detailed	02	MGNREGA Cell								
Object	01	Salaries		2750.00	...	1400.00	1400.00	...	1442.00	1442.00
	06	Medical Treatment		8.00	...	8.00	8.00	...	8.00	8.00
	07	Allowances		1132.16	...	900.00	900.00	...	927.00	927.00
	Total :	MGNREGA Cell		3890.16	...	2308.00	2308.00	...	2377.00	2377.00
	Total :	Direction	6066.36	7079.21	...	5480.96	5480.96	...	5638.52	5638.52
Sub-Head	02	Monitoring Cell								
Detailed	00									
Object	01	Salaries		216.00	...	190.00	190.00	...	195.70	195.70
	06	Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07	Allowances		112.00	...	112.00	112.00	...	115.36	115.36
	11	Domestic Travel Expenses		4.00	...	4.00	4.00	...	4.00	4.00
	13	Office expenses		4.00	...	4.00	4.00	...	4.00	4.00
	24	Fuels and Lubricants		3.00	...	3.00	3.00	...	3.00	3.00
	26	Advertising and publicity		1.00	...	1.00	1.00	...	1.00	1.00
	27	Minor civil and electric Works		5.00	...	5.00	5.00	...	5.00	5.00
	Total :	Monitoring Cell	278.33	350.00	...	324.00	324.00	...	333.06	333.06
Sub-Head	03	Rural Engineering Department								
Detailed	00									
Object	01	Salaries		1188.00	...	1100.00	1100.00	...	1133.00	1133.00
	02	Wages		...	...	130.00	130.00	...	300.00	300.00
	06	Medical Treatment		7.00	...	5.00	5.00	...	5.00	5.00
	07	Allowances		672.00	...	650.00	650.00	...	669.50	669.50
	11	Domestic Travel Expenses		8.00	...	8.00	8.00	...	8.00	8.00
	13	Office expenses		10.00	...	15.00	15.00	...	15.00	15.00
	14	Rent, rates and taxes for Land and Building		5.00	...	5.00	5.00	...	5.00	5.00
	24	Fuels and Lubricants		5.00	...	10.00	10.00	...	10.00	10.00
	27	Minor civil and electric Works		5.00	...	5.00	5.00	...	5.00	5.00
	28	Professional services		2.00	...	2.00	2.00	...	3.00	3.00
	29	Repair and Maintenance		2.00	...	2.00	2.00	...	2.00	2.00
Detailed	01	Electric & Water Charges								
Object	13	Office expenses		...	...	10.00	10.00	...	15.00	15.00
	Total :	Electric & Water Charges		...	...	10.00	10.00	...	15.00	15.00
	Total :	Rural Engineering Department	1634.33	1904.00	...	1942.00	1942.00	...	2170.50	2170.50
	Total :	Direction and Administration	7979.02	9333.21	...	7746.96	7746.96	...	8142.08	8142.08
Minor	102	Community Development								
Sub-Head	01	Block Development Office								
Detailed	00									
Object	01	Salaries		3110.40	1400.00	1450.00	2850.00	1442.00	1493.50	2935.50
	06	Medical Treatment		70.00	20.00	50.00	70.00	20.00	50.00	70.00
	07	Allowances		1723.41	911.02	858.13	1769.15	938.35	883.87	1822.22
	11	Domestic Travel Expenses		6.50	2.00	4.50	6.50	2.00	4.50	6.50
	13	Office expenses		65.00	20.00	45.00	65.00	20.00	45.00	65.00
	27	Minor civil and electric Works		58.02	20.00	38.02	58.02	20.00	20.00	40.00
	Total :	Block Development Office	4462.94	5033.33	2373.02	2445.65	4818.67	2442.35	2496.87	4939.22
	Total :	Community Development	4462.94	5033.33	2373.02	2445.65	4818.67	2442.35	2496.87	4939.22
Minor	800	Other Expenditure								
Sub-Head	01	Manipur State Rural Roads Maintenance Policy								
Detailed	00									
Object	27	Minor civil and electric Works		2000.00	...	6000.00	6000.00	...	6000.00	6000.00
	Total :	Manipur State Rural Roads Maintenance Policy	...	2000.00	...	6000.00	6000.00	...	6000.00	6000.00
Sub-Head	02	Financial Assistance to Manipur State Rural Roads Development Agency (MSRRDA)								
Detailed	01	Manipur State Rural Roads Development Agency (MSRRDA)								
Object	31	Grants-in-aid-General		600.00	...	600.00	600.00	...	350.00	350.00
	Total :	Manipur State Rural Roads Development Agency (MSRRDA)		600.00	...	600.00	600.00	...	350.00	350.00
Detailed	02	Electric & Water Charges								
Object	13	Office expenses		...	...	...	...	...	...	...
	Total :	Electric & Water Charges		...	...	...	...	...	...	...
	Total :	Financial Assistance to Manipur State Rural Roads Development Agency (MSRRDA)	180.00	600.00	...	600.00	600.00	...	350.00	350.00
Sub-Head	03	State Routine Maintenance Fund (DLP) for PMGSY								

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
Detailed	00								
Object	27		1500.00	...	1500.00	1500.00	...	1500.00	1500.00
	Total :	...	1500.00	...	1500.00	1500.00	...	1500.00	1500.00
Sub-Head	04								
	Pradhan Mantri Awas Yojana-Gramin (PMAY-G)/Central Share								
Detailed	01								
Object	31		15557.92	...	15557.92	15557.92	...	15557.92	15557.92
	Total :		15557.92	...	15557.92	15557.92	...	15557.92	15557.92
	Total :	15767.64	15557.92	...	15557.92	15557.92	...	15557.92	15557.92
Sub-Head	05								
	PMAY-G/State Share								
Detailed	01								
Object	31		1700.00	...	1201.67	1201.67	...	...	...
