

DEMAND NO : 17 - AGRICULTURE

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with AGRICULTURE

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	20914.93	1902.02	22816.95	23966.96	1772.41	25739.37
Charged :	...	...	...	...	...	...
Grand Total :	20914.93	1902.02	22816.95	23966.96	1772.41	25739.37

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025 - 26		Budget Estimates, 2026 - 27			
			2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total
Major Head	2401	Crop Husbandry								
Sub-Major	00									
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		2629.80	800.00	1600.00	2400.00	824.00	1648.00	2472.00
	02	Wages		21.00	...	26.00	26.00	...	26.00	26.00
	06	Medical Treatment		35.00	15.00	20.00	35.00	15.00	20.00	35.00
	07	Allowances		1456.00	520.00	1034.00	1554.00	535.60	1065.02	1600.62
	11	Domestic Travel Expenses		27.00	10.00	17.00	27.00	10.00	17.00	27.00
	13	Office expenses		83.00	35.00	52.00	87.00	38.00	55.00	93.00
	14	Rent, rates and taxes for Land and Building		...	...	5.00	5.00	...	2.00	2.00
	18	Rent for others		5.00	...	0.01	0.01	...	0.01	0.01
	19	Digital Equipment		7.00	...	7.00	7.00	...	7.00	7.00
	24	Fuels and Lubricants		10.00	4.00	6.00	10.00	4.00	6.00	10.00
	26	Advertising and publicity		...	...	2.00	2.00	...	3.00	3.00
	28	Professional services		...	...	2.00	2.00	...	2.00	2.00
	29	Repair and Maintenance		23.00	5.00	10.00	15.00	5.00	10.00	15.00
Detailed	01	Electric & Water Charges								
Object	13	Office expenses		20.70	...	20.70	20.70	...	20.70	20.70
	Total :	Electric & Water Charges		20.70	...	20.70	20.70	...	20.70	20.70
	Total :	Direction	3850.83	4317.50	1389.00	2801.71	4190.71	1431.60	2881.73	4313.33
	Total :	Direction and Administration	3850.83	4317.50	1389.00	2801.71	4190.71	1431.60	2881.73	4313.33
Minor	102	Food grain crops								
Sub-Head	01	Promotion of Millets								
Detailed	00									
Object	49	Other Revenue Expenditure		50.00	...	50.00	50.00	...	50.00	50.00
	Total :	Promotion of Millets	...	50.00	...	50.00	50.00	...	50.00	50.00
	Total :	Food grain crops	...	50.00	...	50.00	50.00	...	50.00	50.00
Minor	103	Seeds								
Sub-Head	01	Procurement and Distribution of Seeds								
Detailed	00									
Object	49	Other Revenue Expenditure		500.00	...	500.00	500.00	...	500.00	500.00
	Total :	Procurement and Distribution of Seeds	485.00	500.00	...	500.00	500.00	...	500.00	500.00
	Total :	Seeds	485.00	500.00	...	500.00	500.00	...	500.00	500.00
Minor	104	Agricultural Farms								
Sub-Head	01	Promotion of Natural Farming								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
	Total :	Promotion of Natural Farming	...	...	...	...	...	...	...	...
	Total :	Agricultural Farms	...	...	...	...	...	...	...	...
