

DEMAND NO : 13 - LABOUR AND EMPLOYMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with LABOUR AND EMPLOYMENT

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	3534.23	180.00	3714.23	3627.96	260.00	3887.96
Charged :	...	...	...	...	...	...
Grand Total :	3534.23	180.00	3714.23	3627.96	260.00	3887.96

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2024 - 25	Budget Estimates 2025 - 26	Revised Estimates, 2025 - 26 Hill	Valley	Total	Budget Estimates, 2026 - 27 Hill	Valley	Total
Major Head	2230	Labour, Employment and Skill Development							
Sub-Major	01	Labour							
Minor	101	Industrial Relations							
Sub-Head	01	Administration of Labour Laws							
Detailed	00								
Object	01		88.00	...	60.00	60.00	...	61.80	61.80
	02		3.50	...	3.50	3.50	...	3.50	3.50
	06		10.00	...	10.00	10.00	...	10.00	10.00
	07		42.90	...	35.00	35.00	...	36.05	36.05
	11		5.00	...	5.00	5.00	...	5.00	5.00
	13		25.00	...	25.00	25.00	...	25.00	25.00
	19		5.00	...	3.00	3.00	...	3.00	3.00
	24		3.00	...	3.00	3.00	...	3.00	3.00
	49		10.00	...	10.00	10.00	...	10.00	10.00
Detailed	01								
Object	13		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Electric & Water Charges			1.00	...	1.00	1.00	...	1.00
	Total : Administration of Labour Laws		145.46	193.40	...	155.50	155.50	...	158.35
Sub-Head	02	Refund of 1% Labour Cess							
Detailed	01	Manipur Building & Other Construction Workers' Welfare Board							
Object	31		1000.00	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Manipur Building & Other Construction Workers' Welfare Board			1000.00	...	1000.00	1000.00	...	1000.00
	Total : Refund of 1% Labour Cess		1000.00	1000.00	...	1000.00	1000.00	...	1000.00
Sub-Head	03	eSHRAM Portal (Central Share)							
Detailed	00								
Object	49		10.00	...	10.00	10.00	...	10.00	10.00
	Total : eSHRAM Portal (Central Share)		...	10.00	...	10.00	10.00	...	10.00
Sub-Head	04	Bonded Labour Rehabilitation							
Detailed	00								
Object	49			...	...	...	...	...	...
	Total : Bonded Labour Rehabilitation		...	...	...	...	...	...	...
Sub-Head	05	DBRAP under Ease of Doing Business (EoDB)							
Detailed	00								
Object	49			...	...	...	...	5.00	5.00
	Total : DBRAP under Ease of Doing Business (EoDB)		...	...	...	...	...	5.00	5.00
	Total : Industrial Relations		1145.46	1203.40	...	1165.50	1165.50	...	1173.35
	Total : Labour		1145.46	1203.40	...	1165.50	1165.50	...	1173.35
Sub-Major	02	Employment Service							
Minor	001	Direction and Administration							
Sub-Head	01	Direction							
Detailed	00								
Object	01		91.63	...	79.01	79.01	...	81.38	81.38
	06		11.00	...	11.00	11.00	...	11.00	11.00
	07		52.65	...	47.13	47.13	...	48.54	48.54
	09			...	...	...	...	5.00	5.00
	11		1.00	...	1.00	1.00	...	1.00	1.00
	13		10.00	...	10.00	10.00	...	10.00	10.00
	14		1.00	...	1.00	1.00	...	1.00	1.00
	19		10.00	...	10.00	10.00	...	5.00	5.00
	24		6.00	...	6.00	6.00	...	6.00	6.00
	27			...	...	...	...	...	...
	49			...	...	...	...	...	...
Detailed	01								
Object	13		5.00	...	5.00	5.00	...	5.00	5.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
	Total : Electric & Water Charges		5.00	...	5.00	5.00	...	5.00	5.00
	Total : Direction	153.24	188.28	...	170.14	170.14	...	173.92	173.92
	Total : Direction and Administration	153.24	188.28	...	170.14	170.14	...	173.92	173.92
Minor	004 Research, Survey and Statistics								
Sub-Head	01 Research								
Detailed	00								
Object	01 Salaries		4.59	...	3.59	3.59	...	3.70	3.70
	06 Medical Treatment		1.25	...	0.50	0.50	...	1.25	1.25
	07 Allowances		2.17	...	2.20	2.20	...	2.27	2.27
	11 Domestic Travel Expenses		...	...	...	...	...	20.00	20.00
	13 Office expenses		...	...	...	...	...	10.00	10.00
	Total : Research	6.64	8.01	...	6.29	6.29	...	37.22	37.22
	Total : Research, Survey and Statistics	6.64	8.01	...	6.29	6.29	...	37.22	37.22
Minor	101 Employment Services								
Sub-Head	01 District Employment Offices								
Detailed	00								
Object	01 Salaries		114.53	46.16	60.19	106.35	47.54	62.00	109.54
	06 Medical Treatment		16.00	5.00	11.00	16.00	5.00	11.00	16.00
	07 Allowances		64.13	30.21	37.15	67.36	31.12	38.26	69.38
	11 Domestic Travel Expenses		0.75	0.25	0.50	0.75	0.25	0.50	0.75
	13 Office expenses		27.00	10.00	17.00	27.00	10.00	17.00	27.00
	Total : District Employment Offices	244.16	222.41	91.62	125.84	217.46	93.91	128.76	222.67
	Total : Employment Services	244.16	222.41	91.62	125.84	217.46	93.91	128.76	222.67
