

DEMAND NO : 14 - DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	114920.27	3168.53	118088.80	100737.36	2800.00	103537.36
Charged :	...	...	...	...	...	...
Grand Total :	114920.27	3168.53	118088.80	100737.36	2800.00	103537.36

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2024 - 25	Budget Estimates 2025 - 26	Revised Estimates, 2025 - 26	Budget Estimates, 2026 - 27	Hill	Valley	Total	Hill	Valley	Total
Major Head	2071	Pensions and Other Retirement Benefits									
Sub-Major	01	Civil									
Minor	110	Pensions of Employees of Local Bodies									
Sub-Head	01	Pension to Employees of Autonomous District Councils									
Detailed	00										
Object	04		13000.00	14100.00	...	14100.00	14000.00	...	14000.00	...	14000.00
	Total :	11642.45	13000.00	14100.00	...	14100.00	14000.00	...	14000.00	...	14000.00
Sub-Head	02	Leave Salaries of Autonomous District Councils									
Detailed	01	Autonomous District Councils									
Object	36		1400.00	1500.00	...	1500.00	1500.00	...	1500.00	...	1500.00
	Total :		1400.00	1500.00	...	1500.00	1500.00	...	1500.00	...	1500.00
	Total :	1394.92	1400.00	1500.00	...	1500.00	1500.00	...	1500.00	...	1500.00
	Total :	13037.37	14400.00	15600.00	...	15600.00	15500.00	...	15500.00	...	15500.00
	Total :	13037.37	14400.00	15600.00	...	15600.00	15500.00	...	15500.00	...	15500.00
Major Head	2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities									
Sub-Major	02	Welfare of Scheduled Tribes									
Minor	001	Direction and Administration									
Sub-Head	01	Direction									
Detailed	00										
Object	01		316.47	98.00	140.08	238.08	100.94	144.28	245.22		
	06		13.00	1.50	3.50	5.00	1.50	3.50	5.00		
	07		169.71	55.00	85.83	140.83	56.65	88.40	145.05		
	11		5.00	2.00	3.00	5.00	2.00	3.00	5.00		
	13		80.00	20.00	60.00	80.00	20.00	60.00	80.00		
	19		5.00	...	5.00	5.00	...	5.00	5.00		
	24		15.00	...	15.00	15.00	...	15.00	15.00		
	49		15.00	...	15.00	15.00	...	15.00	15.00		
Detailed	01	Electric & Water Charges									
Object	13		8.00	...	100.00	100.00	...	50.00	50.00		
	Total :		8.00	...	100.00	100.00	...	50.00	50.00		
Detailed	02	Ashram School									
Object	01		450.00	450.00	60.00	510.00	463.50	61.80	525.30		
	06		11.00	7.00	4.00	11.00	7.00	4.00	11.00		
	07		230.00	250.00	36.00	286.00	257.50	37.08	294.58		
	11		0.50	0.50	...	0.50	0.50	...	0.50		
	13		12.00	8.00	4.00	12.00	8.00	4.00	12.00		
	19		0.50	0.50	...	0.50	0.50	...	0.50		
	24		...	...	...	...	0.50	...	0.50		
	49		6.00	...	6.00	6.00	5.00	...	5.00		
	Total :		710.00	716.00	110.00	826.00	742.50	106.88	849.38		
Detailed	03	Tribal Research Institute									
Object	01		43.63	...	39.66	39.66	...	40.85	40.85		
	06		5.00	...	5.00	5.00	...	5.00	5.00		
	07		21.53	...	23.50	23.50	...	24.21	24.21		
	11		2.00	...	2.00	2.00	...	2.00	2.00		
	13		4.00	...	4.00	4.00	...	4.00	4.00		

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27			
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total	
	Total :		Tribal Research Institute	76.16	...	74.16	74.16	...	76.06	76.06
	Total :	1476.02	Direction	1413.34	892.50	611.57	1504.07	923.59	567.12	1490.71
Sub-Head	02		Financial Assistance to Manipur Tribal Development Corporation (MTDC) Ltd.							
Detailed	01		Manipur Tribal Development Corporation (MTDC) Ltd.							
