

## DEMAND NO : 1 - STATE LEGISLATURE

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with STATE LEGISLATURE

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	33604.46	1120.00	34724.46	33790.69	1120.00	34910.69
Charged :	264.46	...	264.46	265.58	...	265.58
Grand Total :	33868.92	1120.00	34988.92	34056.27	1120.00	35176.27

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals			Budget Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
		2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total	
<b>Major Head</b>	<b>2011</b>	<b>Parliament, State/Union Territory Legislatures</b>								
Sub-Major	02	State/Union Territory Legislatures								
Minor	101	Legislative Assembly								
Sub-Head	01	Speaker and Deputy Speaker								
Detailed	00									
Object	01		16.20	...	9.80	9.80	...	10.09	10.09	
	06		50.00	...	50.00	50.00	...	50.00	50.00	
	07		45.98	...	27.66	27.66	...	28.49	28.49	
	11		60.00	...	60.00	60.00	...	60.00	60.00	
	12		40.00	...	40.00	40.00	...	40.00	40.00	
	13		40.00	...	45.00	45.00	...	45.00	45.00	
	49		25.00	...	30.00	30.00	...	30.00	30.00	
Detailed	01	Discretionary Grants								
Object	49		2.00	...	2.00	2.00	...	2.00	2.00	
	Total :		2.00	...	2.00	2.00	...	2.00	2.00	
	Total :		167.76	279.18	...	264.46	264.46	...	265.58	
Sub-Head	02	Leader of Opposition								
Detailed	00									
Object	01		...	...	...	...	...	8.40	8.40	
	06		...	...	...	...	...	30.00	30.00	
	07		...	...	...	...	...	24.00	24.00	
	11		...	...	...	...	...	40.00	40.00	
	12		...	...	...	...	...	20.00	20.00	
	13		...	...	...	...	...	25.00	25.00	
Detailed	01	Discretionary Grants								
Object	49		...	...	...	...	...	2.00	2.00	
	Total :		...	...	...	...	...	2.00	2.00	
	Total :		...	...	...	...	...	149.40	149.40	
Sub-Head	03	Chairman & Vice-Chairman, Hill Areas Committee								
Detailed	00									
Object	01		16.20	...	9.80	9.80	...	10.09	10.09	
	02		...	...	...	...	...	...	...	
	06		25.00	...	25.00	25.00	...	25.00	25.00	
	07		41.13	...	27.66	27.66	...	28.49	28.49	
	11		50.00	...	50.00	50.00	...	50.00	50.00	
	12		17.00	...	17.00	17.00	...	17.00	17.00	
	13		50.00	...	45.00	45.00	...	45.00	45.00	
	49		25.00	...	25.00	25.00	...	25.00	25.00	
Detailed	01	Discretionary Grants								
Object	49		2.00	...	2.00	2.00	...	2.00	2.00	
	Total :		2.00	...	2.00	2.00	...	2.00	2.00	
	Total :		156.55	226.33	...	201.46	201.46	...	202.58	
Sub-Head	04	Members								
Detailed	00									
Object	01		270.00	...	350.00	350.00	...	360.50	360.50	
	02		1530.00	...	1926.00	1926.00	...	2087.00	2087.00	
	06		220.00	...	270.00	270.00	...	270.00	270.00	
	07		1100.00	...	1367.00	1367.00	...	1408.01	1408.01	
	11		500.00	...	585.00	585.00	...	585.00	585.00	
	12		300.00	...	345.00	345.00	...	345.00	345.00	
	13		7200.00	...	7400.00	7400.00	...	7400.00	7400.00	
	24		...	...	...	...	...	...	...	
Detailed	01	Electric & Water Charges								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Object	13	Office expenses		430.00	...	500.00	500.00	...	500.00	500.00
		Total : Electric & Water Charges		430.00	...	500.00	500.00	...	500.00	500.00
		Total : Members	11819.39	11550.00	...	12743.00	12743.00	...	12955.51	12955.51
Sub-Head	05	Medical Facilities for Ex-Members								
Detailed	00									
Object	06	Medical Treatment		280.00	...	430.00	430.00	...	430.00	430.00
		Total : Medical Facilities for Ex-Members	375.79	280.00	...	430.00	430.00	...	430.00	430.00
Sub-Head	06	Legal Charges								
Detailed	00									
Object	28	Professional Services		20.00	...	20.00	20.00	...	20.00	20.00
	49	Other Revenue Expenditure		200.00	...	200.00	200.00	...	200.00	200.00