	Total : Employment Service	404.04	418.70	91.62	302.27	393.89	93.91	339.90	433.81
Sub-Major	03 Training								
Minor	003 Training of Craftsmen & Supervisors								
Sub-Head	01 Training of Craftsmen and Supervision								
Detailed	00								
Object	01 Salaries		1131.98	300.00	647.54	947.54	309.00	666.97	975.97
	02 Wages		127.21	10.00	70.00	80.00	10.00	70.00	80.00
	05 Rewards		...	...	...	...	...	...	...
	06 Medical Treatment		12.00	2.00	8.00	10.00	2.00	8.00	10.00
	07 Allowances		713.13	185.29	390.81	576.10	190.85	402.53	593.38
	09 Training Expenses		15.00	2.00	3.00	5.00	2.00	3.00	5.00
	11 Domestic Travel Expenses		6.00	2.00	4.00	6.00	2.00	4.00	6.00
	13 Office expenses		30.00	30.00	50.00	80.00	30.00	50.00	80.00
	16 Printing and Publication		1.20	...	1.20	1.20	...	1.20	1.20
	19 Digital Equipment		6.00	...	3.00	3.00	...	3.00	3.00
	21 Materials and Supplies		55.00	10.00	25.00	35.00	10.00	25.00	35.00
	24 Fuels and Lubricants		3.00	...	5.00	5.00	...	5.00	5.00
	26 Advertising and publicity		2.00	...	2.00	2.00	...	2.00	2.00
	27 Minor civil and electric Works		80.00	10.00	20.00	30.00	10.00	20.00	30.00
	28 Professional services		15.00	...	6.00	6.00	...	6.00	6.00
	29 Repair and Maintenance		8.00	1.00	4.00	5.00	1.00	4.00	5.00
	34 Scholarships		22.00	10.00	12.00	22.00	10.00	12.00	22.00
Detailed	01 Electric & Water Charges								
Object	13 Office expenses		50.00	20.00	30.00	50.00	20.00	30.00	50.00
	Total : Electric & Water Charges		50.00	20.00	30.00	50.00	20.00	30.00	50.00
	Total : Training of Craftsmen and Supervision	1571.72	2277.52	582.29	1281.55	1863.84	596.85	1312.70	1909.55
	Total : Training of Craftsmen & Supervisors	1571.72	2277.52	582.29	1281.55	1863.84	596.85	1312.70	1909.55
Minor	101 Industrial Training Institutes								
Sub-Head	01 Industrial Training Institute								
Detailed	00								
Object	21 Materials and Supplies		75.00	20.00	30.00	50.00	20.00	30.00	50.00
	Total : Industrial Training Institute	53.49	75.00	20.00	30.00	50.00	20.00	30.00	50.00
Sub-Head	02 Vocational Training Project								
Detailed	00								
Object	21 Materials and Supplies		55.00	15.00	25.00	40.00	15.00	25.00	40.00
	Total : Vocational Training Project	19.73	55.00	15.00	25.00	40.00	15.00	25.00	40.00
	Total : Industrial Training Institutes	73.22	130.00	35.00	55.00	90.00	35.00	55.00	90.00
Minor	102 Apprenticeship Training								
Sub-Head	01 Apprenticeship Training								
Detailed	00								
Object	01 Salaries		11.37	...	5.00	5.00	...	5.15	5.15
	06 Medical Treatment		1.00	...	0.50	0.50	...	0.50	0.50
	07 Allowances		7.57	...	3.00	3.00	...	3.09	3.09
	11 Domestic Travel Expenses		1.00	...	0.50	0.50	...	0.50	0.50
	13 Office expenses		1.00	...	2.00	2.00	...	2.00	2.00
	Total : Apprenticeship Training	0.99	21.94	...	11.00	11.00	...	11.24	11.24
	Total : Apprenticeship Training	0.99	21.94	...	11.00	11.00	...	11.24	11.24
Minor	800 Other Expenditure								
Sub-Head	01 Pradhan Mantri Kaushal Vima Yojana (PMKVY)/Central Share								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Detailed	01	Manipur Society for Skill Development (MSSD)								
Object	31	Grants-in-aid-General		424.00	...	...	...	...	...	...
		Total : Manipur Society for Skill Development (MSSD)		424.00	...	...	...	...	...	...
		Total : Pradhan Mantri Kaushal Vima Yojana (PMKVY)/Central Share	...	424.00	...	...	...	...	...	...
Sub-Head	02	Skill Strengthening for Industrial Value Enhancement (STRIVE)/Central Share								
Detailed	01	Institute Management Committee								
Object	31	Grants-in-aid-General		...	...	...	...	...	...	...
