

## DEMAND NO : 19 - ENVIRONMENT AND FOREST

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with ENVIRONMENT AND FOREST

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	26604.00	7176.51	33780.51	74648.80	7266.54	81915.34
Charged :	...	...	...	...	...	...
Grand Total :	26604.00	7176.51	33780.51	74648.80	7266.54	81915.34

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025 - 26		Budget Estimates, 2026 - 27			
			2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total
<b>Major Head</b>	<b>2402</b>	<b>Soil and Water Conservation</b>								
Sub-Major	00									
Minor	102	Soil Conservation								
Sub-Head	01	Afforestation								
Detailed	00									
Object	49	Other Revenue Expenditure		60.28	52.44	7.84	60.28	57.68	8.62	66.30
	Total :	Afforestation	9.87	60.28	52.44	7.84	60.28	57.68	8.62	66.30
Sub-Head	02	Rehabilitation of Jhumias								
Detailed	00									
Object	49	Other Revenue Expenditure		19.04	19.04	...	19.04	20.94	...	20.94
	Total :	Rehabilitation of Jhumias	15.08	19.04	19.04	...	19.04	20.94	...	20.94
Sub-Head	03	Loktak Development								
Detailed	01	Loktak Development Authority								
Object	31	Grants-in-aid-General		200.00	...	200.00	200.00	...	200.00	200.00
	35	Grants for creation of Capital Assets		1200.00	...	1200.00	1200.00	...	1200.00	1200.00
	36	Grants-in-aid-Salaries		1382.00	...	1242.42	1242.42	...	1375.93	1375.93
	Total :	Loktak Development Authority		2782.00	...	2642.42	2642.42	...	2775.93	2775.93
	Total :	Loktak Development	2611.31	2782.00	...	2642.42	2642.42	...	2775.93	2775.93
	Total :	Soil Conservation	2636.26	2861.32	71.48	2650.26	2721.74	78.62	2784.55	2863.17
	<b>Total :</b>	<b>Soil and Water Conservation</b>	<b>2636.26</b>	<b>2861.32</b>	<b>71.48</b>	<b>2650.26</b>	<b>2721.74</b>	<b>78.62</b>	<b>2784.55</b>	<b>2863.17</b>
<b>Major Head</b>	<b>2406</b>	<b>Forestry and Wild Life</b>								
Sub-Major	01	Forestry								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	02	Wages		300.00	78.52	253.92	332.44	88.50	283.68	372.18
	13	Office expenses		150.00	60.00	90.00	150.00	60.00	90.00	150.00
	14	Rent, rates and taxes for Land and Building		5.00	2.00	3.00	5.00	2.00	3.00	5.00
	16	Printing and Publication		10.00	...	10.00	10.00	...	10.00	10.00
	19	Digital Equipment		18.00	6.00	12.00	18.00	6.00	12.00	18.00
	21	Materials and Supplies		50.00	20.00	30.00	50.00	20.00	30.00	50.00
	22	Arms and Ammunition		5.00	3.00	2.00	5.00	3.00	2.00	5.00
	24	Fuels and Lubricants		100.00	35.00	65.00	100.00	35.00	65.00	100.00
	26	Advertising and publicity		15.00	5.00	10.00	15.00	5.00	10.00	15.00
	28	Professional services		5.00	...	5.00	5.00	...	10.00	10.00
	29	Repair and Maintenance		45.00	20.00	25.00	45.00	20.00	25.00	45.00
	34	Scholarships		35.00	18.00	17.00	35.00	18.00	17.00	35.00
	40	Awards and Prizes		5.00	2.00	3.00	5.00	2.00	3.00	5.00
Detailed	01	Information Technology (IT)								
Object	19	Digital Equipment		40.00	...	40.00	40.00	...	40.00	40.00
	Total :	Information Technology (IT)		40.00	...	40.00	40.00	...	40.00	40.00
Detailed	02	Electric an Water Charges								
Object	13	Office expenses		60.00	...	60.00	60.00	40.00	60.00	100.00
	Total :	Electric an Water Charges		60.00	...	60.00	60.00	40.00	60.00	100.00
	Total :	Direction	418.58	843.00	249.52	625.92	875.44	299.50	660.68	960.18
Sub-Head	02	Principle Chief Conservation of Forests								
Detailed	00									
Object	01	Salaries		3318.64	1264.02	2029.26	3293.28	1301.94	2090.14	3392.08
	06	Medical Treatment		136.50	37.48	64.72	102.20	40.00	95.00	135.00
	07	Allowances		2020.43	800.00	1233.15	2033.15	824.00	1270.14	2094.14
	08	Leave Travel Concession		51.50	10.30	19.50	29.80	12.00	39.00	51.00
	11	Domestic Travel Expenses		100.00	19.24	41.76	61.00	21.00	69.50	90.50
	Total :	Principle Chief Conservation of Forests	5016.24	5627.07	2131.04	3388.39	5519.43	2198.94	3563.78	5762.72
Sub-Head	03	Manipur Forest School								
Detailed	00									

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Object	09	Training Expenses		100.00	...	100.00	100.00	...	100.00	100.00
		Total : Manipur Forest School	53.01	100.00	...	100.00	100.00	...	100.00	100.00