Minor	105	Manures and Fertilisers								
Sub-Head	01	Procurement & Distribution of Fertilizers								
Detailed	00									
Object	49	Other Revenue Expenditure		400.00	...	400.00	400.00	...	400.00	400.00
	Total :	Procurement & Distribution of Fertilizers	400.00	400.00	...	400.00	400.00	...	400.00	400.00
	Total :	Manures and Fertilisers	400.00	400.00	...	400.00	400.00	...	400.00	400.00
Minor	800	Other Expenditure								
Sub-Head	01	Sub-Mission on Agricultural Mechanization (SMAM) (Central Share)								
Detailed	00									
Object	49	Other Revenue Expenditure		1098.75	...	2000.00	2000.00	...	1500.00	1500.00

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
Detailed	01 SMAM-SCSP								
Object	49 Other Revenue Expenditure		165.25	...	100.00	100.00	...	150.00	150.00
	Total : SMAM-SCSP		165.25	...	100.00	100.00	...	150.00	150.00
Detailed	02 SMAM-TSP								
Object	49 Other Revenue Expenditure		879.00	1758.00	...	1758.00	2100.00	...	2100.00
	Total : SMAM-TSP		879.00	1758.00	...	1758.00	2100.00	...	2100.00
	Total : Sub-Mission on Agricultural Mechanization (SMAM) (Central Share)	1643.00	2143.00	1758.00	2100.00	3858.00	2100.00	1650.00	3750.00
Sub-Head	02 Sub Mission on Agri Mechanisation (SMAM) (State share)								
Detailed	00								
Object	49 Other Revenue Expenditure		200.00	...	0.01	0.01	...	0.01	0.01
Detailed	01 SMAM-SCSP								
Object	49 Other Revenue Expenditure		15.28	...	0.01	0.01	...	0.01	0.01
	Total : SMAM-SCSP		15.28	...	0.01	0.01	...	0.01	0.01
Detailed	02 SMAM-TSP								
Object	49 Other Revenue Expenditure		120.00	0.01	...	0.01	0.01	...	0.01
	Total : SMAM-TSP		120.00	0.01	...	0.01	0.01	...	0.01
	Total : Sub Mission on Agri Mechanisation (SMAM) (State share)	182.56	335.28	0.01	0.02	0.03	0.01	0.02	0.03
Sub-Head	03 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)								
Detailed	01 PMKSY - Per drop More Crop								
Object	49 Other Revenue Expenditure		1337.20	...	3077.87	3077.87	...	3077.00	3077.00
	Total : PMKSY - Per drop More Crop		1337.20	...	3077.87	3077.87	...	3077.00	3077.00
Detailed	02 PMKSY - Per drop More Crop-SCSP								
Object	49 Other Revenue Expenditure		205.80	...	188.40	188.40	...	188.40	188.40
	Total : PMKSY - Per drop More Crop-SCSP		205.80	...	188.40	188.40	...	188.40	188.40
Detailed	03 PMKSY - Per drop More Crop-TSP								
Object	49 Other Revenue Expenditure		657.00	2260.73	...	2260.73	2260.73	...	2260.73
	Total : PMKSY - Per drop More Crop-TSP		657.00	2260.73	...	2260.73	2260.73	...	2260.73
	Total : Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (Central Share)	2185.00	2200.00	2260.73	3266.27	5527.00	2260.73	3265.40	5526.13
Sub-Head	04 Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)								
Detailed	00								
Object	49 Other Revenue Expenditure		250.00	...	0.01	0.01	...	0.01	0.01
Detailed	01 PMKSY-Per Drop More Crop-SCSP								
Object	49 Other Revenue Expenditure		22.87	...	0.01	0.01	...	0.01	0.01
	Total : PMKSY-Per Drop More Crop-SCSP		22.87	...	0.01	0.01	...	0.01	0.01
Detailed	02 PMKSY-Per Drop More Crop-TSP								
Object	49 Other Revenue Expenditure		140.00	0.01	...	0.01	0.01	...	0.01
	Total : PMKSY-Per Drop More Crop-TSP		140.00	0.01	...	0.01	0.01	...	0.01
	Total : Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (State Share)	242.78	412.87	0.01	0.02	0.03	0.01	0.02	0.03
Sub-Head	05 Rashtriya Krishi Vikas Yojna (RKVY) (Central Share)								
Detailed	00								
Object	49 Other Revenue Expenditure		1336.50	...	612.78	612.78	...	1225.56	1225.56
Detailed	01 RKVY-SCP								
Object	49 Other Revenue Expenditure		136.00	...	37.78	37.78	...	75.56	75.56
	Total : RKVY-SCP		136.00	...	37.78	37.78	...	75.56	75.56
Detailed	02 RKVY-TSP								
Object	49 Other Revenue Expenditure		960.00	447.77	...	447.77	895.54	...	895.54
	Total : RKVY-TSP		960.00	447.77	...	447.77	895.54	...	895.54
	Total : Rashtriya Krishi Vikas Yojna (RKVY) (Central Share)	2906.00	2432.50	447.77	650.56	1098.33	895.54	1301.12	2196.66
Sub-Head	06 Rashtriya Krishi Vikas Yojna (RKVY) (State Share)								
Detailed	00								
Object	49 Other Revenue Expenditure		282.00	...	0.01	0.01	...	0.01	0.01
Detailed	01 RKVY-SCSP								
Object	49 Other Revenue Expenditure		15.56	...	0.01	0.01	...	0.01	0.01
	Total : RKVY-SCSP		15.56	...	0.01	0.01	...	0.01	0.01
Detailed	02 RKVY-TSP								
Object	49 Other Revenue Expenditure		206.22	0.01	...	0.01	0.01	...	0.01
	Total : RKVY-TSP		206.22	0.01	...	0.01	0.01	...	0.01
	Total : Rashtriya Krishi Vikas Yojna (RKVY) (State Share)	322.89	503.78	0.01	0.02	0.03	0.01	0.02	0.03
Sub-Head	07 Support to State Extension Programmen for Extension Reform (Central Share)								

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
Detailed	01								
Object	31		277.19	...	383.46	383.46	...	413.44	413.44
	36		217.18	...	...	...	...	...	...
