

DEMAND NO : 12 - MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	59569.26	4677.57	64246.83	35330.32	8650.00	43980.32
Charged :	...	...	...	...	...	...
Grand Total :	59569.26	4677.57	64246.83	35330.32	8650.00	43980.32

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025 - 26		Budget Estimates, 2026 - 27			
			2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total
Major Head	2217	Urban Development								
Sub-Major	01	State Capital Development								
Minor	001	Direction and Administration								
Sub-Head	01	Town Planning								
Detailed	00									
Object	01	Salaries		162.13	...	147.84	147.84	...	152.28	152.28
	02	Wages		...	...	...	...	...	...	...
	06	Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07	Allowances		79.19	...	84.00	84.00	...	86.52	86.52
	11	Domestic Travel Expenses		9.50	...	9.50	9.50	...	9.50	9.50
	13	Office expenses		26.00	...	26.00	26.00	...	26.00	26.00
	19	Digital Equipment		6.00	...	6.00	6.00	...	6.00	6.00
		Total : Town Planning	198.58	287.82	...	278.34	278.34	...	285.30	285.30
		Total : Direction and Administration	198.58	287.82	...	278.34	278.34	...	285.30	285.30
Minor	191	Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.								
Sub-Head	01	Scheme under 15th FC Award								
Detailed	01	General Basic Grant to ULBs								
Object	31	Grants-in-aid-General		2710.00	...	8880.00	8880.00	...	...	...
		Total : General Basic Grant to ULBs		2710.00	...	8880.00	8880.00	...	...	...
Detailed	02	Tied Grant								
Object	31	Grants-in-aid-General		3990.00	...	13320.00	13320.00	...	...	...
		Total : Tied Grant		3990.00	...	13320.00	13320.00	...	...	...
Detailed	03	Delay Charges for FC Award								
Object	31	Grants-in-aid-General		...	...	...	...	...	...	...
		Total : Delay Charges for FC Award		...	...	...	...	...	...	...
Detailed	04	Implementation of Municipal Shared Service Centres (MSSCs)								
Object	31	Grants-in-aid-General		...	...	3500.00	3500.00	...	...	...
		Total : Implementation of Municipal Shared Service Centres (MSSCs)		...	...	3500.00	3500.00	...	...	...
		Total : Scheme under 15th FC Award	1809.10	6700.00	...	25700.00	25700.00	...	...	...
Sub-Head	02	Scheme under 16th FC Award								
Detailed	01	Basic Grant to ULBs								
Object	31	Grants-in-aid-General		...	...	...	...	...	6240.00	6240.00
		Total : Basic Grant to ULBs		...	...	...	...	...	6240.00	6240.00
Detailed	02	Performance Grant to ULBs								
Object	31	Grants-in-aid-General		...	...	...	...	...	1560.00	1560.00
		Total : Performance Grant to ULBs		...	...	...	...	...	1560.00	1560.00
		Total : Scheme under 16th FC Award	...	...	...	...	...	...	7800.00	7800.00
		Total : Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards, etc.	1809.10	6700.00	...	25700.00	25700.00	...	7800.00	7800.00
Minor	800	Other Expenditure								
Sub-Head	01	Consumption Charges for Street Lighting								
Detailed	01	Electric & Water Charges								
Object	13	Office expenses		450.00	...	600.00	600.00	...	450.00	450.00
		Total : Electric & Water Charges		450.00	...	600.00	600.00	...	450.00	450.00
		Total : Consumption Charges for Street Lighting	450.00	450.00	...	600.00	600.00	...	450.00	450.00
Sub-Head	02	Municipal Administration, Housing and Urban Development								
Detailed	00									

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
Object	01 Salaries		644.60	...	510.00	510.00	...	525.30	525.30
	06 Medical Treatment		10.00	...	10.00	10.00	...	10.00	10.00
	07 Allowances		308.00	...	300.00	300.00	...	309.00	309.00