		Total : Direction and Administration	5487.83	6570.07	2380.56	4114.31	6494.87	2498.44	4324.46	6822.90
Minor	005	Survey and Utilization of Forest Resources								
Sub-Head	01	Working Plan								
Detailed	00									
Object	49	Other Revenue Expenditure		635.26	317.39	317.87	635.26	317.39	317.87	635.26
		Total : Working Plan	191.19	635.26	317.39	317.87	635.26	317.39	317.87	635.26
		Total : Survey and Utilization of Forest Resources	191.19	635.26	317.39	317.87	635.26	317.39	317.87	635.26
Minor	070	Communication & Buildings								
Sub-Head	01	Forest Buildings								
Detailed	00									
Object	27	Minor civil and electric Works		300.00	...	300.00	300.00	165.00	165.00	330.00
		Total : Forest Buildings	10.41	300.00	...	300.00	300.00	165.00	165.00	330.00
		Total : Communication & Buildings	10.41	300.00	...	300.00	300.00	165.00	165.00	330.00
Minor	102	Social and Farm Forestry								
Sub-Head	01	Plantation & Other Forestry Works								
Detailed	00									
Object	49	Other Revenue Expenditure		1000.00	500.00	500.00	1000.00	500.00	500.00	1000.00
		Total : Plantation & Other Forestry Works	326.76	1000.00	500.00	500.00	1000.00	500.00	500.00	1000.00
		Total : Social and Farm Forestry	326.76	1000.00	500.00	500.00	1000.00	500.00	500.00	1000.00
Minor	105	Forest Produce								
Sub-Head	01	National Mission for Sustainable Agriculture (NMSA) (Central Share)								
Detailed	01	National Bamboo Mission								
Object	49	Other Revenue Expenditure		535.00	...	278.54	278.54	...	535.00	535.00
		Total : National Bamboo Mission		535.00	...	278.54	278.54	...	535.00	535.00
Detailed	02	National Bamboo Mission (SCSP) Component								
Object	49	Other Revenue Expenditure		23.00	...	17.06	17.06	...	23.00	23.00
		Total : National Bamboo Mission (SCSP) Component		23.00	...	17.06	17.06	...	23.00	23.00
Detailed	03	Natioal Bamboo Mission (TSP) Component								
Object	49	Other Revenue Expenditure		215.00	204.00	...	204.00	215.00	...	215.00
		Total : Natioal Bamboo Mission (TSP) Component		215.00	204.00	...	204.00	215.00	...	215.00
		Total : National Mission for Sustainable Agriculture (NMSA) (Central Share)	172.00	773.00	204.00	295.60	499.60	215.00	558.00	773.00
Sub-Head	02	National Mission for Sustainable Agriculture (NMSA) (State Share)								
Detailed	01	National Bamboo Mission								
Object	49	Other Revenue Expenditure		60.00	...	0.01	0.01	...	0.01	0.01
		Total : National Bamboo Mission		60.00	...	0.01	0.01	...	0.01	0.01
Detailed	02	National Bamboo Mission (SCSP) Component								
Object	49	Other Revenue Expenditure		5.00	...	0.01	0.01	...	0.01	0.01
		Total : National Bamboo Mission (SCSP) Component		5.00	...	0.01	0.01	...	0.01	0.01
Detailed	03	National Bamboo Mission (TSP) Component								
Object	49	Other Revenue Expenditure		26.00	0.01	...	0.01	0.01	...	0.01
		Total : National Bamboo Mission (TSP) Component		26.00	0.01	...	0.01	0.01	...	0.01
		Total : National Mission for Sustainable Agriculture (NMSA) (State Share)	13.33	91.00	0.01	0.02	0.03	0.01	0.02	0.03
Sub-Head	03	Sub-Mission on Agroforestry (SMAF) Central Share								
Detailed	00									
Object	49	Other Revenue Expenditure		114.00	...	103.50	103.50	...	167.20	167.20
Detailed	01	SCSP Component								
Object	49	Other Revenue Expenditure		14.00	...	6.50	6.50	...	9.84	9.84
		Total : SCSP Component		14.00	...	6.50	6.50	...	9.84	9.84
Detailed	02	TSP Component								
Object	49	Other Revenue Expenditure		122.00	76.00	...	76.00	123.00	...	123.00
		Total : TSP Component		122.00	76.00	...	76.00	123.00	...	123.00
		Total : Sub-Mission on Agroforestry (SMAF) Central Share	25.00	250.00	76.00	110.00	186.00	123.00	177.04	300.04
Sub-Head	04	Sub-Mission on Agroforestry (SMAF) State Share								
Detailed	00									

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Object	49	Other Revenue Expenditure		12.60	...	0.01	0.01	...	0.01	0.01
Detailed	01	SCSP Component								
Object	49	Other Revenue Expenditure		1.52	...	0.01	0.01	...	0.01	0.01
	Total :	SCSP Component		1.52	...	0.01	0.01	...	0.01	0.01
Detailed	02	TSP Component								
Object	49	Other Revenue Expenditure		13.66	0.01	...	0.01	...	...	...