	Total : Agricultural Technology Management Agency(ATMA)		494.37	...	383.46	383.46	...	413.44	413.44
Detailed	02								
Object	31		31.86	...	23.48	23.48	...	25.31	25.31
	36		10.64	...	...	...	...	...	...
	Total : ATMA - SCSP		42.50	...	23.48	23.48	...	25.31	25.31
Detailed	03								
Object	31		250.00	281.44	...	281.44	303.39	...	303.39
	36		110.26	...	...	...	...	...	...
	Total : ATMA - TSP		360.26	281.44	...	281.44	303.39	...	303.39
	Total : Support to State Extension Programmen for Extension Reform (Central Share)	350.00	897.13	281.44	406.94	688.38	303.39	438.75	742.14
Sub-Head	08								
Detailed	01								
Object	31		53.02	...	0.01	0.01	...	0.01	0.01
	36		24.13	...	0.01	0.01	...	0.01	0.01
	Total : Agriculture Technology Management Agency		77.15	...	0.02	0.02	...	0.02	0.02
Detailed	02								
Object	31		3.54	...	0.01	0.01	...	0.01	0.01
	36		1.18	...	0.01	0.01	...	0.01	0.01
	Total : ATMA - SCSP		4.72	...	0.02	0.02	...	0.02	0.02
Detailed	03								
Object	31		44.45	0.01	...	0.01	0.01	...	0.01
	36		12.25	0.01	...	0.01	0.01	...	0.01
	Total : ATMA - TSP		56.70	0.02	...	0.02	0.02	...	0.02
	Total : Support to State Extension Programmen for Extension Reform (State Share)	63.88	138.57	0.02	0.04	0.06	0.02	0.04	0.06
Sub-Head	09								
Detailed	00								
Object	49		272.08	...	711.07	711.07	...	450.00	450.00
Detailed	01								
Object	49		24.73	...	43.53	43.53	...	43.53	43.53
	Total : NFSM-SCP		24.73	...	43.53	43.53	...	43.53	43.53
Detailed	02								
Object	49		197.88	521.79	...	521.79	300.00	...	300.00
	Total : NFSM-TSP		197.88	521.79	...	521.79	300.00	...	300.00
	Total : National Food Security mission (NFSM) (Central Share)	490.40	494.69	521.79	754.60	1276.39	300.00	493.53	793.53
Sub-Head	10								
Detailed	00								
Object	49		30.00	...	0.01	0.01	...	0.01	0.01
Detailed	01								
Object	49		2.00	...	0.01	0.01	...	0.01	0.01
	Total : NFSM-SCP		2.00	...	0.01	0.01	...	0.01	0.01
Detailed	02								
Object	49		18.00	0.01	...	0.01	0.01	...	0.01
	Total : NFSM-TSP		18.00	0.01	...	0.01	0.01	...	0.01
	Total : National Food Security mission (NFSM) (State Share)	54.49	50.00	0.01	0.02	0.03	0.01	0.02	0.03
Sub-Head	11								
Detailed	00								
Object	49		...	...	...	...	...	150.00	150.00
Detailed	01								
Object	49		...	...	...	...	...	26.65	26.65
	Total : PKVY-SCSP		...	...	...	...	...	26.65	26.65
Detailed	02								
Object	49		...	...	...	...	...	100.00	100.00
	Total : PKVY-TSP		...	...	...	...	...	100.00	100.00
	Total : Paramparagat Krishi Vikas Yojana (PKVY) (Central Share)	...	...	...	...	...	...	276.65	276.65

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
Sub-Head	12								
Detailed	00								
Object	49								
Detailed	01								
Object	49								
	Total : PKVY-SCSP								
Detailed	02								
Object	49								
	Total : PKVY-TSP								
	Total : Paramparagat Krishi Vikas Yojana (PKVY) (State Share)								
Sub-Head	13								
Detailed	00								
Object	49		168.00		125.56	125.56		170.00	170.00
Detailed	01								
Object	49		12.23		7.78	7.78		11.98	11.98
	Total : SHC & SHM -SCP		12.23		7.78	7.78		11.98	11.98
Detailed	02								
Object	49		122.00	92.22		92.22	150.00		150.00
	Total : SHC & SHM -TSP		122.00	92.22		92.22	150.00		150.00
	Total : Soil Health Card (SHC) & Soil Health Management (SHM)(Central Share)	137.00	302.23	92.22	133.34	225.56	150.00	181.98	331.98
Sub-Head	14								