Object	31		Grants-in-aid-General	100.00	...	100.00	100.00	...	100.00	100.00
	Total :		Manipur Tribal Development Corporation (MTDC) Ltd.	100.00	...	100.00	100.00	...	100.00	100.00
	Total :	100.00	Financial Assistance to Manipur Tribal Development Corporation (MTDC) Ltd.	100.00	...	100.00	100.00	...	100.00	100.00
	Total :	1576.02	Direction and Administration	1513.34	892.50	711.57	1604.07	923.59	667.12	1590.71
Minor Sub-Head	102		Economic Development							
Detailed	01		Economic Upliftment							
Object	00									
	49		Other Revenue Expenditure	220.00	...	220.00	220.00	...	220.00	220.00
	Total :	20.00	Economic Upliftment	220.00	...	220.00	220.00	...	220.00	220.00
	Total :	20.00	Economic Development	220.00	...	220.00	220.00	...	220.00	220.00
Minor Sub-Head	277		Education							
Detailed	01		Education Development							
Object	01		Voluntary Organization/TRI/Women Societies							
	31		Grants-in-aid-General	270.00	...	270.00	270.00	...	270.00	270.00
	Total :		Voluntary Organization/TRI/Women Societies	270.00	...	270.00	270.00	...	270.00	270.00
	Total :	119.00	Education Development	270.00	...	270.00	270.00	...	270.00	270.00
Sub-Head	02		Pre Matric Scholarship Scheme							
Detailed	01		Central Share							
Object	34		Scholarships	366.67	...	180.00	180.00	...	366.67	366.67
	Total :		Central Share	366.67	...	180.00	180.00	...	366.67	366.67
Detailed	02		State Share							
Object	34		Scholarships	40.00	...	20.00	20.00	...	40.00	40.00
	Total :		State Share	40.00	...	20.00	20.00	...	40.00	40.00
	Total :	13.46	Pre Matric Scholarship Scheme	406.67	...	200.00	200.00	...	406.67	406.67
Sub-Head	03		Post Matric Scholarship Scheme							
Detailed	01		Central Share							
Object	34		Scholarships	6000.00	...	5960.00	5960.00	...	6895.33	6895.33
	Total :		Central Share	6000.00	...	5960.00	5960.00	...	6895.33	6895.33
Detailed	02		State Share							
Object	34		Scholarships	600.00	...	600.00	600.00	...	690.00	690.00
	Total :		State Share	600.00	...	600.00	600.00	...	690.00	690.00
	Total :	3676.36	Post Matric Scholarship Scheme	6600.00	...	6560.00	6560.00	...	7585.33	7585.33
Sub-Head	04		Research and Training (Central Share)							
Detailed	00									
Object	49		Other Revenue Expenditure	100.00	...	507.00	507.00	...	300.00	300.00
	Total :	...	Research and Training (Central Share)	100.00	...	507.00	507.00	...	300.00	300.00
Sub-Head	05		Tribal Research Institute (TRI)							
Detailed	01		State Share of CSS							
Object	21		Materials and Supplies	6.00	...	1.00	1.00	...	1.00	1.00
	49		Other Revenue Expenditure	164.00	...	10.00	10.00	...	10.00	10.00
	Total :		State Share of CSS	170.00	...	11.00	11.00	...	11.00	11.00
	Total :	27.00	Tribal Research Institute (TRI)	170.00	...	11.00	11.00	...	11.00	11.00
	Total :	3835.82	Education	7546.67	...	7548.00	7548.00	...	8573.00	8573.00
Minor Sub-Head	282		Health							
Detailed	01		Medical and Public Health							
Object	00									
	49		Other Revenue Expenditure	280.00	...	280.00	280.00	...	280.00	280.00
	Total :	202.00	Medical and Public Health	280.00	...	280.00	280.00	...	280.00	280.00
	Total :	202.00	Health	280.00	...	280.00	280.00	...	280.00	280.00
Minor Sub-Head	283		Housing							
Detailed	01		Housing							
Object	00									
	49		Other Revenue Expenditure	500.00	...	500.00	500.00	...	1000.00	1000.00
	Total :	...	Housing	500.00	...	500.00	500.00	...	1000.00	1000.00
	Total :	...	Housing	500.00	...	500.00	500.00	...	1000.00	1000.00
Minor Sub-Head	794		Special Central Assistance for Tribal Sub-Plan							
Detailed	01		Animal Husbandary							
	00									

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
	Total :	Animal Husbandary	...	...	...	...	...	...	...	...