	Total :	TSP Component		13.66	0.01	...	0.01	...	...	...
	Total :	Sub-Mission on Agroforestry (SMAF) State Share	2.77	27.78	0.01	0.02	0.03	...	0.02	0.02
Sub-Head	05	Financial Assistance to Manipur State Biofuel Board								
Detailed	01	Manipur State Biofuel Board (MSBB)								
Object	31	Grants-in-aid-General		10.00	...	10.00	10.00	...	10.00	10.00
	35	Grants for creation of Capital Assets		5.00	...	5.00	5.00	...	1.00	1.00
	36	Grants-in-aid-Salaries		...	...	...	...	...	...	...
	Total :	Manipur State Biofuel Board (MSBB)		15.00	...	15.00	15.00	...	11.00	11.00
	Total :	Financial Assistance to Manipur State Biofuel Board	10.00	15.00	...	15.00	15.00	...	11.00	11.00
	Total :	Forest Produce	223.10	1156.78	280.02	420.64	700.66	338.01	746.08	1084.09
Minor	800	Other Expenditure								
Sub-Head	01	Forest Fire Prevention & Management Scheme (Central Share)								
Detailed	00									
Object	49	Other Revenue Expenditure		956.76	68.62	51.03	119.65	115.00	95.00	210.00
	Total :	Forest Fire Prevention & Management Scheme (Central Share)	66.71	956.76	68.62	51.03	119.65	115.00	95.00	210.00
Sub-Head	02	Forest Fire Prevention & Management Scheme (State Share)								
Detailed	00									
Object	49	Other Revenue Expenditure		93.93	1.00	6.00	7.00	0.01	0.01	0.02
	Total :	Forest Fire Prevention & Management Scheme (State Share)	13.42	93.93	1.00	6.00	7.00	0.01	0.01	0.02
Sub-Head	03	Green India Mission (Central Share)								
Detailed	00									
Object	49	Other Revenue Expenditure		421.54	...	196.00	196.00	...	400.00	400.00
Detailed	01	SCSP Component								
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
	Total :	SCSP Component		...	...	...	...	...	...	...
Detailed	02	TSP Component								
Object	49	Other Revenue Expenditure		895.78	416.00	...	416.00	900.00	...	900.00
	Total :	TSP Component		895.78	416.00	...	416.00	900.00	...	900.00
	Total :	Green India Mission (Central Share)	891.00	1317.32	416.00	196.00	612.00	900.00	400.00	1300.00
Sub-Head	04	Green India Mission ( State Share)								
Detailed	00									
Object	49	Other Revenue Expenditure		46.84	...	11.00	11.00	...	0.01	0.01
Detailed	01	SCSP Component								
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
	Total :	SCSP Component		...	...	...	...	...	...	...
Detailed	02	TSP Component								
Object	49	Other Revenue Expenditure		99.53	24.00	...	24.00	0.01	...	0.01
	Total :	TSP Component		99.53	24.00	...	24.00	0.01	...	0.01
	Total :	Green India Mission ( State Share)	99.00	146.37	24.00	11.00	35.00	0.01	0.01	0.02
Sub-Head	05	CM's Green Mission Manipur								
Detailed	00									
Object	49	Other Revenue Expenditure		400.00	50.00	50.00	100.00	200.00	200.00	400.00
	Total :	CM's Green Mission Manipur	...	400.00	50.00	50.00	100.00	200.00	200.00	400.00
Sub-Head	06	Biodiversity								
Detailed	01	Manipur State Biodiversity Board								
Object	31	Grants-in-aid-General		50.00	20.00	30.00	50.00	20.00	30.00	50.00
	35	Grants for creation of Capital Assets		1.00	...	1.00	1.00	...	1.00	1.00
	36	Grants-in-aid-Salaries		0.89	...	2.62	2.62	...	1.43	1.43
	Total :	Manipur State Biodiversity Board		51.89	20.00	33.62	53.62	20.00	32.43	52.43
	Total :	Biodiversity	...	51.89	20.00	33.62	53.62	20.00	32.43	52.43
Sub-Head	07	Scheme under EAP								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
	Total :	Scheme under EAP	...	...	...	...	...	...	...	...
Sub-Head	08	State Component of External Aided Project (EAP)								
Detailed	00									
Object	49	Other Revenue Expenditure		536.00	536.00	...	536.00	1509.00	...	1509.00
	Total :	State Component of External Aided Project (EAP)	203.66	536.00	536.00	...	536.00	1509.00	...	1509.00

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
Sub-Head	09								
Detailed	00								
Object	49		...	...	...	...	...	...	...
	Total :	...	...	...	...	...	...	...	...
