

## DEMAND NO : 16 - CO-OPERATION

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with CO-OPERATION

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	2777.48	60.00	2837.48	2904.22	60.00	2964.22
Charged :	...	...	...	...	...	...
Grand Total :	2777.48	60.00	2837.48	2904.22	60.00	2964.22

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals			Budget Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
			2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total	
<b>Major Head</b>	<b>2425</b>	<b>Co-Operation</b>									
Sub-Major	00										
Minor	001	Direction and Administration									
Sub-Head	01	Direction									
Detailed	00										
Object	01	Salaries		210.00	...	214.00	214.00	...	220.42	220.42	
	02	Wages		1.20	...	1.00	1.00	...	1.00	1.00	
	06	Medical Treatment		5.00	...	5.00	5.00	...	6.70	6.70	
	07	Allowances		130.00	...	130.00	130.00	...	133.90	133.90	
	08	Leave Travel Concession		...	...	...	...	...	...	...	
	09	Training Expenses		1.00	...	1.00	1.00	...	...	...	
	11	Domestic Travel Expenses		2.80	...	2.80	2.80	...	2.80	2.80	
	13	Office expenses		16.00	...	16.00	16.00	...	16.00	16.00	
	16	Printing and Publication		1.00	...	0.50	0.50	...	0.50	0.50	
	19	Digital Equipment		1.00	...	1.00	1.00	...	1.00	1.00	
	24	Fuels and Lubricants		8.00	...	8.00	8.00	...	8.00	8.00	
	26	Advertising and publicity		3.00	...	10.68	10.68	...	3.00	3.00	
	27	Minor civil and electric Works		2.00	...	2.00	2.00	...	2.00	2.00	
	28	Professional services		2.90	...	2.90	2.90	...	2.90	2.90	
	29	Repair and Maintenance		1.00	...	1.00	1.00	...	1.00	1.00	
Detailed	01	Electric & Water Charges									
Object	13	Office expenses		10.00	...	10.00	10.00	...	10.00	10.00	
	Total :	Electric & Water Charges		10.00	...	10.00	10.00	...	10.00	10.00	
	Total :	Direction	353.34	394.90	...	405.88	405.88	...	409.22	409.22	
Sub-Head	02	Zonal Administration									
Detailed	00										
Object	01	Salaries		1036.80	388.80	600.00	988.80	400.46	618.00	1018.46	
	06	Medical Treatment		1.00	0.50	0.50	1.00	0.50	0.50	1.00	
	07	Allowances		548.80	201.60	347.20	548.80	207.65	357.62	565.27	
	11	Domestic Travel Expenses		2.00	1.00	1.00	2.00	1.00	1.00	2.00	
	13	Office expenses		32.00	16.00	16.00	32.00	16.00	16.00	32.00	
	14	Rent, rates and taxes for Land and Building		7.16	...	3.00	3.00	...	7.16	7.16	
	Total :	Zonal Administration	1426.38	1627.76	607.90	967.70	1575.60	625.61	1000.28	1625.89	
	Total :	Direction and Administration	1779.72	2022.66	607.90	1373.58	1981.48	625.61	1409.50	2035.11	
Minor	003	Training									
Sub-Head	01	Importing knowledge for Co-operative Movement									
Detailed	01	Manipur Cooperative Training Institute									
Object	31	Grants-in-aid-General		...	...	...	...	...	...	...	
	36	Grants-in-aid-Salaries		135.00	...	135.00	135.00	...	135.00	135.00	
	Total :	Manipur Cooperative Training Institute		135.00	...	135.00	135.00	...	135.00	135.00	
	Total :	Importing knowledge for Co-operative Movement	108.99	135.00	...	135.00	135.00	...	135.00	135.00	
	Total :	Training	108.99	135.00	...	135.00	135.00	...	135.00	135.00	
Minor	004	Research & Evaluation									
Sub-Head	01	Research & Evaluation									
Detailed	01	Manipur Cooperative Training Institute									
Object	31	Grants-in-aid-General		6.00	...	6.00	6.00	...	6.00	6.00	
	Total :	Manipur Cooperative Training Institute		6.00	...	6.00	6.00	...	6.00	6.00	
	Total :	Research & Evaluation	6.00	6.00	...	6.00	6.00	...	6.00	6.00	
	Total :	Research & Evaluation	6.00	6.00	...	6.00	6.00	...	6.00	6.00	
Minor	101	Audit of Co-operatives									
Sub-Head	01	Internal Audit Establishment									
Detailed	00										
Object	01	Salaries		160.00	...	160.00	160.00	...	164.80	164.80	
	06	Medical Treatment		1.00	...	1.00	1.00	...	1.00	1.00	
	07	Allowances		75.00	...	77.00	77.00	...	79.31	79.31	