Detailed	00								
Object	49		12.00		0.01	0.01		0.01	0.01
Detailed	01								
Object	49		2.00		0.01	0.01		0.01	0.01
	Total : SHC & SHM - SCSP		2.00		0.01	0.01		0.01	0.01
Detailed	02								
Object	49		10.00	0.01		0.01	0.01		0.01
	Total : SHC & SHM - TSP		10.00	0.01		0.01	0.01		0.01
	Total : Soil Health Card (SHC) & Soil Health Management (SHM)(State Share)	15.22	24.00	0.01	0.02	0.03	0.01	0.02	0.03
Sub-Head	15								
Detailed	00								
Object	49		227.75		494.30	494.30		300.75	300.75
Detailed	01								
Object	49		15.25		30.62	30.62		30.62	30.62
	Total : RAD-SCP		15.25		30.62	30.62		30.62	30.62
Detailed	02								
Object	49		166.50	363.08		363.08	260.50		260.50
	Total : RAD-TSP		166.50	363.08		363.08	260.50		260.50
	Total : Rainfed Area Development (RAD) (Central Share)	159.00	409.50	363.08	524.92	888.00	260.50	331.37	591.87
Sub-Head	16								
Detailed	00								
Object	49		12.00		0.01	0.01		0.01	0.01
Detailed	01								
Object	49		1.69		0.01	0.01		0.01	0.01
	Total : RAD-SCSP		1.69		0.01	0.01		0.01	0.01
Detailed	02								
Object	49		10.00	0.01		0.01	0.01		0.01
	Total : RAD-TSP		10.00	0.01		0.01	0.01		0.01
	Total : Rainfed Area Development (RAD) (State Share)	17.66	23.69	0.01	0.02	0.03	0.01	0.02	0.03
Sub-Head	17								
Detailed	00								
Object	49		942.06		309.56	309.56		300.00	300.00
Detailed	01								
Object	49		79.63		18.89	18.89		51.14	51.14
	Total : RAD-SCSP		79.63		18.89	18.89		51.14	51.14
Detailed	02								
Object	49		566.60	227.11		227.11	250.00		250.00
	Total : RAD-TSP		566.60	227.11		227.11	250.00		250.00
	Total : National Mission on Edible Oil-Oil Palm (NMOEOOP)(Central Share)	1370.40	1588.29	227.11	328.45	555.56	250.00	351.14	601.14
Sub-Head	18								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
		Palm (NMOEOOP)(State Share)								
Detailed	00									
Object	49	Other Revenue Expenditure		98.00	...	0.01	0.01	...	0.01	0.01
Detailed	01									
Object	49	Other Revenue Expenditure		6.04	...	0.01	0.01	...	0.01	0.01
Detailed	02	NMOEOOP-TSP								
Object	49	Other Revenue Expenditure		56.00	0.01	...	0.01	0.01	...	0.01
		Total : NMOEOOP-TSP		56.00	0.01	...	0.01	0.01	...	0.01
		Total : National Mission on Edible Oil-Oil	152.26	160.04	0.01	0.02	0.03	0.01	0.02	0.03
		Palm (NMOEOOP)(State Share)								
Sub-Head	19	National Mission on Oil Seed (Central Share)								
Detailed	00									
Object	49	Other Revenue Expenditure		262.90	...	249.95	249.95	...	502.92	502.92
Detailed	01	NMOS-SCP								
Object	49	Other Revenue Expenditure		20.20	...	15.30	15.30	...	30.79	30.79
		Total : NMOS-SCP		20.20	...	15.30	15.30	...	30.79	30.79
Detailed	02	NMOS-TSP								
Object	49	Other Revenue Expenditure		141.90	183.41	...	183.41	369.03	...	369.03
		Total : NMOS-TSP		141.90	183.41	...	183.41	369.03	...	369.03
		Total : National Mission on Oil Seed (Central Share)	331.20	425.00	183.41	265.25	448.66	369.03	533.71	902.74
Sub-Head	20	National Mission on Oil Seed (State Share)								
Detailed	00									
Object	49	Other Revenue Expenditure		70.59	...	0.01	0.01	...	0.01	0.01
Detailed	01	NMOS-SCSP								
Object	49	Other Revenue Expenditure		2.25	...	0.01	0.01	...	0.01	0.01
		Total : NMOS-SCSP		2.25	...	0.01	0.01	...	0.01	0.01
Detailed	02	NMOS-TSP								
Object	49	Other Revenue Expenditure		32.43	0.01	...	0.01	0.01	...	0.01
		Total : NMOS-TSP		32.43	0.01	...	0.01	0.01	...	0.01