Sub-Head	10								
Detailed	00								
Object	49		100.00	150.00	792.00	942.00	...	1600.00	1600.00
	Total :	...	100.00	150.00	792.00	942.00	...	1600.00	1600.00
Sub-Head	11								
Detailed	00								
Object	49		2800.00	2800.00	...	2800.00	4080.00	...	4080.00
	Total :	1354.89	2800.00	2800.00	...	2800.00	4080.00	...	4080.00
Sub-Head	12								
Detailed	00								
Object	49		...	...	...	...	...	...	...
	Total :	...	...	...	...	...	...	...	...
	Total :	2628.68	6402.27	4065.62	1139.65	5205.27	6824.02	2327.45	9151.47
	Total :	8867.97	16064.38	7543.59	6792.47	14336.06	10642.86	8380.86	19023.72
Sub-Major	02								
Minor	110								
Sub-Head	01								
Detailed	00								
Object	49		1152.00	585.00	270.00	855.00	702.00	270.00	972.00
	Total :	238.29	1152.00	585.00	270.00	855.00	702.00	270.00	972.00
Sub-Head	02								
Detailed	00								
Object	49		128.00	0.01	0.01	0.02	0.01	0.01	0.02
Detailed	01								
Object	49		...	...	...	...	...	...	...
	Total :	...	...	...	...	...	...	...	...
	Total :	27.93	128.00	0.01	0.01	0.02	0.01	0.01	0.02
Sub-Head	03								
Detailed	00								
Object	49		58.50	...	58.50	58.50	...	75.58	75.58
Detailed	01								
Object	49		...	...	...	...	...	...	...
	Total :	...	...	...	...	...	...	...	...
Detailed	02								
Object	49		6.30	...	...	...	...	...	...
	Total :	...	6.30	...	...	...	...	...	...
	Total :	8.95	64.80	...	58.50	58.50	...	75.58	75.58
Sub-Head	04								
Detailed	00								
Object	49		7.20	...	0.01	0.01	...	0.01	0.01
Detailed	01								
Object	49		...	...	...	...	...	...	...
	Total :	...	...	...	...	...	...	...	...
Detailed	02								
Object	49		...	0.01	...	0.01	0.01	...	0.01
	Total :	...	...	0.01	...	0.01	0.01	...	0.01
	Total :	3.25	7.20	0.01	0.01	0.02	0.01	0.01	0.02
Sub-Head	05								
Detailed	00								
Object	49		299.33	123.33	176.00	299.33	124.00	176.00	300.00
	Total :	185.38	299.33	123.33	176.00	299.33	124.00	176.00	300.00
Sub-Head	06								
Detailed	00								
Object	49		70.00	...	70.00	70.00	...	70.00	70.00
	Total :	...	70.00	...	70.00	70.00	...	70.00	70.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
	Total : Wildlife Preservation	463.80	1721.33	708.35	574.52	1282.87	826.02	591.60	1417.62
Minor	111 Zoological Park								
Sub-Head	01 Manipur Zoological Garden								
Detailed	00								
Object	49 Other Revenue Expenditure		250.00	...	250.00	250.00	...	250.00	250.00
Detailed	01 Animal Feed/Diet								
Object	49 Other Revenue Expenditure		310.20	...	120.00	120.00	...	132.00	132.00
	Total : Animal Feed/Diet		310.20	...	120.00	120.00	...	132.00	132.00
	Total : Manipur Zoological Garden	234.08	560.20	...	370.00	370.00	...	382.00	382.00
Sub-Head	02 Keibul Lamjao National Park								
Detailed	00								
Object	49 Other Revenue Expenditure		...	...	...	...	...	300.00	300.00
	Total : Keibul Lamjao National Park	...	...	...	...	...	...	300.00	300.00
	Total : Zoological Park	234.08	560.20	...	370.00	370.00	...	682.00	682.00
	Total : Environment Forestry and Wildlife	697.88	2281.53	708.35	944.52	1652.87	826.02	1273.60	2099.62
Sub-Major	04 Afforestation and Ecology Development								
Minor	103 State Compensatory Afforestation								
Sub-Head	16 Manipur								
Detailed	01 Compensatory Afforestation								
Object	27 Minor civil and electric Works		11017.26	1456.79	16.18	1472.97	8813.81	2203.45	11017.26
	Total : Compensatory Afforestation		11017.26	1456.79	16.18	1472.97	8813.81	2203.45	11017.26
Detailed	02 Catchment Area Treatment Plan								
Object	27 Minor civil and electric Works		1814.38	330.42	...	330.42	1814.38	...	1814.38
	Total : Catchment Area Treatment Plan		1814.38	330.42	...	330.42	1814.38	...	1814.38
Detailed	03 Integrated Wildlife Management Plan								
Object	27 Minor civil and electric Works		3.84	...	...	...	59.24	...	59.24
	Total : Integrated Wildlife Management Plan		3.84	...	...	...	59.24	...	59.24
Detailed	04 Net Present Value of Forest Land								
Object	27 Minor civil and electric Works		27697.26	1783.88	826.90	2610.78	13848.63	13848.63	27697.26
	Total : Net Present Value of Forest Land		27697.26	1783.88	826.90	2610.78	13848.63	13848.63	27697.26
Detailed	05 Interest								
Object	27 Minor civil and electric Works		733.09	11.00	6.00	17.00	789.37	1841.86	2631.23
	Total : Interest		733.09	11.00	6.00	17.00	789.37	1841.86	2631.23
Detailed	06 Others								
Object	27 Minor civil and electric Works		3881.17	20.86	...	20.86	2910.88	970.29	3881.17
	Total : Others		3881.17	20.86	...	20.86	2910.88	970.29	3881.17
	Total : Manipur	3577.21	45147.00	3602.95	849.08	4452.03	28236.31	18864.23	47100.54
	Total : State Compensatory Afforestation	3577.21	45147.00	3602.95	849.08	4452.03	28236.31	18864.23	47100.54
Minor	904 Deduct amount met from State Compensatory Afforestation Fund								
Sub-Head	16 Manipur								
Detailed	01 Compensatory Afforestation								
Object	70 Deduct recoveries		11017.26	1456.79	16.18	1472.97	8813.81	2203.45	11017.26
	Total : Compensatory Afforestation		...	...	...	...	...	...	...