	11 Domestic Travel Expenses		12.00	...	12.00	12.00	...	12.00	12.00
	13 Office expenses		15.00	...	20.00	20.00	...	15.00	15.00
	16 Printing and Publication		5.00	...	5.00	5.00	...	5.00	5.00
	19 Digital Equipment		10.00	...	10.00	10.00	...	10.00	10.00
	21 Materials and Supplies		1.00	...	1.00	1.00	...	1.00	1.00
	24 Fuels and Lubricants		5.00	...	5.00	5.00	...	5.00	5.00
	26 Advertising and publicity		10.00	...	10.00	10.00	...	10.00	10.00
	27 Minor civil and electric Works		0.50	...	0.50	0.50	...	0.50	0.50
	28 Professional services		5.00	...	5.00	5.00	...	5.00	5.00
	29 Repair and Maintenance		1.00	...	1.00	1.00	...	1.00	1.00
	49 Other Revenue Expenditure		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Municipal Administration, Housing and Urban Development	775.29	1037.10	...	899.50	899.50	...	918.80	918.80
Sub-Head	03 Duties on Transfer of Property								
Detailed	01 Municipalities								
Object	31 Grants-in-aid-General		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Municipalities		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Duties on Transfer of Property	...	10.00	...	10.00	10.00	...	10.00	10.00
Sub-Head	04 Financial Assistance for Imparting Knowledge on Building Construction								
Detailed	01 Manipur Building Centre								
Object	31 Grants-in-aid-General		15.00	...	15.00	15.00	...	15.00	15.00
	Total : Manipur Building Centre		15.00	...	15.00	15.00	...	15.00	15.00
	Total : Financial Assistance for Imparting Knowledge on Building Construction	7.50	15.00	...	15.00	15.00	...	15.00	15.00
Sub-Head	05 Honorarium of Chairpersons, Vice-Chairpersons, Councillors of Municipal Council								
Detailed	01 Municipal Council								
Object	36 Grants-in-aid-Salaries		206.28	...	206.28	206.28	...	206.28	206.28
	Total : Municipal Council		206.28	...	206.28	206.28	...	206.28	206.28
	Total : Honorarium of Chairpersons, Vice-Chairpersons, Councillors of Municipal Council	90.65	206.28	...	206.28	206.28	...	206.28	206.28
Sub-Head	06 Honorarium of Chairpersons, Vice-Chairman, Councillor of Nagar Panchayat								
Detailed	01 Nagar Panchayats								
Object	36 Grants-in-aid-Salaries		291.36	...	291.36	291.36	...	291.36	291.36
	Total : Nagar Panchayats		291.36	...	291.36	291.36	...	291.36	291.36
	Total : Honorarium of Chairpersons, Vice-Chairman, Councillor of Nagar Panchayat	144.19	291.36	...	291.36	291.36	...	291.36	291.36
Sub-Head	07 Financial Assistance to Municipalities								
Detailed	01 Municipalities								
Object	31 Grants-in-aid-General		35.58	...	35.58	35.58	...	35.58	35.58
	36 Grants-in-aid-Salaries		1200.51	...	1200.51	1200.51	...	1200.00	1200.00
	Total : Municipalities		1236.09	...	1236.09	1236.09	...	1235.58	1235.58
	Total : Financial Assistance to Municipalities	922.57	1236.09	...	1236.09	1236.09	...	1235.58	1235.58
Sub-Head	08 Financial Assistance to Temple Boards								
Detailed	01 Govindaji Temple Board								
Object	31 Grants-in-aid-General		30.00	...	30.00	30.00	...	30.00	30.00
	Total : Govindaji Temple Board		30.00	...	30.00	30.00	...	30.00	30.00
Detailed	02 Sanamahi Temple Board								
Object	31 Grants-in-aid-General		20.00	...	20.00	20.00	...	20.00	20.00
	Total : Sanamahi Temple Board		20.00	...	20.00	20.00	...	20.00	20.00
	Total : Financial Assistance to Temple Boards	50.00	50.00	...	50.00	50.00	...	50.00	50.00
Sub-Head	09 Development of Imphal City as Smart City								
Detailed	01 City Level SPV (Imphal Smart City Ltd.)								