		Total : Institute Management Committee		...	...	...	...	...	...	...
		Total : Skill Strengthening for Industrial Value Enhancement (STRIVE)/Central Share	100.00	...	...	...	...	...	...	...
Sub-Head	03	Enhancing Skill Development Infrastructure in NE States/Central Share								
Detailed	01	Manipur Society for Skill Development (MSSD)								
Object	35	Grants for creation of Capital Assets		...	...	...	...	...	...	...
		Total : Manipur Society for Skill Development (MSSD)		...	...	...	...	...	...	...
		Total : Enhancing Skill Development Infrastructure in NE States/Central Share	446.28	...	...	...	...	...	...	...
Sub-Head	04	Enhancing Skill Development Infrastructure in NE States/State Share								
Detailed	01	Manipur Society for Skill Development (MSSD)								
Object	35	Grants for creation of Capital Assets		...	...	...	...	...	...	...
		Total : Manipur Society for Skill Development (MSSD)		...	...	...	...	...	...	...
		Total : Enhancing Skill Development Infrastructure in NE States/State Share	205.00	...	...	...	...	...	...	...
Sub-Head	05	Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share								
Detailed	01	Manipur Society for Skill Development (MSSD)								
Object	31	Grants-in-aid-General		175.00	...	...	...	...	...	...
		Total : Manipur Society for Skill Development (MSSD)		175.00	...	...	...	...	...	...
		Total : Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/Central Share	...	175.00	...	...	...	...	...	...
Sub-Head	06	Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share								
Detailed	01	Manipur Society for Skill Development (MSSD)								
Object	31	Grants-in-aid-General		...	...	...	...	...	...	...
		Total : Manipur Society for Skill Development (MSSD)		...	...	...	...	...	...	...
		Total : Skill Acquisition and Knowledge Awareness for Livelihood Promotion (SANKALP)/State Share	...	...	...	...	...	...	...	...
Sub-Head	08	Pradhan Mantri Skilling and Employability Transformation (PM-SETU)								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	...	...	0.01	0.01	0.01
		Total : Pradhan Mantri Skilling and Employability Transformation (PM-SETU)	...	...	...	...	...	0.01	0.01	0.01
		Total : Other Expenditure	751.28	599.00	...	...	...	0.01	0.01	0.01
		Total : Training	2397.21	3028.46	617.29	1347.55	1964.84	631.85	1378.95	2010.80
		Total : Labour, Employment and Skill Development	3946.71	4650.56	708.91	2815.32	3524.23	725.76	2892.20	3617.96
Major Head	2235	Social Security and Welfare								
Sub-Major	01	Rehabilitation								
Minor	200	Other Relief Measures								
Sub-Head	01	Labour Cess/Labour Victims Accidents								

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
Detailed	01	Manipur Building & Other Construction Workers' Welfare Board							
Object	31		10.00	...	10.00	10.00	...	10.00	10.00
	Total :		10.00	...	10.00	10.00	...	10.00	10.00
	Total :		10.00	...	10.00	10.00	...	10.00	10.00
	Total :	...	10.00	...	10.00	10.00	...	10.00	10.00
	Total :	...	10.00	...	10.00	10.00	...	10.00	10.00
	Total :	...	10.00	...	10.00	10.00	...	10.00	10.00
	Total :	...	10.00	...	10.00	10.00	...	10.00	10.00
Major Head	4250	Capital Outlay on Other Social Services							
Sub-Major	00								
Minor	203	Employment							
Sub-Head	01	Directorate of Employment							
Detailed	00								
Object	51		15.00	...	15.00	15.00	...	15.00	15.00
	74		10.00	...	10.00	10.00	...	10.00	10.00
	Total :	9.99	25.00	...	25.00	25.00	...	25.00	25.00
	Total :	9.99	25.00	...	25.00	25.00	...	25.00	25.00
Minor	800	Other Expenditure							
Sub-Head	01	Industrial Training Institutes (ITI)							
Detailed	00								
Object	51		...	...	...	...	...	10.00	10.00
	52		200.00	...	100.00	100.00	...	100.00	100.00
	71		40.00	...	10.00	10.00	...	40.00	40.00
	72		150.00	...	10.00	10.00	...	50.00	50.00
	73		50.00	...	20.00	20.00	...	20.00	20.00
	74		50.00	...	10.00	10.00	...	10.00	10.00
	76		...	...	...	...	...	...	...
	77		10.00	...	5.00	5.00	...	5.00	5.00
	Total :	...	500.00	...	155.00	155.00	...	235.00	235.00
	Total :	...	500.00	...	155.00	155.00	...	235.00	235.00
	Total :	9.99	525.00	...	180.00	180.00	...	260.00	260.00
GRAND TOTAL :	LABOUR AND EMPLOYMENT	4009.21	5185.56	708.91	3005.32	3714.23	725.76	3162.20	3887.96
	Voted :	4009.21	5185.56	708.91	3005.32	3714.23	725.76	3162.20	3887.96