Detailed	02 Catchment Area Treatment Plan								
Object	70 Deduct recoveries		1814.38	330.42	...	330.42	1814.38	...	1814.38
	Total : Catchment Area Treatment Plan		...	...	...	...	...	...	...
Detailed	03 Integrated Wildlife Management Plan								
Object	70 Deduct recoveries		3.84	...	...	...	59.24	...	59.24
	Total : Integrated Wildlife Management Plan		...	...	...	...	...	...	...
Detailed	04 Net Present Value of Forest Land								
Object	70 Deduct recoveries		27697.26	1783.88	826.90	2610.78	13848.63	13848.63	27697.26
	Total : Net Present Value of Forest Land		...	...	...	...	...	...	...
Detailed	05 Interest								
Object	70 Deduct recoveries		733.09	11.00	6.00	17.00	789.37	1841.86	2631.23
	Total : Interest		...	...	...	...	...	...	...
Detailed	06 Others								
Object	70 Deduct recoveries		3881.17	20.86	...	20.86	2910.88	970.29	3881.17
	Total : Others		...	...	...	...	...	...	...
	Total : Manipur Recovery (Net)	...	45147.00	3602.95	849.08	4452.03	28236.31	18864.23	47100.54
	Total : Deduct amount met from State Compensatory Afforestation Fund Recovery (Net)	...	...	...	...	...	...	...	...
	Total : Afforestation and Ecology Development Recovery (Net)	3577.21	45147.00	3602.95	849.08	4452.03	28236.31	18864.23	47100.54
	<b>Total : Forestry and Wild Life Recovery</b>	<b>13143.06</b>	<b>63492.91</b>	<b>11854.89</b>	<b>8586.07</b>	<b>20440.96</b>	<b>39705.19</b>	<b>28518.69</b>	<b>68223.88</b>
		...	<b>45147.00</b>	<b>3602.95</b>	<b>849.08</b>	<b>4452.03</b>	<b>28236.31</b>	<b>18864.23</b>	<b>47100.54</b>

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
		<b>(Net)</b>	<b>13143.06</b>	<b>18345.91</b>	<b>8251.94</b>	<b>7736.99</b>	<b>15988.93</b>	<b>11468.88</b>	<b>9654.46</b>	<b>21123.34</b>
<b>Major Head</b>	<b>2407</b>	<b>Plantation</b>								
Sub-Major	03	Rubber								
Minor	800	Other Expenditure								
Sub-Head	01	Plantation								
Detailed	00									
Object	49	Other Revenue Expenditure		18.45	18.45	...	18.45	18.45	...	18.45
		Total : Plantation	3.76	18.45	18.45	...	18.45	18.45	...	18.45
		Total : Other Expenditure	3.76	18.45	18.45	...	18.45	18.45	...	18.45
		Total : Rubber	3.76	18.45	18.45	...	18.45	18.45	...	18.45
		<b>Total : Plantation</b>	<b>3.76</b>	<b>18.45</b>	<b>18.45</b>	<b>...</b>	<b>18.45</b>	<b>18.45</b>	<b>...</b>	<b>18.45</b>
<b>Major Head</b>	<b>3435</b>	<b>Ecology and Environment</b>								
Sub-Major	04	Prevention and Control of Pollution								
Minor	104	Impact Assessment								
Sub-Head	01	Pollution Control								
Detailed	01	Manipur Pollution Control Board								
Object	31	Grants-in-aid-General		500.00	...	500.00	500.00	...	500.00	500.00
	36	Grants-in-aid-Salaries		520.00	...	520.00	520.00	...	520.00	520.00
		Total : Manipur Pollution Control Board		1020.00	...	1020.00	1020.00	...	1020.00	1020.00
		Total : Pollution Control	403.30	1020.00	...	1020.00	1020.00	...	1020.00	1020.00
		Total : Impact Assessment	403.30	1020.00	...	1020.00	1020.00	...	1020.00	1020.00
		Total : Prevention and Control of Pollution	403.30	1020.00	...	1020.00	1020.00	...	1020.00	1020.00
Sub-Major	60	Others								
Minor	800	Other Expenditure								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		414.83	...	414.83	414.83	...	427.27	427.27
	02	Wages		...	...	...	...	...	100.00	100.00
	06	Medical Treatment		10.00	...	10.00	10.00	...	10.00	10.00
	07	Allowances		267.02	...	267.02	267.02	...	275.03	275.03
	11	Domestic Travel Expenses		10.00	...	10.00	10.00	...	10.00	10.00
	13	Office expenses		30.00	...	30.00	30.00	...	30.00	30.00