	Total :		1700.00	...	1201.67	1201.67	...	...	...
	Total :	1539.18	1700.00	...	1201.67	1201.67	...	...	...
Sub-Head	06								
	PMAY-G TSP Component/Central Share								
Detailed	01								
Object	31		4791.16	4791.16	...	4791.16	4791.16	...	4791.16
	Total :		4791.16	4791.16	...	4791.16	4791.16	...	4791.16
	Total :	8633.33	4791.16	4791.16	...	4791.16	4791.16	...	4791.16
Sub-Head	07								
	PMAY-G TSP Component/State Share								
Detailed	01								
Object	31		870.00	588.88	...	588.88	...	...	...
	Total :		870.00	588.88	...	588.88	...	...	...
	Total :	432.89	870.00	588.88	...	588.88	...	...	...
Sub-Head	08								
	PMAY-G SCSP Component/Central Share								
Detailed	01								
Object	31		3088.16	...	3088.16	3088.16	...	3088.16	3088.16
	Total :		3088.16	...	3088.16	3088.16	...	3088.16	3088.16
	Total :	4181.83	3088.16	...	3088.16	3088.16	...	3088.16	3088.16
Sub-Head	09								
	PMAY-G SCSP Component/State Share								
Detailed	01								
Object	31		870.00	...	94.27	94.27	...	...	...
	Total :		870.00	...	94.27	94.27	...	...	...
	Total :	432.89	870.00	...	94.27	94.27	...	...	...
Sub-Head	10								
	RURBAN State Share								
Detailed	00								
Object	49		...	...	...	...	...	...	...
	Total :	...	...	...	...	...	...	...	...
Sub-Head	11								
	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN) / Central Share								
Detailed	01								
Object	31		...	2000.00	...	2000.00	3600.00	...	3600.00
	Total :		...	2000.00	...	2000.00	3600.00	...	3600.00
	Total :	...	...	2000.00	...	2000.00	3600.00	...	3600.00
Sub-Head	12								
	Pradhan Mantri Janjati Adivasi Nyaya Maha Abhiyan (PM-JANMAN) / State Share								
Detailed	01								
Object	31		...	230.00	...	230.00	...	...	...
	Total :		...	230.00	...	230.00	...	...	...
	Total :	...	...	230.00	...	230.00	...	...	...
	Total :	31167.76	30977.24	7610.04	28042.02	35652.06	8391.16	26496.08	34887.24
	Total : Other Rural Development Programmes	43609.72	45343.78	9983.06	38234.63	48217.69	10833.51	37135.03	47968.54
Major Head	4515	Capital Outlay on Other Rural Development Programmes							
Sub-Major	00								
Minor	001								
Sub-Head	01								
Detailed	00								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Object	71	Information, Computer, Telecommunications (ICT) equipment		5.00	...	5.00	5.00	5.00	5.00	10.00
		Total : Direction	...	5.00	...	5.00	5.00	5.00	5.00	10.00
		Total : Direction and Administration	...	5.00	...	5.00	5.00	5.00	5.00	10.00
Minor	102	Community Development								
Sub-Head	01	Block Development Offices								
Detailed	00									
Object	51	Motor Vehicles		...	...	...	...	...	...	...
		Total : Block Development Offices	...	...	...	...	...	...	...	...
		Total : Community Development	...	...	...	...	...	...	...	...
Minor	103	Rural Development								
Sub-Head	01	Pradhan Mantri Gram Sadak Yojana (PMGSY)								
Detailed	01	Central Share								
Object	73	Infrastructural Assets		18846.78	6000.00	3960.00	9960.00	6000.00	4000.00	10000.00
		Total : Central Share		18846.78	6000.00	3960.00	9960.00	6000.00	4000.00	10000.00
Detailed	02	State Share								
Object	73	Infrastructural Assets		132.00	90.00	42.00	132.00	...	...	...
		Total : State Share		132.00	90.00	42.00	132.00	...	...	...
		Total : Pradhan Mantri Gram Sadak Yojana (PMGSY)	17920.75	18978.78	6090.00	4002.00	10092.00	6000.00	4000.00	10000.00
Sub-Head	02	Rural Engineering Department								
Detailed	00									
Object	51	Motor Vehicles		...	...	40.00	40.00	...	25.00	25.00
	74	Furniture & Fixtures		...	...	...	...	...	...	...
		Total : Rural Engineering Department	...	...	...	40.00	40.00	...	25.00	25.00
		Total : Rural Development	17920.75	18978.78	6090.00	4042.00	10132.00	6000.00	4025.00	10025.00
		Total : Capital Outlay on Other Rural Development Programmes	17920.75	18983.78	6090.00	4047.00	10137.00	6005.00	4030.00	10035.00
GRAND TOTAL : COMMUNITY AND RURAL DEVELOPMENT			86182.87	179619.65	54785.63	88844.25	143629.88	53944.07	86449.57	140393.64
Voted :			86182.87	179619.65	54785.63	88844.25	143629.88	53944.07	86449.57	140393.64