		Total : National Mission on Oil Seed (State Share)	36.80	105.27	0.01	0.02	0.03	0.01	0.02	0.03
Sub-Head	21	Sub-Mission on Seed and Planting Materials (SMSP) (Central Share)								
Detailed	00									
Object	49	Other Revenue Expenditure		177.29	...	9.27	9.27	...	152.07	152.07
Detailed	01	SMSP-SCSP								
Object	49	Other Revenue Expenditure		7.87	...	0.68	0.68	...	11.17	11.17
		Total : SMSP-SCSP		7.87	...	0.68	0.68	...	11.17	11.17
Detailed	02	SMSP-TSP								
Object	49	Other Revenue Expenditure		86.91	6.91	...	6.91	113.90	...	113.90
		Total : SMSP-TSP		86.91	6.91	...	6.91	113.90	...	113.90
		Total : Sub-Mission on Seed and Planting Materials (SMSP) (Central Share)	54.37	272.07	6.91	9.95	16.86	113.90	163.24	277.14
Sub-Head	22	Sub-Mission on Seed and Planting Materials (SMSP) (State Share)								
Detailed	00									
Object	49	Other Revenue Expenditure		12.44	...	0.01	0.01	...	0.01	0.01
Detailed	01	SMSP-SCSP								
Object	49	Other Revenue Expenditure		1.50	...	0.01	0.01	...	0.01	0.01
		Total : SMSP-SCSP		1.50	...	0.01	0.01	...	0.01	0.01
Detailed	02	SMSP-TSP								
Object	49	Other Revenue Expenditure		5.24	0.01	...	0.01	0.01	...	0.01
		Total : SMSP-TSP		5.24	0.01	...	0.01	0.01	...	0.01
		Total : Sub-Mission on Seed and Planting Materials (SMSP) (State Share)	6.04	19.18	0.01	0.02	0.03	0.01	0.02	0.03
Sub-Head	23	National Agricultural Insurance Scheme								
Detailed	00									
Object	49	Other Revenue Expenditure		100.00	...	100.00	100.00	...	100.00	100.00
		Total : National Agricultural Insurance Scheme	99.99	100.00	...	100.00	100.00	...	100.00	100.00
Sub-Head	24	National Mission on Natural Farming (Central Share)								
Detailed	00									
Object	49	Other Revenue Expenditure		539.20	...	354.27	354.27	...	354.27	354.27
Detailed	01	National Mission on Natural Farming ,SCSP Component								
Object	49	Other Revenue Expenditure		69.42	...	19.68	19.68	...	19.68	19.68
		Total : National Mission on Natural Farming ,SCSP Component		69.42	...	19.68	19.68	...	19.68	19.68

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Detailed	02	National Mission on Natural Farming ,TSP Component								
Object	49	Other Revenue Expenditure		376.82	...	282.11	282.11	...	282.11	282.11
		Total : National Mission on Natural Farming ,TSP Component		376.82	...	282.11	282.11	...	282.11	282.11
		Total : National Mission on Natural Farming (Central Share)	...	985.44	...	656.06	656.06	...	656.06	656.06
Sub-Head	25	National Mission on Natural Farming (State Share)								
Detailed	00									
Object	49	Other Revenue Expenditure		50.00	...	18.65	18.65	...	0.01	0.01
Detailed	01	National Mission on Natural Farming ,SCSP Component								
Object	49	Other Revenue Expenditure		7.95	...	1.04	1.04	...	0.01	0.01
		Total : National Mission on Natural Farming ,SCSP Component		7.95	...	1.04	1.04	...	0.01	0.01
Detailed	02	National Mission on Natural Farming ,TSP Component								
Object	49	Other Revenue Expenditure		30.00	...	14.85	14.85	...	0.01	0.01
		Total : National Mission on Natural Farming ,TSP Component		30.00	...	14.85	14.85	...	0.01	0.01
		Total : National Mission on Natural Farming (State Share)	...	87.95	...	34.54	34.54	...	0.03	0.03
Sub-Head	26	Digital Agriculture Mission (Central Share)								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	17.00	17.00	...	76.45	76.45
Detailed	01	SCSP Component								