	16	Printing and Publication		10.00	...	10.00	10.00	...	10.00	10.00
	19	Digital Equipment		11.00	...	11.00	11.00	...	11.00	11.00
	24	Fuels and Lubricants		30.00	...	30.00	30.00	...	30.00	30.00
	27	Minor civil and electric Works		20.00	...	20.00	20.00	...	20.00	20.00
	28	Professional services		10.00	...	10.00	10.00	...	10.00	10.00
	29	Repair and Maintenance		12.00	...	12.00	12.00	...	12.00	12.00
	49	Other Revenue Expenditure		...	...	...	...	...	...	...
Detailed	01	Electric & Water Charges								
Object	13	Office expenses		8.00	...	8.00	8.00	...	8.00	8.00
		Total : Electric & Water Charges		8.00	...	8.00	8.00	...	8.00	8.00
		Total : Direction	600.75	832.85	...	832.85	832.85	...	953.30	953.30
Sub-Head	02	Eco-Development Programme and Natural Resources Conservation								
Detailed	00									
Object	49	Other Revenue Expenditure		150.00	...	150.00	150.00	...	150.00	150.00
Detailed	01	State Botanical Garden and Ningshingkhul Biodiversity Park								
Object	49	Other Revenue Expenditure		30.00	...	30.00	30.00	...	30.00	30.00
		Total : State Botanical Garden and Ningshingkhul Biodiversity Park		30.00	...	30.00	30.00	...	30.00	30.00
		Total : Eco-Development Programme and Natural Resources Conservation	180.00	180.00	...	180.00	180.00	...	180.00	180.00
Sub-Head	03	Environment Education & Information Dissemination Programme								
Detailed	01	International Events/ENVIS/Hub/SoER/Seminar/GSDP (Green Skill Development Programme)								
Object	49	Other Revenue Expenditure		150.00	...	150.00	150.00	...	150.00	150.00
		Total : International Events/ENVIS/Hub/SoER/Seminar/GSDP (Green Skill Development Programme)		150.00	...	150.00	150.00	...	150.00	150.00
		Total : Environment Education & Information Dissemination Programme	36.00	150.00	...	150.00	150.00	...	150.00	150.00
Sub-Head	04	Environment Monitoring, R&D with Multidisciplinary Scientific Study of River Catchments and Springsheds								
Detailed	01	R&D Lab/Survey & Investigation								
Object	21	Materials and Supplies		80.00	...	80.00	80.00	...	80.00	80.00
	49	Other Revenue Expenditure		200.00	...	200.00	200.00	...	200.00	200.00

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27			
				Hill	Valley	Total	Hill	Valley	Total	
	Total :		R&D Lab/Survey & Investigation	280.00	...	280.00	280.00	...	280.00	280.00
	Total :	79.99	Environment Monitoring, R&D with Multidisciplinary Scientific Study of River Catchments and Springsheds	280.00	...	280.00	280.00	...	280.00	280.00
Sub-Head	05		Climate Change and Environment Impact Studies							
Detailed	01		Climate Change Impacts/State SIA Unit/SEIAA & SEAC Secretariat							
Object	49		Other Revenue Expenditure	200.00	...	200.00	200.00	...	200.00	200.00
	Total :		Climate Change Impacts/State SIA Unit/SEIAA & SEAC Secretariat	200.00	...	200.00	200.00	...	200.00	200.00
	Total :	156.00	Climate Change and Environment Impact Studies	200.00	...	200.00	200.00	...	200.00	200.00
Sub-Head	06		Environmental Planning & Management of Wetlands/Lakes and Water bodies							
Detailed	00									
Object	49		Other Revenue Expenditure	300.00	...	300.00	300.00	...	300.00	300.00
	Total :	139.97	Environmental Planning & Management of Wetlands/Lakes and Water bodies	300.00	...	300.00	300.00	...	300.00	300.00
Sub-Head	07		Solid Wastes Management							
Detailed	01		Bio-medical Waste Treatment and Disposal Facility (CBWTF) and Treatment Storage and Disposal Facility for Hazardous Waste (TSDF)							
Object	49		Other Revenue Expenditure	...	...	...	...	...	...	...