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	11		1.00	...	1.00	1.00	...	1.00	1.00
	13		2.00	...	2.00	2.00	...	2.00	2.00
	Total : Internal Audit Establishment	196.66	239.00	...	241.00	241.00	...	248.11	248.11
	Total : Audit of Co-operatives	196.66	239.00	...	241.00	241.00	...	248.11	248.11
Minor	106								
Sub-Head	01								
Detailed	00								
Object	33		18.00	9.00	9.00	18.00	9.00	9.00	18.00
	Total : Cooperative Societies	18.00	18.00	9.00	9.00	18.00	9.00	9.00	18.00
Sub-Head	02								
Detailed	01								
Object	33		2.00	...	2.00	2.00	...	2.00	2.00
	Total : Manipur State handloom weavers Coop. Society Ltd.		2.00	...	2.00	2.00	...	2.00	2.00
	Total : Financial Assistance to Handloom Weavers Cooperative society Ltd.	2.00	2.00	...	2.00	2.00	...	2.00	2.00
	Total : Assistance to multipurpose rural co- operatives	20.00	20.00	9.00	11.00	20.00	9.00	11.00	20.00
Minor	800								
Sub-Head	01								
Detailed	01								
Object	49		300.00	...	200.00	200.00	...	273.00	273.00
	Total : Computerization of PACS (Central Share)		300.00	...	200.00	200.00	...	273.00	273.00
Detailed	02								
Object	49		50.00	...	11.00	11.00	...	...	...
	Total : Computerization of PACS (State Share)		50.00	...	11.00	11.00	...	...	...
	Total : Computerization of Primary Agricultural Credit Societies (PACS)	94.00	350.00	...	211.00	211.00	...	273.00	273.00
Sub-Head	02								
Detailed	01								
Object	49		29.00	...	29.00	29.00	...	30.00	30.00
	Total : Computerization of Registrar of cooperative societies (Central Share)		29.00	...	29.00	29.00	...	30.00	30.00
Detailed	02								
Object	49		4.00	...	4.00	4.00	...	7.00	7.00
	Total : Computerization of Registrar of cooperative societies (State Share)		4.00	...	4.00	4.00	...	7.00	7.00
Detailed	03								
Object	49		150.00	...	150.00	150.00	...	150.00	150.00
	Total : Software Development Computerization of Office of Registrar of Cooperatives Societies (Central Share)		150.00	...	150.00	150.00	...	150.00	150.00
	Total : Strengthening of Cooperatives through IT interventions	7.22	183.00	...	183.00	183.00	...	187.00	187.00
	Total : Other Expenditure	101.22	533.00	...	394.00	394.00	...	460.00	460.00
	<b>Total : Co-Operation</b>	<b>2212.59</b>	<b>2955.66</b>	<b>616.90</b>	<b>2160.58</b>	<b>2777.48</b>	<b>634.61</b>	<b>2269.61</b>	<b>2904.22</b>
Major Head	4425								
Sub-Major	00								
Minor	001								
Sub-Head	01								
Detailed	00								
Object	51		...	...	...	...	...	...	...
	71		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Direction	...	10.00	...	10.00	10.00	...	10.00	10.00
Sub-Head	02								
Detailed	00								
Object	72		50.00	...	50.00	50.00	...	50.00	50.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Total : Co-operation Buildings		...	50.00	...	50.00	50.00	...	50.00	50.00
Total : Direction and Administration		...	60.00	...	60.00	60.00	...	60.00	60.00
<b>Total : Capital Outlay on Co-operation</b>		...	<b>60.00</b>	...	<b>60.00</b>	<b>60.00</b>	...	<b>60.00</b>	<b>60.00</b>
<b>GRAND TOTAL : CO-OPERATION</b>		<b>2212.59</b>	<b>3015.66</b>	<b>616.90</b>	<b>2220.58</b>	<b>2837.48</b>	<b>634.61</b>	<b>2329.61</b>	<b>2964.22</b>
<b>Voted :</b>		<b>2212.59</b>	<b>3015.66</b>	<b>616.90</b>	<b>2220.58</b>	<b>2837.48</b>	<b>634.61</b>	<b>2329.61</b>	<b>2964.22</b>