Object	49	Other Revenue Expenditure		...	...	1.50	1.50	...	4.68	4.68
		Total : SCSP Component		...	...	1.50	1.50	...	4.68	4.68
Detailed	02	TSP Component								
Object	49	Other Revenue Expenditure		...	13.00	...	13.00	56.11	...	56.11
		Total : TSP Component		...	13.00	...	13.00	56.11	...	56.11
		Total : Digital Agriculture Mission (Central Share)	...	...	13.00	18.50	31.50	56.11	81.13	137.24
Sub-Head	27	Digital Agriculture Mission (State Share)								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	...	...	...	0.01	0.01
Detailed	01	SCSP								
Object	49	Other Revenue Expenditure		...	...	...	...	...	0.01	0.01
		Total : SCSP		...	...	...	...	...	0.01	0.01
Detailed	02	TSP								
Object	49	Other Revenue Expenditure		...	...	...	...	0.01	...	0.01
		Total : TSP		...	...	...	...	0.01	...	0.01
		Total : Digital Agriculture Mission (State Share)	...	...	...	...	...	0.01	0.02	0.03
Sub-Head	28	National Mission on Edible Oil-Oilseed (100% CS component)								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	...	...	...	5.40	5.40
Detailed	01	SCSP								
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
		Total : SCSP		...	...	...	...	...	...	...
Detailed	02	TSP								
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
		Total : TSP		...	...	...	...	...	...	...
		Total : National Mission on Edible Oil-Oilseed (100% CS component)	...	...	...	...	...	...	5.40	5.40
Sub-Head	29	Sub- Mission on Seed and Planting Materials, SMSP (100% CS component)								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	...	...	...	500.00	500.00
Detailed	01	SCSP								
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
		Total : SCSP		...	...	...	...	...	...	...
Detailed	02	TSP								
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
		Total : TSP		...	...	...	...	...	...	...
		Total : Sub- Mission on Seed and Planting Materials, SMSP (100% CS component)	...	...	...	...	...	...	500.00	500.00

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	30	National Mission on Natural Farming (100% CS component)								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	...	...	...	50.00	50.00
Detailed	01	SCSP								
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
		Total : SCSP		...	...	...	...	...	...	...
Detailed	02	TSP								
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
		Total : TSP		...	...	...	...	...	...	...
		Total : National Mission on Natural Farming (100% CS component)	...	...	...	...	...	...	50.00	50.00
Sub-Head	31	National Mission on Edible Oil-Oilpalm (100% CS component)								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	...	...	...	200.00	200.00
Detailed	01	TSP								
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
		Total : TSP		...	...	...	...	...	...	...
Detailed	02	TSP								
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
		Total : TSP		...	...	...	...	...	...	...
		Total : National Mission on Edible Oil-Oilpalm (100% CS component)	...	...	...	...	...	...	200.00	200.00
Sub-Head	32	Sub- Mission on Agricultural Mechanism (100% CS component)								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	...	...	...	126.50	126.50
Detailed	01	SCSP								
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
		Total : SCSP		...	...	...	...	...	...	...
Detailed	02	TSP								
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
		Total : TSP		...	...	...	...	...	...	...