	Total :		Bio-medical Waste Treatment and Disposal Facility (CBWTF) and Treatment Storage and Disposal Facility for Hazardous Waste (TSDF)	...	...	...	...	...	...	...
Detailed	02		Urban and Rural Solid Waste Management							
Object	49		Other Revenue Expenditure	200.00	...	200.00	200.00	...	200.00	200.00
	Total :		Urban and Rural Solid Waste Management	200.00	...	200.00	200.00	...	200.00	200.00
Detailed	03		Plastic waste Management (Hill and Valley)							
Object	49		Other Revenue Expenditure	200.00	...	200.00	200.00	...	200.00	200.00
	Total :		Plastic waste Management (Hill and Valley)	200.00	...	200.00	200.00	...	200.00	200.00
	Total :	250.00	Solid Wastes Management	400.00	...	400.00	400.00	...	400.00	400.00
Sub-Head	08		Information Technology							
Detailed	00									
Object	49		Other Revenue Expenditure	24.00	...	24.00	24.00	...	24.00	24.00
Detailed	01		Geographical Information System (GIS)							
Object	49		Other Revenue Expenditure	36.00	...	36.00	36.00	...	36.00	36.00
	Total :		Geographical Information System (GIS)	36.00	...	36.00	36.00	...	36.00	36.00
	Total :	38.97	Information Technology	60.00	...	60.00	60.00	...	60.00	60.00
	Total :	1481.68	Other Expenditure	2402.85	...	2402.85	2402.85	...	2523.30	2523.30
	Total :	1481.68	Others	2402.85	...	2402.85	2402.85	...	2523.30	2523.30
	<b>Total :</b>	<b>1884.98</b>	<b>Ecology and Environment</b>	<b>3422.85</b>	...	<b>3422.85</b>	<b>3422.85</b>	...	<b>3543.30</b>	<b>3543.30</b>
<b>Major Head</b>	<b>4402</b>		<b>Capital Outlay on Soil and Water Conservation</b>							
Sub-Major	00									
Minor	102		Soil Conservation							
Sub-Head	01		Afforestation							
Detailed	00									
Object	73		Infrastructural Assets	45.00	...	45.00	45.00	49.50	...	49.50
	77		Other Fixed Assets	30.00	...	30.00	30.00	...	33.00	33.00
	Total :	90.99	Afforestation	75.00	...	75.00	75.00	49.50	33.00	82.50
	Total :	90.99	Soil Conservation	75.00	...	75.00	75.00	49.50	33.00	82.50
	<b>Total :</b>	<b>90.99</b>	<b>Capital Outlay on Soil and Water Conservation</b>	<b>75.00</b>	...	<b>75.00</b>	<b>75.00</b>	<b>49.50</b>	<b>33.00</b>	<b>82.50</b>
<b>Major Head</b>	<b>4406</b>		<b>Capital Outlay on Forestry and Wildlife</b>							
Sub-Major	01		Forestry							
Minor	001		Direction and Administration							
Sub-Head	01		Direction							
Detailed	00									
Object	51		Motor Vehicles	100.00	...	100.00	100.00	...	100.00	100.00



Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
		Waithou Phumnom Pat (WPP) Wetland for Conservation and Management (Central Share)								
Object	73	Infrastructural Assets		...	...	1111.11	1111.11	...	1200.00	1200.00
		Total : Integrated Management Plan (IMP) of Waithou Phumnom Pat (WPP) Wetland for Conservation and Management (Central Share)		...	...	1111.11	1111.11	...	1200.00	1200.00
Detailed	06	State Share of Integrated Management Plan (IMP) of Waithou- Phumnom Pat(WPP) Wetland for Conservation and Management								
Object	73	Infrastructural Assets		...	...	...	...	...	...	...
		Total : State Share of Integrated Management Plan (IMP) of Waithou- Phumnom Pat(WPP) Wetland for Conservation and Management		...	...	...	...	...	...	...
Detailed	07	Conservation of Notified and Vulnerable Jaimeng Wetland (Hill Wetland) in Manipur (Central Share)								
Object	73	Infrastructural Assets		...	...	22.22	22.22	...	30.00	30.00
		Total : Conservation of Notified and Vulnerable Jaimeng Wetland (Hill Wetland) in Manipur (Central Share)		...	...	22.22	22.22	...	30.00	30.00
Detailed	08	State Share of Conservation of Notified and Vulnerable Jaimeng Wetland (Hill Wetland) in Manipur								
Object	73	Infrastructural Assets		...	...	...	...	...	...	...
		Total : State Share of Conservation of Notified and Vulnerable Jaimeng Wetland (Hill Wetland) in Manipur		...	...	...	...	...	...	...
Detailed	09	Conservation of Notified Popular and Vulnerable Yaral Pat Wetland in Manipur (Central Share)								
Object	73	Infrastructural Assets		...	...	84.84	84.84	...	...	...