Object	31 Grants-in-aid-General		10000.00	...	10000.00	10000.00	...	9189.00	9189.00
	Total : City Level SPV (Imphal Smart City Ltd.)		10000.00	...	10000.00	10000.00	...	9189.00	9189.00
	Total : Development of Imphal City as Smart City	10718.75	10000.00	...	10000.00	10000.00	...	9189.00	9189.00
Sub-Head	10 Financial Assistance to Nagar Panchayats/Small Town Committee								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Detailed	01	Nagar Panchayats/Town Committee								
Object	31	Grants-in-aid-General		40.56	...	40.56	40.56	...	40.56	40.56
	36	Grants-in-aid-Salaries		212.10	...	212.10	212.10	...	212.10	212.10
		Total : Nagar Panchayats/Town Committee		252.66	...	252.66	252.66	...	252.66	252.66
		Total : Financial Assistance to Nagar Panchayats/Small Town Committee	87.20	252.66	...	252.66	252.66	...	252.66	252.66
Sub-Head	11	Pilot Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS) under AMRUT (Central Share)								
Detailed	01	Town Planning								
Object	49	Other Revenue Expenditure		80.00	...	80.00	80.00	...	...	...
		Total : Town Planning		80.00	...	80.00	80.00	...	...	...
		Total : Pilot Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS) under AMRUT (Central Share)	...	80.00	...	80.00	80.00	...	...	...
Sub-Head	12	City Convention Centre								
Detailed	00									
Object	27	Minor civil and electric Works		100.00	...	100.00	100.00	...	100.00	100.00
	49	Other Revenue Expenditure		30.00	...	30.00	30.00	...	30.00	30.00
		Total : City Convention Centre	180.00	130.00	...	130.00	130.00	...	130.00	130.00
Sub-Head	13	Assistance to PDA for implementation of projects with HUDCO loan								
Detailed	00									
Object	35	Grants for creation of Capital Assets		...	...	...	...	...	...	...
Detailed	01	Planning Development Authority (PDA)								
Object	35	Grants for creation of Capital Assets		5000.00	...	6086.79	6086.79	...	...	...
		Total : Planning Development Authority (PDA)		5000.00	...	6086.79	6086.79	...	...	...
		Total : Assistance to PDA for implementation of projects with HUDCO loan	6669.20	5000.00	...	6086.79	6086.79	...	...	...
Sub-Head	14	State Share for Imphal Smart City Mission								
Detailed	01	City Level SPV (Imphal Smart City Ltd.)								
Object	31	Grants-in-aid-General		600.00	...	600.00	600.00	...	600.00	600.00
		Total : City Level SPV (Imphal Smart City Ltd.)		600.00	...	600.00	600.00	...	600.00	600.00
		Total : State Share for Imphal Smart City Mission	871.00	600.00	...	600.00	600.00	...	600.00	600.00
Sub-Head	15	Master Plan for DHQ and Moreh Town								
Detailed	01	Town Planning								
Object	49	Other Revenue Expenditure		...	...	50.28	50.28	...	42.15	42.15
		Total : Town Planning		...	...	50.28	50.28	...	42.15	42.15
		Total : Master Plan for DHQ and Moreh Town	...	...	...	50.28	50.28	...	42.15	42.15
Sub-Head	16	Cleanliness of ULBs								
Detailed	01	Urban Local Bodies								
Object	31	Grants-in-aid-General		600.00	...	600.00	600.00	...	600.00	600.00
		Total : Urban Local Bodies		600.00	...	600.00	600.00	...	600.00	600.00
		Total : Cleanliness of ULBs	746.32	600.00	...	600.00	600.00	...	600.00	600.00
Sub-Head	17	PMAY-Urban (Central Share)								
Detailed	00									
Object	49	Other Revenue Expenditure		5142.00	...	4259.60	4259.60	...	4500.00	4500.00
Detailed	01	SCSP Component								
Object	49	Other Revenue Expenditure		1081.10	...	709.00	709.00	...	1000.00	1000.00
		Total : SCSP Component		1081.10	...	709.00	709.00	...	1000.00	1000.00
Detailed	02	TSP Component								
Object	49	Other Revenue Expenditure		242.10	...	403.80	403.80	...	120.00	120.00
		Total : TSP Component		242.10	...	403.80	403.80	...	120.00	120.00
Detailed	03	Establishment and TPQM Component								
Object	49	Other Revenue Expenditure		114.30	...	114.30	114.30	...	116.00	116.00
		Total : Establishment and TPQM Component		114.30	...	114.30	114.30	...	116.00	116.00
Detailed	04	Capacity Building and IEC Component								
Object	49	Other Revenue Expenditure		74.30	...	74.30	74.30	...	74.30	74.30
		Total : Capacity Building and IEC Component		74.30	...	74.30	74.30	...	74.30	74.30
		Total : PMAY-Urban (Central Share)	5037.69	6653.80	...	5561.00	5561.00	...	5810.30	5810.30
Sub-Head	18	PMAY-Urban (State Share)								
Detailed	00									
Object	49	Other Revenue Expenditure		2.00	...	...	...	...	...	...