		Total : Sub- Mission on Agricultural Mechanism (100% CS component)	...	...	...	...	...	...	126.50	126.50
Sub-Head	33	Aatmanirbharta in Pulses (Central share)								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	...	...	...	278.54	278.54
Detailed	01	SCSP								
Object	49	Other Revenue Expenditure		...	...	...	...	...	17.05	17.05
		Total : SCSP		...	...	...	...	...	17.05	17.05
Detailed	02	TSP								
Object	49	Other Revenue Expenditure		...	...	...	...	204.40	...	204.40
		Total : TSP		...	...	...	...	204.40	...	204.40
		Total : Aatmanirbharta in Pulses (Central share)	...	...	...	...	...	204.40	295.59	499.99
Sub-Head	34	Aatmanirbharta in Pulses (100% CS component)								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	...	...	...	50.00	50.00
Detailed	01	SCSP								
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
		Total : SCSP		...	...	...	...	...	...	...
Detailed	02	TSP								
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
		Total : TSP		...	...	...	...	...	...	...
		Total : Aatmanirbharta in Pulses (100% CS component)	...	...	...	...	...	...	50.00	50.00
		Total : Other Expenditure	10820.94	14110.48	6155.57	9249.60	15405.17	7263.72	11051.84	18315.56
		Total : Crop Husbandry	15556.77	19377.98	7544.57	13001.31	20545.88	8695.32	14883.57	23578.89
Major Head	2415	Agricultural Research and Education								
Sub-Major	01	Crop Husbandry								
Minor	004	Research								
Sub-Head	01	All India Coordinated Rice Improvement Project (Central Share)								
Detailed	00									
Object	01	Salaries		...	...	...	...	...	...	...
	02	Wages		...	...	...	...	...	...	...
	06	Medical Treatment		...	...	...	...	...	...	...
	07	Allowances		...	...	...	...	...	...	...

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	11		...	...	...	...	...	...	...
	13		...	...	...	...	...	...	...
	Total : All India Coordinated Rice Improvement Project (Central Share)	...	...	...	...	...	...	...	...
Sub-Head	02								
	All India Coordinated Rice Improvement Project (State Share)								
Detailed	00								
Object	01		22.00	...	...	...	...	...	...
	06		3.00	...	...	...	...	0.01	0.01
	07		16.54	...	...	...	...	...	...
	Total : All India Coordinated Rice Improvement Project (State Share)	...	41.54	...	...	...	...	0.01	0.01
	Total : Research	...	41.54	...	...	...	...	0.01	0.01
Minor	277								
Sub-Head	01								
	Training of Graduates & Post Graduates								
Detailed	00								
Object	34		36.00	...	36.00	36.00	...	36.00	36.00
	Total : Training of Graduates & Post Graduates	22.33	36.00	...	36.00	36.00	...	36.00	36.00
	Total : Education	22.33	36.00	...	36.00	36.00	...	36.00	36.00
	Total : Crop Husbandry	22.33	77.54	...	36.00	36.00	...	36.01	36.01
Sub-Major	80								
Minor	150								
Sub-Head	01								
	Model Agronomic Experiments								
Detailed	00								
Object	01		29.00	...	35.24	35.24	...	36.30	36.30
	06		5.00	...	5.00	5.00	...	5.00	5.00
	07		18.03	...	21.39	21.39	...	22.03	22.03
	Total : Model Agronomic Experiments	33.12	52.03	...	61.63	61.63	...	63.33	63.33
Sub-Head	02								
	Experiments on cultivators field								
Detailed	00								
Object	01		20.00	...	5.50	5.50	...	5.67	5.67
	06		3.00	...	0.01	0.01	...	0.01	0.01
	07		11.40	...	2.70	2.70	...	2.78	2.78
	Total : Experiments on cultivators field	...	34.40	...	8.21	8.21	...	8.46	8.46
	Total : Assistance to ICAR	33.12	86.43	...	69.84	69.84	...	71.79	71.79
	Total : General	33.12	86.43	...	69.84	69.84	...	71.79	71.79
	Total : Agricultural Research and Education	55.45	163.97	...	105.84	105.84	...	107.80	107.80
Major Head	2705								
	Command Area Development								
