

DEMAND NO : 15 - CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION

(₹ in lakhs)							
		Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
		Revenue	Others	Total	Revenue	Others	Total
Voted	:	6646.98	75.00	6721.98	8636.91	165.00	8801.91
Charged	:	...	...	...	...	...	...
Grand Total	:	6646.98	75.00	6721.98	8636.91	165.00	8801.91

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)									
Category of Heads	Code	Actuals 2024 - 25	Budget Estimates 2025 - 26	Revised Estimates, Hill	Estimates, 2025 - 26 Valley	Total	Budget Estimates, Hill	Estimates, 2026 - 27 Valley	Total
Major Head	2408	Food Storage and Warehousing							
Sub-Major	01	Food							
Minor	001	Direction and Administration							
Sub-Head	01	Direction							
Detailed	00								
Object	01		1644.89	...	1575.28	1575.28	...	1622.54	1622.54
	02		31.00	...	93.74	93.74	...	93.74	93.74
	06		25.00	...	25.00	25.00	...	25.00	25.00
	07		918.11	...	1044.00	1044.00	...	1075.32	1075.32
	11		12.00	...	12.00	12.00	...	12.00	12.00
	13		35.00	...	35.00	35.00	...	35.00	35.00
	14		0.50	...	0.50	0.50	...	0.50	0.50
	24		25.00	...	25.00	25.00	...	25.00	25.00
	29		20.00	...	20.00	20.00	...	20.00	20.00
	51		...	...	...	...	...	...	...
Detailed	01	Electric & Water Charges							
Object	13		15.00	...	15.00	15.00	...	15.00	15.00
			15.00	...	15.00	15.00	...	15.00	15.00
		2430.57	2726.50	...	2845.52	2845.52	...	2924.10	2924.10
		2430.57	2726.50	...	2845.52	2845.52	...	2924.10	2924.10
Minor	101	Procurement and Supply							
Sub-Head	01	Central Assistance to State under NFSA							
Detailed	00								
Object	49		2156.56	...	2085.33	2085.33	...	3000.00	3000.00
		522.18	2156.56	...	2085.33	2085.33	...	3000.00	3000.00
Sub-Head	02	Decentralised procurement of rice under NFSA (Central Share)							
Detailed	00								
Object	49		100.00	...	0.01	0.01	...	...	...
		...	100.00	...	0.01	0.01	...	...	...
Sub-Head	03	Decentralised procurement of rice under NFSA (state Share)							
Detailed	00								
Object	02		21.00	...	21.00	21.00	...	21.00	21.00
	49		...	...	...	...	...	...	...
		...	21.00	...	21.00	21.00	...	21.00	21.00
Sub-Head	04	Pradhan Mantri Garib Kalyan Anna Yojana (PMGKAY)							
Detailed	00								
Object	49		...	...	0.01	0.01	...	1111.83	1111.83
		953.71	...	...	0.01	0.01	...	1111.83	1111.83
Sub-Head	05	SMART PDS							
Detailed	01	Central Share							
Object	49		72.36	...	58.29	58.29	...	80.40	80.40
			72.36	...	58.29	58.29	...	80.40	80.40
Detailed	02	State Share							
Object	49		8.04	...	...	...	...	...	...
			8.04	...	...	...	...	...	...
		...	80.40	...	58.29	58.29	...	80.40	80.40
Sub-Head	06	Manipur Food and Distribution Corporation Limited							
Detailed	00								
Object	02		...	...	5.00	5.00	...	5.00	5.00

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	13		...	...	10.00	10.00	...	10.00	10.00
	Total :		...	...	15.00	15.00	...	15.00	15.00
	13		...	...	10.00	10.00	...	10.00	10.00
	Total :		...	...	15.00	15.00	...	15.00	15.00
Minor	102	1475.89	2357.96	...	2179.64	2179.64	...	4228.23	4228.23
Sub-Head	01								
Detailed	00								
Object	21		100.00	...	50.00	50.00	...	100.00	100.00
	Total :		100.00	...	50.00	50.00	...	100.00	100.00
	Total :		100.00	...	50.00	50.00	...	100.00	100.00
Minor	800								
Sub-Head	01								
Detailed	00								
Object	01		30.00	...	...	...	...	...	...
	13		10.00	...	10.00	10.00	...	10.00	10.00
	28		80.00	...	80.00	80.00	...	80.00	80.00
	29		20.00	...	10.00	10.00	...	20.00	20.00
	Total :	136.49	140.00	...	100.00	100.00	...	110.00	110.00
Sub-Head	02								
Detailed	00								
Object	13		10.00	...	10.00	10.00	...	10.00	10.00
	28		96.50	...	96.50	96.50	...	100.00	100.00
	29		5.00	...	5.00	5.00	...	5.00	5.00
	Total :	106.43	111.50	...	111.50	111.50	...	115.00	115.00
Sub-Head	03								
Detailed	00								
Object	49		50.00	...	50.00	50.00	...	50.00	50.00
	Total :	6.21	50.00	...	50.00	50.00	...	50.00	50.00
Sub-Head	04								
Detailed	00								
Object	49		100.00	...	50.00	50.00	...	100.00	100.00
	Total :	8.13	100.00	...	50.00	50.00	...	100.00	100.00
Sub-Head	05								
Detailed	00								
Object	49		100.00	...	0.01	0.01	...	0.01	0.01
	71		...	...	...	...	...	...	...
	Total :	...	100.00	...	0.01	0.01	...	0.01	0.01
Sub-Head	06								
Detailed	00								
Object	49		50.00	...	50.00	50.00	...	50.00	50.00
	71		...	...	...	...	...	...	...
	Total :	...	50.00	...	50.00	50.00	...	50.00	50.00
Sub-Head	07								
Detailed	01								
Object	49		40.00	...	40.00	40.00	...	...	...
	71		...	...	...	...	...	...	...
	Total :	...	40.00	...	40.00	40.00	...	...	...
	Total :	...	40.00	...	40.00	40.00	...	...	...
Sub-Head	08								
Detailed	00								
Object	49		1500.00	...	0.01	0.01	...	0.01	0.01
	Total :	723.00	1500.00	...	0.01	0.01	...	0.01	0.01
Sub-Head	09								
Detailed	00								
Object	49		180.00	...	180.00	180.00	...	180.00	180.00
	Total :	...	180.00	...	180.00	180.00	...	180.00	180.00
Sub-Head	10								
Detailed	00								
Object	26		50.00	...	10.00	10.00	...	10.00	10.00
Detailed	01								
Object	26		5.00	...	5.00	5.00	...	5.00	5.00
	Total :	...	5.00	...	5.00	5.00	...	5.00	5.00
	Total :	...	55.00	...	15.00	15.00	...	15.00	15.00