		Total : PMAY-Urban (State Share)	1.87	2.00	...	...	...	...	...	...
Sub-Head	19	National Urban Livelihood Mission (NULM) / Central Share								
Detailed	00									

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Object	49	Other Revenue Expenditure		100.00	...	...	...	...	...	...
Detailed	01	SCSP Component								
Object	49	Other Revenue Expenditure		50.00	...	...	...	...	...	...
		Total : SCSP Component		50.00	...	...	...	...	...	...
Detailed	02	TSP Component								
Object	49	Other Revenue Expenditure		20.00	...	...	...	...	...	...
		Total : TSP Component		20.00	...	...	...	...	...	...
		Total : National Urban Livelihood Mission (NULM) / Central Share	535.00	170.00	...	...	...	...	...	...
Sub-Head	20	National Urban Livelihood Mission (NULM) / State Share								
Detailed	00									
Object	49	Other Revenue Expenditure		50.00	...	...	...	...	...	...
Detailed	01	SCSP Component								
Object	49	Other Revenue Expenditure		15.00	...	...	...	...	...	...
		Total : SCSP Component		15.00	...	...	...	...	...	...
Detailed	02	TSP Component								
Object	49	Other Revenue Expenditure		3.00	...	...	...	...	...	...
		Total : TSP Component		3.00	...	...	...	...	...	...
		Total : National Urban Livelihood Mission (NULM) / State Share	59.44	68.00	...	...	...	...	...	...
Sub-Head	21	AMRUT MITRA under AMRUT 2.0								
Detailed	01	Town Planning								
Object	49	Other Revenue Expenditure		50.00	...	120.37	120.37	...	110.00	110.00
		Total : Town Planning		50.00	...	120.37	120.37	...	110.00	110.00
		Total : AMRUT MITRA under AMRUT 2.0	15.00	50.00	...	120.37	120.37	...	110.00	110.00
Sub-Head	22	Urban Reforms under SACI								
Detailed	01	Town Planning								
Object	49	Other Revenue Expenditure		160.00	...	234.55	234.55	...	215.00	215.00
		Total : Town Planning		160.00	...	234.55	234.55	...	215.00	215.00
		Total : Urban Reforms under SACI	141.71	160.00	...	234.55	234.55	...	215.00	215.00
Sub-Head	23	AMRUT 2.0 A&OE (Central Share)								
Detailed	01	Town Planning								
Object	49	Other Revenue Expenditure		...	...	110.50	110.50	...	100.00	100.00
		Total : Town Planning		...	...	110.50	110.50	...	100.00	100.00
		Total : AMRUT 2.0 A&OE (Central Share)	33.00	...	...	110.50	110.50	...	100.00	100.00
Sub-Head	24	Financial Assistance to MUDA								
Detailed	01	Manipur Urban Development Agency (MUDA)								
Object	31	Grants-in-aid-General		4.00	...	4.00	4.00	...	4.00	4.00
		Total : Manipur Urban Development Agency (MUDA)		4.00	...	4.00	4.00	...	4.00	4.00
		Total : Financial Assistance to MUDA	...	4.00	...	4.00	4.00	...	4.00	4.00
Sub-Head	25	Gandhi Memorial Hall								
Detailed	01	Town Planning								
Object	27	Minor civil and electric Works		100.00	...	40.00	40.00	...	60.00	60.00
		Total : Town Planning		100.00	...	40.00	40.00	...	60.00	60.00
		Total : Gandhi Memorial Hall	20.00	100.00	...	40.00	40.00	...	60.00	60.00
Sub-Head	26	Capacity Building & IEC under AMRUT 2.0								
Detailed	01	Town Planning								
Object	49	Other Revenue Expenditure		15.00	...	15.00	15.00	...	15.00	15.00
		Total : Town Planning		15.00	...	15.00	15.00	...	15.00	15.00