Sub-Major	00								
Minor	001								
Sub-Head	01								
	Area Development Authorities for Irrigation in Command Area								
Detailed	00								
Object	01		172.80	...	110.00	110.00	...	113.30	113.30
	02		...	...	3.81	3.81	...	15.26	15.26
	06		10.00	...	10.00	10.00	...	10.00	10.00
	07		89.60	...	65.00	65.00	...	66.95	66.95
	11		6.00	...	6.00	6.00	...	6.00	6.00
	13		8.40	...	8.40	8.40	...	8.40	8.40
	19		10.00	...	10.00	10.00	...	10.00	10.00
	24		10.00	...	10.00	10.00	...	10.00	10.00
	26		3.00	...	3.00	3.00	...	3.00	3.00
	27		3.00	...	3.00	3.00	...	3.00	3.00
	29		3.00	...	3.00	3.00	...	3.00	3.00
Detailed	01								
Object	13		3.00	...	3.00	3.00	...	3.00	3.00
	Total : Electric & Water Charges	...	3.00	...	3.00	3.00	...	3.00	3.00
	Total : Area Development Authorities for Irrigation in Command Area	257.91	318.80	...	235.21	235.21	...	251.91	251.91
	Total : Direction and Administration	257.91	318.80	...	235.21	235.21	...	251.91	251.91
	Total : Command Area Development	257.91	318.80	...	235.21	235.21	...	251.91	251.91
Major Head	3454								
	Census Surveys and Statistics								
Sub-Major	01								
Minor	101								
Sub-Head	01								
	Computerisation of census Data (Central Share)								
Detailed	00								
Object	01		71.89	...	7.30	7.30	...	7.52	7.52
	06		6.00	...	6.00	6.00	...	6.00	6.00
	07		11.50	...	4.70	4.70	...	4.84	4.84

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	11		5.00	...	5.00	5.00	...	5.00	5.00
	13		5.00	...	5.00	5.00	...	5.00	5.00
	Total : Computerisation of census Data (Central Share)	5.00	99.39	...	28.00	28.00	...	28.36	28.36
	Total : Computerisation of census Data	5.00	99.39	...	28.00	28.00	...	28.36	28.36
	Total : Census	5.00	99.39	...	28.00	28.00	...	28.36	28.36
	Total : Census Surveys and Statistics	5.00	99.39	...	28.00	28.00	...	28.36	28.36
Major Head	4401								
Sub-Major	00								
Minor	800								
Sub-Head	01								
Detailed	00								
Object	51		22.00	...	...	...	...	22.00	22.00
	71		3.00	...	3.00	3.00	...	3.00	3.00
	74		...	...	...	...	...	...	...
	Total : Direction	2.50	25.00	...	3.00	3.00	...	25.00	25.00
	Total : Other Expenditure	2.50	25.00	...	3.00	3.00	...	25.00	25.00
	Total : Capital Outlay on Crop Husbandry	2.50	25.00	...	3.00	3.00	...	25.00	25.00
Major Head	4705								
Sub-Major	00								
Minor	103								
Sub-Head	01								
Detailed	00								
Object	73		36.01	...	36.01	36.01	...	50.00	50.00
	Total : State Matching Share of AIBP	...	36.01	...	36.01	36.01	...	50.00	50.00
Sub-Head	02								
Detailed	00								
Object	73		1.00	...	0.01	0.01	...	...	...
	Total : State Matching Share (Loan from NABARD under LTIF)	...	1.00	...	0.01	0.01	...	...	...
Sub-Head	03								
Detailed	00								
Object	73		...	...	...	...	...	...	...
	Total : Construction/Improvement of field channels	...	...	...	...	...	...	...	...
Sub-Head	04								
Detailed	00								
Object	73		556.40	...	1412.20	1412.20	...	800.00	800.00
	Total : CADWM of Thoubal Multipurpose Project(Phase-III)	588.00	556.40	...	1412.20	1412.20	...	800.00	800.00
Sub-Head	05								
Detailed	00								
Object	73		259.69	...	450.80	450.80	...	897.41	897.41
	Total : Dolaithabi Multipurpose Project	185.70	259.69	...	450.80	450.80	...	897.41	897.41
	Total : Civil Works	773.70	853.10	...	1899.02	1899.02	...	1747.41	1747.41
	Total : Capital Outlay on Command Area Development	773.70	853.10	...	1899.02	1899.02	...	1747.41	1747.41
GRAND TOTAL : AGRICULTURE		16651.33	20838.24	7544.57	15272.38	22816.95	8695.32	17044.05	25739.37
Voted :		16651.33	20838.24	7544.57	15272.38	22816.95	8695.32	17044.05	25739.37