		Total : Legal Charges	219.98	220.00	...	220.00	220.00	...	220.00	220.00
Sub-Head	07	e-Vidhan (Central Share)								
Detailed	00									
Object	49	Other Revenue Expenditure		172.42	...	...	...	...	172.42	172.42
		Total : e-Vidhan (Central Share)	172.42	172.42	...	...	...	...	172.42	172.42
Sub-Head	08	National eVidhan Application (NeVA)								
Detailed	01	State Share								
Object	49	Other Revenue Expenditure		20.00	...	...	...	...	20.00	20.00
		Total : State Share		20.00	...	...	...	...	20.00	20.00
		Total : National eVidhan Application (NeVA)	19.16	20.00	...	...	...	...	20.00	20.00
		Total : Legislative Assembly	12931.05	12747.93	...	13858.92	13858.92	...	14415.49	14415.49
Minor	103	Legislative Secretariat								
Sub-Head	01	General Establishment								
Detailed	00									
Object	01	Salaries		2337.00	...	2200.00	2200.00	...	2266.00	2266.00
	02	Wages		280.00	...	380.00	380.00	...	280.00	280.00
	06	Medical Treatment		155.00	...	185.00	185.00	...	195.00	195.00
	07	Allowances		1500.00	...	1600.00	1600.00	...	1648.00	1648.00
	11	Domestic Travel Expenses		250.00	...	370.00	370.00	...	350.00	350.00
	12	Foreign Travel Expenses		20.00	...	65.00	65.00	...	20.00	20.00
	13	Office expenses		2989.00	...	3219.00	3219.00	...	3159.00	3159.00
	16	Printing and Publication		430.00	...	480.00	480.00	...	480.00	480.00
	19	Digital Equipment		90.00	...	170.00	170.00	...	100.00	100.00
	24	Fuels and Lubricants		...	...	...	...	...	...	...
	27	Minor civil and electric Works		300.00	...	450.00	450.00	...	400.00	400.00
	29	Repair and Maintenance		150.00	...	230.00	230.00	...	150.00	150.00
	32	Contribution		250.00	...	300.00	300.00	...	250.00	250.00
Detailed	01	Electric & Water Charges								
Object	13	Office expenses		935.00	...	1000.00	1000.00	...	1000.00	1000.00
		Total : Electric & Water Charges		935.00	...	1000.00	1000.00	...	1000.00	1000.00
		Total : General Establishment	9217.59	9686.00	...	10649.00	10649.00	...	10298.00	10298.00
Sub-Head	02	Library and Research								
Detailed	00									
Object	13	Office expenses		290.00	...	290.00	290.00	...	290.00	290.00
	16	Printing and Publication		25.00	...	25.00	25.00	...	25.00	25.00
	19	Digital Equipment		20.00	...	20.00	20.00	...	20.00	20.00
	26	Advertising and publicity		8.00	...	8.00	8.00	...	8.00	8.00
		Total : Library and Research	312.54	343.00	...	343.00	343.00	...	343.00	343.00
Sub-Head	03	Museum and Archive								
Detailed	00									
Object	01	Salaries		125.00	...	125.00	125.00	...	128.75	128.75
	02	Wages		81.00	...	81.00	81.00	...	81.00	81.00
	06	Medical Treatment		15.00	...	15.00	15.00	...	15.00	15.00
	07	Allowances		89.35	...	90.00	90.00	...	92.70	92.70
	11	Domestic Travel Expenses		20.00	...	20.00	20.00	...	20.00	20.00
	13	Office expenses		800.00	...	900.00	900.00	...	900.00	900.00
	16	Printing and Publication		15.00	...	20.00	20.00	...	15.00	15.00
	19	Digital Equipment		20.00	...	20.00	20.00	...	20.00	20.00
	26	Advertising and publicity		8.00	...	8.00	8.00	...	8.00	8.00
	29	Repair and Maintenance		88.00	...	96.00	96.00	...	100.00	100.00
Detailed	01	Electric & Water Charges								
Object	13	Office expenses		60.00	...	60.00	60.00	...	60.00	60.00
		Total : Electric & Water Charges		60.00	...	60.00	60.00	...	60.00	60.00
		Total : Museum and Archive	1185.69	1321.35	...	1435.00	1435.00	...	1440.45	1440.45
		Total : Legislative Secretariat	10715.82	11350.35	...	12427.00	12427.00	...	12081.45	12081.45
Minor	104	Legislator's Hostel								
Sub-Head	01	Hostel Establishment								
Detailed	00									
Object	01	Salaries		220.32	...	200.00	200.00	...	206.00	206.00
	02	Wages		81.00	...	101.00	101.00	...	100.00	100.00