		Total : Capacity Building & IEC under AMRUT 2.0	6.80	15.00	...	15.00	15.00	...	15.00	15.00
Sub-Head	27	PMAY-U 2.0 Central Share								
Detailed	00									
Object	49	Other Revenue Expenditure		1087.50	...	3290.00	3290.00	...	3500.00	3500.00
Detailed	01	SCSP Component								
Object	49	Other Revenue Expenditure		375.00	...	195.00	195.00	...	200.00	200.00
		Total : SCSP Component		375.00	...	195.00	195.00	...	200.00	200.00
Detailed	02	TSP Component								
Object	49	Other Revenue Expenditure		237.50	...	40.00	40.00	...	50.00	50.00
		Total : TSP Component		237.50	...	40.00	40.00	...	50.00	50.00
Detailed	03	Establishment and TPQM Component								
Object	49	Other Revenue Expenditure		76.00	...	10.00	10.00	...	81.00	81.00
		Total : Establishment and TPQM Component		76.00	...	10.00	10.00	...	81.00	81.00
Detailed	04	Capacity Building								
Object	49	Other Revenue Expenditure		104.00	...	37.50	37.50	...	104.00	104.00
		Total : Capacity Building		104.00	...	37.50	37.50	...	104.00	104.00
		Total : PMAY-U 2.0 Central Share	...	1880.00	...	3572.50	3572.50	...	3935.00	3935.00
Sub-Head	28	PMAY-U 2.0 State Share								
Detailed	00									

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Object	49	Other Revenue Expenditure		200.00	...	...	...	...	...	...
Detailed	01	SCSP Component								
Object	49	Other Revenue Expenditure		40.00	...	...	...	...	...	...
		Total : SCSP Component		40.00	...	...	...	...	...	...
Detailed	02	TSP Component								
Object	49	Other Revenue Expenditure		20.00	...	...	...	...	...	...
		Total : TSP Component		20.00	...	...	...	...	...	...
Detailed	03	Establishment and TPQM Component								
Object	49	Other Revenue Expenditure		5.00	...	...	...	...	...	...
		Total : Establishment and TPQM Component		5.00	...	...	...	...	...	...
		Total : PMAY-U 2.0 State Share	...	265.00	...	...	...	...	...	...
Sub-Head	29	Deendayal Jan Aajeevika Yojana-Shehari [D-JAY(S)]								
Detailed	01	Central Share								
Object	49	Other Revenue Expenditure		300.00	...	300.00	300.00	...	300.00	300.00
		Total : Central Share		300.00	...	300.00	300.00	...	300.00	300.00
		Total : Deendayal Jan Aajeevika Yojana-Shehari [D-JAY(S)]	...	300.00	...	300.00	300.00	...	300.00	300.00
Sub-Head	30	CITIIS 2.0 (Central Share)								
Detailed	01	Town Planning								
Object	49	Other Revenue Expenditure		200.00	...	200.00	200.00	...	200.00	200.00
		Total : Town Planning		200.00	...	200.00	200.00	...	200.00	200.00
		Total : CITIIS 2.0 (Central Share)	...	200.00	...	200.00	200.00	...	200.00	200.00
Sub-Head	31	GIS based Master Plan under AMRUT 2.0 (Central Share)								
Detailed	01	Town Planning								
Object	49	Other Revenue Expenditure		180.00	...	25.00	25.00	...	180.00	180.00
		Total : Town Planning		180.00	...	25.00	25.00	...	180.00	180.00
		Total : GIS based Master Plan under AMRUT 2.0 (Central Share)	...	180.00	...	25.00	25.00	...	180.00	180.00
		Total : Other Expenditure	27563.18	30006.29	...	31290.88	31290.88	...	24920.13	24920.13
		Total : State Capital Development	29570.86	36994.11	...	57269.22	57269.22	...	33005.43	33005.43
Sub-Major	80	General								
Minor	191	Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.								