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	State Share)								
Sub-Head	11	Renovation of Godown							
Detailed	01	Godown							
Object	27		50.00	...	50.00	50.00	...	100.00	100.00
	Total :		50.00	...	50.00	50.00	...	100.00	100.00
	Total :	...	50.00	...	50.00	50.00	...	100.00	100.00
Sub-Head	12	Construction of toilet under Swachhta Mission (Central Share)							
Detailed	00								
Object	27		5.00	...	5.00	5.00	...	5.00	5.00
	Total :	...	5.00	...	5.00	5.00	...	5.00	5.00
Sub-Head	13	End to End Computerisation							
Detailed	00								
Object	49		100.00	...	376.00	376.00	...	100.00	100.00
	Total :	...	100.00	...	376.00	376.00	...	100.00	100.00
Sub-Head	14	Compensation for direct purchase of land							
Detailed	00								
Object	49		...	...	...	...	...	...	...
	Total :	167.95	...	...	...	...	...	...	...
	Total :	1148.21	2481.50	...	1027.52	1027.52	...	825.02	825.02
	Total :	5054.67	7665.96	...	6102.68	6102.68	...	8077.35	8077.35
	Total :	5054.67	7665.96	...	6102.68	6102.68	...	8077.35	8077.35
Major Head	3475	Other General Economic Services							
Sub-Major	00								
Minor	106	Regulation of Weights and Measurs							
Sub-Head	01	Regulation of Weight & Measures							
Detailed	00								
Object	01		340.00	...	312.38	312.38	...	321.75	321.75
	06		10.00	...	10.00	10.00	...	10.00	10.00
	07		180.00	...	196.42	196.42	...	202.31	202.31
	11		5.00	...	5.00	5.00	...	5.00	5.00
	13		7.00	...	7.00	7.00	...	7.00	7.00
	14		1.00	...	2.50	2.50	...	2.50	2.50
	24		3.00	...	3.00	3.00	...	3.00	3.00
	29		7.00	...	7.00	7.00	...	7.00	7.00
	52		...	...	...	...	...	...	...
Detailed	01	Electric and Water Charges							
Object	13		1.00	...	1.00	1.00	...	1.00	1.00
	Total :		1.00	...	1.00	1.00	...	1.00	1.00
	Total :	490.34	554.00	...	544.30	544.30	...	559.56	559.56
	Total :	490.34	554.00	...	544.30	544.30	...	559.56	559.56
	Total :	490.34	554.00	...	544.30	544.30	...	559.56	559.56
Major Head	4408	Capital Outlay on Food Storage and Warehousing							
Sub-Major	01	Food							
Minor	001	Direction and Administration							
Sub-Head	01	Direction							
Detailed	00								
Object	51		15.00	...	...	...	...	50.00	50.00
	72		50.00	...	10.00	10.00	...	50.00	50.00
	78		...	...	...	...	...	...	...
	Total :	10.00	65.00	...	10.00	10.00	...	100.00	100.00
	Total :	10.00	65.00	...	10.00	10.00	...	100.00	100.00
Minor	190	Investments in Public Sector and other Undertakings							
Sub-Head	01	Manipur Food & Distribution Corporation Limited							
Detailed	00								
Object	02		63.00	...	...	...	...	...	...
	13		10.00	...	...	...	...	...	...
	54		50.00	...	50.00	50.00	...	50.00	50.00
	72		...	...	...	...	...	...	...
	Total :	84.87	123.00	...	50.00	50.00	...	50.00	50.00
	Total :	84.87	123.00	...	50.00	50.00	...	50.00	50.00
	Total :	94.87	188.00	...	60.00	60.00	...	150.00	150.00
	Total :	94.87	188.00	...	60.00	60.00	...	150.00	150.00
Major Head	5475	Capital Outlay on other General Economic Services							

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Sub-Major	00									
Minor	001	Direction and Administration								
Sub-Head	01	Weights and Measures								
Detailed	00									
Object	52	Machinery and equipments		15.00	...	15.00	15.00	...	15.00	15.00
		Total : Weights and Measures	15.00	15.00	...	15.00	15.00	...	15.00	15.00
		Total : Direction and Administration	15.00	15.00	...	15.00	15.00	...	15.00	15.00
		Total : Capital Outlay on other General Economic Services	15.00	15.00	...	15.00	15.00	...	15.00	15.00
GRAND TOTAL : CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION			5654.88	8422.96	...	6721.98	6721.98	...	8801.91	8801.91
Voted :			5654.88	8422.96	...	6721.98	6721.98	...	8801.91	8801.91