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	06 Medical Treatment		11.00	...	15.00	15.00	...	15.00	15.00
	07 Allowances		161.80	...	211.00	211.00	...	217.33	217.33
	11 Domestic Travel Expenses		15.00	...	15.00	15.00	...	15.00	15.00
	13 Office expenses		2650.00	...	2780.00	2780.00	...	2790.00	2790.00
	Total : Hostel Establishment	2826.44	3139.12	...	3322.00	3322.00	...	3343.33	3343.33
	Total : Legislator's Hostel	2826.44	3139.12	...	3322.00	3322.00	...	3343.33	3343.33
Minor	800 Other Expenditure								
Sub-Head	01 Assembly Buildings								
Detailed	00								
Object	27 Minor civil and electric Works		3220.00	...	3505.00	3505.00	...	3460.00	3460.00
	Total : Assembly Buildings	3095.08	3220.00	...	3505.00	3505.00	...	3460.00	3460.00
Sub-Head	02 Seminar and Conference								
Detailed	00								
Object	09 Training Expenses		60.00	...	60.00	60.00	...	60.00	60.00
	18 Rent for others		98.00	...	98.00	98.00	...	98.00	98.00
	49 Other Revenue Expenditure		598.00	...	598.00	598.00	...	598.00	598.00
	Total : Seminar and Conference	759.05	756.00	...	756.00	756.00	...	756.00	756.00
	Total : Other Expenditure	3854.13	3976.00	...	4261.00	4261.00	...	4216.00	4216.00
	Total : State/Union Territory Legislatures	30327.44	31213.40	...	33868.92	33868.92	...	34056.27	34056.27
	<b>Total : Parliament, State/Union Territory Legislatures</b>	<b>30327.44</b>	<b>31213.40</b>	...	<b>33868.92</b>	<b>33868.92</b>	...	<b>34056.27</b>	<b>34056.27</b>
<b>Major Head</b>	<b>4075 Capital Outlay on Miscellaneous General Services</b>								
Sub-Major	00								
Minor	800 Other Expenditure								
Sub-Head	01 General Establishment								
Detailed	00								
Object	51 Motor Vehicles		250.00	...	250.00	250.00	...	250.00	250.00
	52 Machinery and equipments		100.00	...	100.00	100.00	...	100.00	100.00
	71 Information, Computer, Telecommunications (ICT) equipment		25.00	...	25.00	25.00	...	25.00	25.00
	74 Furniture & Fixtures		165.00	...	150.00	150.00	...	150.00	150.00
	77 Other Fixed Assets		...	...	...	...	...	...	...
	Total : General Establishment	538.23	540.00	...	525.00	525.00	...	525.00	525.00
Sub-Head	02 Library and Research								
Detailed	00								
Object	71 Information, Computer, Telecommunications (ICT) equipment		10.00	...	10.00	10.00	...	10.00	10.00
	74 Furniture & Fixtures		30.00	...	30.00	30.00	...	30.00	30.00
	Total : Library and Research	23.22	40.00	...	40.00	40.00	...	40.00	40.00
Sub-Head	03 Museum and Archive								
Detailed	00								
Object	52 Machinery and equipments		80.00	...	80.00	80.00	...	80.00	80.00
	71 Information, Computer, Telecommunications (ICT) equipment		30.00	...	30.00	30.00	...	30.00	30.00
	74 Furniture & Fixtures		295.00	...	295.00	295.00	...	295.00	295.00
	Total : Museum and Archive	98.88	405.00	...	405.00	405.00	...	405.00	405.00
	Total : Other Expenditure	660.33	985.00	...	970.00	970.00	...	970.00	970.00
	<b>Total : Capital Outlay on Miscellaneous General Services</b>	<b>660.33</b>	<b>985.00</b>	...	<b>970.00</b>	<b>970.00</b>	...	<b>970.00</b>	<b>970.00</b>
<b>Major Head</b>	<b>7610 Loans to Government Servants etc.</b>								
Sub-Major	00								
Minor	201 House Building Advances								
Sub-Head	01 Loans to Members								
Detailed	00								
Object	55 Loans and Advances		120.00	...	60.00	60.00	...	60.00	60.00
	Total : Loans to Members	...	120.00	...	60.00	60.00	...	60.00	60.00
	Total : House Building Advances	...	120.00	...	60.00	60.00	...	60.00	60.00
Minor	202 Advances for purchase of Motor Conveyances								
Sub-Head	01 Loans to Members								
Detailed	00								
Object	55 Loans and Advances		180.00	...	90.00	90.00	...	90.00	90.00
	Total : Loans to Members	30.00	180.00	...	90.00	90.00	...	90.00	90.00
	Total : Advances for purchase of Motor Conveyances	30.00	180.00	...	90.00	90.00	...	90.00	90.00
	<b>Total : Loans to Government Servants etc.</b>	<b>30.00</b>	<b>300.00</b>	...	<b>150.00</b>	<b>150.00</b>	...	<b>150.00</b>	<b>150.00</b>
<b>GRAND TOTAL : STATE LEGISLATURE</b>		<b>31017.77</b>	<b>32498.40</b>	...	<b>34988.92</b>	<b>34988.92</b>	...	<b>35176.27</b>	<b>35176.27</b>

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
<b>Voted :</b>		<b>30850.01</b>	<b>32219.22</b>	...	<b>34724.46</b>	<b>34724.46</b>	...	<b>34910.69</b>	<b>34910.69</b>
<b>Charged :</b>		<b>167.76</b>	<b>279.18</b>	...	<b>264.46</b>	<b>264.46</b>	...	<b>265.58</b>	<b>265.58</b>