Sub-Head	01	Manipur Property Tax								
Detailed	00									
Object	31	Grants-in-aid-General		...	...	...	...	...	...	...
	36	Grants-in-aid-Salaries		...	...	...	...	...	...	...
Detailed	01	Manipur Municipality Property Tax Board								
Object	31	Grants-in-aid-General		300.00	...	268.88	268.88	...	300.00	300.00
	36	Grants-in-aid-Salaries		31.16	...	31.16	31.16	...	24.89	24.89
		Total : Manipur Municipality Property Tax Board		331.16	...	300.04	300.04	...	324.89	324.89
		Total : Manipur Property Tax	183.43	331.16	...	300.04	300.04	...	324.89	324.89
		Total : Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards, etc.	183.43	331.16	...	300.04	300.04	...	324.89	324.89
		Total : General	183.43	331.16	...	300.04	300.04	...	324.89	324.89
Major Head	3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	29754.29	37325.27	...	57569.26	57569.26	...	33330.32	33330.32
Sub-Major	00									
Minor	200	Other Miscellaneous Compensations and Assignments								
Sub-Head	01	Devolution under 4th SFC Award								
Detailed	01	Urban Local Bodies								
Object	31	Grants-in-aid-General		2000.00	...	2000.00	2000.00	...	2000.00	2000.00
		Total : Urban Local Bodies		2000.00	...	2000.00	2000.00	...	2000.00	2000.00
		Total : Devolution under 4th SFC Award	663.20	2000.00	...	2000.00	2000.00	...	2000.00	2000.00
		Total : Other Miscellaneous Compensations and Assignments	663.20	2000.00	...	2000.00	2000.00	...	2000.00	2000.00
		Total : Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	663.20	2000.00	...	2000.00	2000.00	...	2000.00	2000.00
Major Head	4217	Capital Outlay on Urban Development								
Sub-Major	01	State Capital Development								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Minor	800	Other Expenditure								
Sub-Head	01	Improvement of District Headquarters								
Detailed	00									
Object	73	Infrastructural Assets		...	...	...	...	...	...	...
		Total : Improvement of District Headquarters	...	...	...	...	...	...	...	...
Sub-Head	02	Infrastructure Development Under Municipal Areas								
Detailed	00									
Object	73	Infrastructural Assets		1.00	...	1.00	1.00	...	100.00	100.00
		Total : Infrastructure Development Under Municipal Areas	...	1.00	...	1.00	1.00	...	100.00	100.00
Sub-Head	03	Rehabilitation/Retrofitting of New Market & Laxmi Market, Imphal								
Detailed	00									
Object	60	Other Capital Expenditure		...	...	...	...	...	...	...
		Total : Rehabilitation/Retrofitting of New Market & Laxmi Market, Imphal	111.74	...	...	...	...	...	...	...
		Total : Other Expenditure	111.74	1.00	...	1.00	1.00	...	100.00	100.00
		Total : State Capital Development	111.74	1.00	...	1.00	1.00	...	100.00	100.00
Sub-Major	60	Other Urban Development Schemes								
Minor	051	Construction								
Sub-Head	01	Atal Mission for Rejuvenation & Urban Transformation (AMRUT)								
Detailed	00									
Object	60	Other Capital Expenditure		...	...	...	...	...	...	...
		Total : Atal Mission for Rejuvenation & Urban Transformation (AMRUT)	...	...	...	...	...	...	...	...