Sub-Head	02	Special Development Programme Under Proviso to Article 275(1) of the Constitution								
Detailed	00									
Object	49	Other Revenue Expenditure		5102.00	5102.00	...	5102.00	5102.00	...	5102.00
	Total :	Special Development Programme Under Proviso to Article 275(1) of the Constitution	2625.64	5102.00	5102.00	...	5102.00	5102.00	...	5102.00
Sub-Head	03	Scheme under Pradhan Mantri Adi Adarsh Gram Yojana (PMAAGY)								
Detailed	00									
Object	49	Other Revenue Expenditure		1793.44	...	118.19	118.19	...	...	...
	Total :	Scheme under Pradhan Mantri Adi Adarsh Gram Yojana (PMAAGY)	...	1793.44	...	118.19	118.19	...	...	...
	Total :	Special Central Assistance for Tribal Sub-Plan	2625.64	6895.44	5102.00	118.19	5220.19	5102.00	...	5102.00
Minor	800	Other Expenditure								
Sub-Head	01	Maram Primitive Tribe Project								
Detailed	01	Conservation-cum-Development Plan for Maram PTG								
Object	49	Other Revenue Expenditure		300.00	0.01	...	0.01	0.01	...	0.01
	Total :	Conservation-cum-Development Plan for Maram PTG	...	300.00	0.01	...	0.01	0.01	...	0.01
	Total :	Maram Primitive Tribe Project	...	300.00	0.01	...	0.01	0.01	...	0.01
Sub-Head	02	Financial Assistance								
Detailed	01	Manipur State Commission for Scheduled Tribes								
Object	31	Grants-in-aid-General		90.00	...	90.00	90.00	...	90.00	90.00
	Total :	Manipur State Commission for Scheduled Tribes	...	90.00	...	90.00	90.00	...	90.00	90.00
Detailed	02	Adimjati (ACA)								
Object	31	Grants-in-aid-General		5.00	...	5.00	5.00	...	5.00	5.00
	Total :	Adimjati (ACA)	...	5.00	...	5.00	5.00	...	5.00	5.00
	Total :	Financial Assistance	55.39	95.00	...	95.00	95.00	...	95.00	95.00
Sub-Head	03	Procurement of Water Tanks/Poly Pipes								
Detailed	00									
Object	21	Materials and Supplies		20.00	...	20.00	20.00	...	20.00	20.00
	Total :	Procurement of Water Tanks/Poly Pipes	19.98	20.00	...	20.00	20.00	...	20.00	20.00
Sub-Head	04	Welfare of Smaller Tribes								
Detailed	00									
Object	49	Other Revenue Expenditure		300.00	100.00	...	100.00	100.00	...	100.00
	Total :	Welfare of Smaller Tribes	...	300.00	100.00	...	100.00	100.00	...	100.00
Sub-Head	05	Administrative Cost to States/UTs for implementation of Schemes (Central Share)								
Detailed	00									
Object	49	Other Revenue Expenditure		50.00	106.00	...	106.00	181.00	...	181.00
	Total :	Administrative Cost to States/UTs for implementation of Schemes (Central Share)	...	50.00	106.00	...	106.00	181.00	...	181.00
Sub-Head	06	Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA) (Central share)								
Detailed	00									
Object	49	Other Revenue Expenditure		...	367.00	...	367.00	...	...	...
	Total :	Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA) (Central share)	...	...	367.00	...	367.00	...	...	...
	Total :	Other Expenditure	75.37	765.00	573.01	115.00	688.01	281.01	115.00	396.01
	Total :	Welfare of Scheduled Tribes	8334.85	17720.45	6567.51	9492.76	16060.27	6306.60	10855.12	17161.72
	Total :	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	8334.85	17720.45	6567.51	9492.76	16060.27	6306.60	10855.12	17161.72
Major Head	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions								
Sub-Major	00									
Minor	200	Other Miscellaneous Compensations and Assignments								
Sub-Head	01	Grant-in-aids to Autonomous District Councils (ADC)								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Detailed	01	Autonomous District Councils								
Object	31	Grants-in-aid-General		600.00	600.00	...	600.00	600.00	...	600.00
	36	Grants-in-aid-Salaries		53634.00	54000.00	...	54000.00	54175.64	...	54175.64
		Total : Autonomous District Councils		54234.00	54600.00	...	54600.00	54775.64	...	54775.64
		Total : Grant-in-aids to Autonomous District Councils (ADC)	51433.97	54234.00	54600.00	...	54600.00	54775.64	...	54775.64
Sub-Head	02	Devolution of funds under 4th SFC Award								
Detailed	01	Autonomous District Councils								
Object	31	Grants-in-aid-General		4000.00	4000.00	...	4000.00	4000.00	...	4000.00
		Total : Autonomous District Councils		4000.00	4000.00	...	4000.00	4000.00	...	4000.00
		Total : Devolution of funds under 4th SFC Award	...	4000.00	4000.00	...	4000.00	4000.00	...	4000.00
Sub-Head	03	Scheme under 15th FC Award								
Detailed	01	General Basic Grant to ADCs								
Object	31	Grants-in-aid-General		3612.00	9864.00	...	9864.00	...	...	...