		Total : Conservation of Notified Popular and Vulnerable Yaral Pat Wetland in Manipur (Central Share)		...	...	84.84	84.84	...	...	...
Detailed	10	Operation and Maintenance for Wetland Projects								
Object	73	Infrastructural Assets		...	...	...	...	...	50.00	50.00
		Total : Operation and Maintenance for Wetland Projects		...	...	...	...	...	50.00	50.00
		Total : National Plan for Conservation of Aquatic Eco-system (NPCA)	861.58	...	...	1440.40	1440.40	...	1559.04	1559.04
		Total : Ecology and Environmental	943.06	120.00	...	1560.40	1560.40	...	1699.04	1699.04
Minor Sub-Head	800	Other Expenditure								
	01	Rejuvenation and Conservation of Nambul River at Imphal (NRCP) (Central Share)								
Detailed	01	Operation and Maintenance of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)								
Object	73	Infrastructural Assets		...	...	...	...	...	50.00	50.00
		Total : Operation and Maintenance of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)		...	...	...	...	...	50.00	50.00
Detailed	02	Project Cost								
Object	73	Infrastructural Assets		...	...	395.00	395.00	...	...	...
		Total : Project Cost		...	...	395.00	395.00	...	...	...
		Total : Rejuvenation and Conservation of Nambul River at Imphal (NRCP) (Central Share)	373.74	...	...	395.00	395.00	...	50.00	50.00
Sub-Head	02	Rejuvenation of Imphal-Manipur River (priority-V) and Faecal sludge and septage Management at 27 ULBs in Manipur (NRCP) (Central Share)								
Detailed	01	Central share								
Object	73	Infrastructural Assets		4000.00	...	2800.00	2800.00	...	3000.00	3000.00
		Total : Central share		4000.00	...	2800.00	2800.00	...	3000.00	3000.00
Detailed	02	State Share								
Object	73	Infrastructural Assets		445.00	...	...	...	...	...	...
		Total : State Share		445.00	...	...	...	...	...	...

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Rejuvenation of Imphal-Manipur River (priority-V) and Faecal sludge and septage Management at 27 ULBs in Manipur (NRCP) (Central Share)	1111.11	4445.00	...	2800.00	2800.00	...	3000.00	3000.00
Sub-Head	03 State Component of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)								
Detailed Object	00								
Detailed Object	73 Infrastructural Assets		...	...	...	...	...	...	...
	Total : State Component of Rejuvenation and Conservation of Nambul River at Imphal (NRCP)	200.00	...	...	...	...	...	...	...
Sub-Head	04 Rejuvenation and Conservation of Nambul River at Imphal (NRCP) (State Share)								
Detailed Object	01 Project Cost								
Detailed Object	73 Infrastructural Assets		...	...	...	...	...	...	...
	Total : Project Cost		...	...	...	...	...	...	...
	Total : Rejuvenation and Conservation of Nambul River at Imphal (NRCP) (State Share)	41.53	...	...	...	...	...	...	...
Sub-Head	05 Integrated Management Plan ( IMP) of Loktak Wetland								
Detailed Object	01 Central Share								
Detailed Object	73 Infrastructural Assets		200.00	...	111.11	111.11	...	200.00	200.00
	Total : Central Share		200.00	...	111.11	111.11	...	200.00	200.00
Detailed Object	02 State Share								
Detailed Object	73 Infrastructural Assets		100.00	...	...	...	...	...	...
	Total : State Share		100.00	...	...	...	...	...	...
	Total : Integrated Management Plan ( IMP) of Loktak Wetland	...	300.00	...	111.11	111.11	...	200.00	200.00
	Total : Other Expenditure	1726.38	4745.00	...	3306.11	3306.11	...	3250.00	3250.00
	<b>Total : Capital Outlay on other Scientific and Environmental Research</b>	<b>2669.44</b>	<b>4865.00</b>	...	<b>4866.51</b>	<b>4866.51</b>	...	<b>4949.04</b>	<b>4949.04</b>
<b>GRAND TOTAL : ENVIRONMENT AND FOREST</b>		<b>21462.92</b>	<b>76970.53</b>	<b>11944.82</b>	<b>21835.69</b>	<b>33780.51</b>	<b>39851.76</b>	<b>42063.58</b>	<b>81915.34</b>
<b>Voted :</b>		<b>21462.92</b>	<b>76970.53</b>	<b>11944.82</b>	<b>21835.69</b>	<b>33780.51</b>	<b>39851.76</b>	<b>42063.58</b>	<b>81915.34</b>
<b>Recovery :</b>		...	<b>45147.00</b>	<b>3602.95</b>	<b>849.08</b>	<b>4452.03</b>	<b>28236.31</b>	<b>18864.23</b>	<b>47100.54</b>
<b>Net :</b>		<b>21462.92</b>	<b>31823.53</b>	<b>8341.87</b>	<b>20986.61</b>	<b>29328.48</b>	<b>11615.45</b>	<b>23199.35</b>	<b>34814.80</b>