Sub-Head	02	Atal Mission for Rejuvenation & Urban Transformation 2.0(AMRUT 2.0) Central Share								
Detailed	01	Town Planning								
Object	60	Other Capital Expenditure		600.00	...	1950.00	1950.00	...	1600.00	1600.00
		Total : Town Planning		600.00	...	1950.00	1950.00	...	1600.00	1600.00
		Total : Atal Mission for Rejuvenation & Urban Transformation 2.0(AMRUT 2.0) Central Share	...	600.00	...	1950.00	1950.00	...	1600.00	1600.00
Sub-Head	03	Atal Mission for Rejuvenation & Urban Transformation 2.0 (AMRUT 2.0)/State Share								
Detailed	01	Town Planning								
Object	60	Other Capital Expenditure		133.34	...	...	...	...	...	...
		Total : Town Planning		133.34	...	...	...	...	...	...
		Total : Atal Mission for Rejuvenation & Urban Transformation 2.0 (AMRUT 2.0)/State Share	6.66	133.34	...	...	...	...	...	...
Sub-Head	04	Swachh Bharat Mission 2.0 (Urban)/Central Share								
Detailed	00									
Object	60	Other Capital Expenditure		190.00	...	24.55	24.55	...	50.00	50.00
Detailed	01	IEC Component								
Object	60	Other Capital Expenditure		370.00	...	168.89	168.89	...	200.00	200.00
		Total : IEC Component		370.00	...	168.89	168.89	...	200.00	200.00
Detailed	02	Capacity Building Component								
Object	60	Other Capital Expenditure		175.00	...	169.17	169.17	...	200.00	200.00
		Total : Capacity Building Component		175.00	...	169.17	169.17	...	200.00	200.00
Detailed	03	Solid Waste Management (SWM)								
Object	60	Other Capital Expenditure		300.00	...	488.89	488.89	...	1500.00	1500.00
		Total : Solid Waste Management (SWM)		300.00	...	488.89	488.89	...	1500.00	1500.00
Detailed	04	Used Water Management (UWM)								
Object	60	Other Capital Expenditure		1600.00	...	1761.64	1761.64	...	5000.00	5000.00
		Total : Used Water Management (UWM)		1600.00	...	1761.64	1761.64	...	5000.00	5000.00
		Total : Swachh Bharat Mission 2.0 (Urban)/Central Share	...	2635.00	...	2613.14	2613.14	...	6950.00	6950.00
Sub-Head	05	Swachh Bharat Mission 2.0 (Urban)/State Share								
Detailed	00									
Object	60	Other Capital Expenditure		13.89	...	...	...	...	...	...
Detailed	01	IEC Component								
Object	60	Other Capital Expenditure		41.11	...	...	...	...	...	...
		Total : IEC Component		41.11	...	...	...	...	...	...
Detailed	02	Capacity Building Component								
Object	60	Other Capital Expenditure		19.45	...	10.28	10.28	...	...	...
		Total : Capacity Building Component		19.45	...	10.28	10.28	...	...	...

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Detailed	03	Solid Waste Management (SWM)								
Object	60	Other Capital Expenditure		102.44	...	...	...	...	...	...
		Total : Solid Waste Management (SWM)		102.44	...	...	...	...	...	...
Detailed	04	Used Water Management (UWM)								
Object	60	Other Capital Expenditure		100.00	...	103.15	103.15	...	...	...
		Total : Used Water Management (UWM)		100.00	...	103.15	103.15	...	...	...
		Total : Swachh Bharat Mission 2.0 (Urban)/State Share	31.77	276.89	...	113.43	113.43	...	...	...
Sub-Head	06	State Component under AMRUT 1.0								
Detailed	00									
Object	60	Other Capital Expenditure		...	...	...	...	...	...	...
		Total : State Component under AMRUT 1.0	1206.34	...	...	...	...	...	...	...
		Total : Construction	1244.77	3645.23	...	4676.57	4676.57	...	8550.00	8550.00
		Total : Other Urban Development Schemes	1244.77	3645.23	...	4676.57	4676.57	...	8550.00	8550.00
		Total : Capital Outlay on Urban Development	1356.51	3646.23	...	4677.57	4677.57	...	8650.00	8650.00
		GRAND TOTAL : MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT	31774.00	42971.50	...	64246.83	64246.83	...	43980.32	43980.32
		Voted :	31774.00	42971.50	...	64246.83	64246.83	...	43980.32	43980.32