		Total : General Basic Grant to ADCs		3612.00	9864.00	...	9864.00	...	...	...
Detailed	02	Tied Grant								
Object	31	Grants-in-aid-General		4568.00	14796.00	...	14796.00	...	...	...
		Total : Tied Grant		4568.00	14796.00	...	14796.00	...	...	...
		Total : Scheme under 15th FC Award	...	8180.00	24660.00	...	24660.00	...	...	...
Sub-Head	04	Scheme under 16th FC Award								
Detailed	01	Basic Grant to ADCs								
Object	31	Grants-in-aid-General		...	...	...	...	7440.00	...	7440.00
		Total : Basic Grant to ADCs		...	...	...	...	7440.00	...	7440.00
Detailed	02	Performance Grant to ADCs								
Object	31	Grants-in-aid-General		...	...	...	...	1860.00	...	1860.00
		Total : Performance Grant to ADCs		...	...	...	...	1860.00	...	1860.00
		Total : Scheme under 16th FC Award	...	...	...	...	...	9300.00	...	9300.00
		Total : Other Miscellaneous Compensations and Assignments	51433.97	66414.00	83260.00	...	83260.00	68075.64	...	68075.64
		Total : Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	51433.97	66414.00	83260.00	...	83260.00	68075.64	...	68075.64
Major Head	4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities								
Sub-Major	02	Welfare of Scheduled Tribes								
Minor	277	Education								
Sub-Head	01	Support to TRIs/Central Share								
Detailed	00									
Object	60	Other Capital Expenditure		...	...	650.00	650.00	...	300.00	300.00
		Total : Support to TRIs/Central Share	...	...	...	650.00	650.00	...	300.00	300.00
		Total : Education	...	...	...	650.00	650.00	...	300.00	300.00
Minor	800	Other Expenditure								
Sub-Head	01	Annual Work Programme								
Detailed	00									
Object	72	Buildings and Structures		613.00	300.00	...	300.00	500.00	...	500.00
		Total : Annual Work Programme	...	613.00	300.00	...	300.00	500.00	...	500.00
Sub-Head	02	Scheme under PMAAGY								
Detailed	00									
Object	72	Buildings and Structures		177.28	177.28	...	177.28	...	...	...
		Total : Scheme under PMAAGY	...	177.28	177.28	...	177.28	...	...	...
Sub-Head	03	Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA)								
Detailed	01	Central Share								
Object	73	Infrastructural Assets		1648.86	1381.25	...	1381.25	1500.00	...	1500.00
		Total : Central Share		1648.86	1381.25	...	1381.25	1500.00	...	1500.00
Detailed	02	State Share								
Object	73	Infrastructural Assets		...	...	...	...	...	...	...
		Total : State Share		...	...	...	...	...	...	...
		Total : Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA)	...	1648.86	1381.25	...	1381.25	1500.00	...	1500.00
Sub-Head	04	Pradhan Mantri Janjati Adivashi Nyaya Maha Abhiyan (PM-JANMAN)								
Detailed	01	Central Share								
Object	73	Infrastructural Assets		...	660.00	...	660.00	500.00	...	500.00
		Total : Central Share		...	660.00	...	660.00	500.00	...	500.00
		Total : Pradhan Mantri Janjati Adivashi Nyaya Maha Abhiyan (PM-JANMAN)	...	...	660.00	...	660.00	500.00	...	500.00
		Total : Other Expenditure	...	2439.14	2518.53	...	2518.53	2500.00	...	2500.00
		Total : Welfare of Scheduled Tribes	...	2439.14	2518.53	650.00	3168.53	2500.00	300.00	2800.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Total : Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		...	2439.14	2518.53	650.00	3168.53	2500.00	300.00	2800.00
GRAND TOTAL : DEPARTMENT OF TRIBAL AFFAIRS AND HILLS DEVELOPMENT		72806.19	100973.59	107946.04	10142.76	118088.80	92382.24	11155.12	103537.36
Voted :		72806.19	100973.59	107946.04	10142.76	118088.80	92382.24	11155.12	103537.36