

DEMAND NO : 11 - MEDICAL, HEALTH AND FAMILY WELFARE SERVICES

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with MEDICAL, HEALTH AND FAMILY WELFARE SERVICES

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	150734.05	6970.19	157704.24	136195.69	6158.00	142353.69
Charged :	...	...	...	...	...	...
Grand Total :	150734.05	6970.19	157704.24	136195.69	6158.00	142353.69

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025 - 26		Budget Estimates, 2026 - 27			
			2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total
Major Head	2049	Interest Payments								
Sub-Major	60	Interest on Other Obligations								
Minor	701	Miscellaneous								
Sub-Head	01	Penal Interest for 15th FC Grant for Health Sector at Local Bodies								
Detailed	00									
Object	49	Other Revenue Expenditure		...	...	100.00		100.00	...	20.00
	Total :	Penal Interest for 15th FC Grant for Health Sector at Local Bodies	477.00	...	...	100.00		100.00	...	20.00
	Total :	Miscellaneous	477.00	...	...	100.00		100.00	...	20.00
	Total :	Interest on Other Obligations	477.00	...	...	100.00		100.00	...	20.00
	Total :	Interest Payments	477.00	...	...	100.00		100.00	...	20.00
Major Head	2210	Medical and Public Health								
Sub-Major	01	Urban Health Services Allopathy								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		2839.20	914.31	2185.86	3100.17	941.74	2251.44	3193.18
	02	Wages		1507.96	...	870.76	870.76	...	870.76	870.76
	06	Medical Treatment		70.07	33.70	36.37	70.07	33.70	36.37	70.07
	07	Allowances		1816.10	706.29	1550.75	2257.04	727.48	1597.27	2324.75
	09	Training Expenses		71.00	1.00	36.90	37.90	...	50.00	50.00
	11	Domestic Travel Expenses		50.00	10.00	40.00	50.00	10.00	40.00	50.00
	13	Office expenses		128.00	39.00	89.00	128.00	39.00	89.00	128.00
	16	Printing and Publication		18.50	0.50	8.20	8.70	...	10.00	10.00
	18	Rent for others		2.40	0.20	2.20	2.40	...	...	...
	19	Digital Equipment		6.00	...	...	...	...	...	...
	21	Materials and Supplies		5.00	...	...	...	...	...	...
	24	Fuels and Lubricants		534.90	...	444.40	444.40	...	443.45	443.45
	26	Advertising and publicity		1.30	...	1.30	1.30	...	1.30	1.30
	27	Minor civil and electric Works		3.10	...	...	...	...	3.00	3.00
	28	Professional services		20.90	0.50	20.40	20.90	...	20.40	20.40
	29	Repair and Maintenance		7.20	1.00	6.20	7.20	1.00	6.20	7.20
	49	Other Revenue Expenditure		34.00	0.50	33.50	34.00	0.50	33.50	34.00
Detailed	01	Electric & Water Charges								
Object	13	Office expenses		1500.00	...	1400.00	1400.00	...	1400.00	1400.00
	Total :	Electric & Water Charges		1500.00	...	1400.00	1400.00	...	1400.00	1400.00
	Total :	Direction	7602.87	8615.63	1707.00	6725.84	8432.84	1753.42	6852.69	8606.11
	Total :	Direction and Administration	7602.87	8615.63	1707.00	6725.84	8432.84	1753.42	6852.69	8606.11
Minor	101	Hospitals & Dispensaries								
Sub-Head	02	State Share of NEC								
Detailed	01	Leishiphung Christian Hospital								
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
	Total :	Leishiphung Christian Hospital		...	...	...	...	...	...	...
	Total :	State Share of NEC	...	...	...	...	...	...	...	...
	Total :	Hospitals & Dispensaries	...	...	...	...	...	...	...	...
Minor	109	School Health Scheme								
Sub-Head	01	Health Schemes								
Detailed	00									
Object	01	Salaries		61.41	...	52.65	52.65	...	54.23	54.23
	06	Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07	Allowances		35.42	...	35.42	35.42	...	36.48	36.48
	11	Domestic Travel Expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13	Office expenses		1.20	...	1.20	1.20	...	1.20	1.20
	16	Printing and Publication		2.50	...	...	...	...	...	...
	19	Digital Equipment		2.50	...	...	...	...	...	...
	21	Materials and Supplies		2.50	...	...	...	...	...	...

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	28 Professional services		1.00	...	...	...	...	...	...
	49 Other Revenue Expenditure		84.00	...	84.00	84.00	...	84.00	84.00
	Total : Health Schemes	144.18	197.53	...	180.27	180.27	...	182.91	182.91
	Total : School Health Scheme	144.18	197.53	...	180.27	180.27	...	182.91	182.91
Minor Sub-Head	110 Hospitals & Dispensaries								
	01 Dental Clinic, Dispenseries and Hospitals								
Detailed Object	00								
	01 Salaries		3977.63	760.00	3450.58	4210.58	782.80	3554.10	4336.90
	06 Medical Treatment		115.95	44.51	71.44	115.95	44.51	71.44	115.95
	07 Allowances		2500.81	530.85	2475.00	3005.85	546.78	2549.25	3096.03
	11 Domestic Travel Expenses		15.80	0.30	15.50	15.80	0.30	15.50	15.80
	13 Office expenses		11.70	1.10	10.60	11.70	1.10	10.60	11.70
	21 Materials and Supplies		535.15	200.00	1475.78	1675.78	200.00	335.15	535.15
	27 Minor civil and electric Works		20.00	...	20.00	20.00	...	...	...
	28 Professional services		0.50	...	...	...	...	...	...
	29 Repair and Maintenance		102.50	1.00	50.00	51.00	...	...	...
	49 Other Revenue Expenditure		130.00	...	102.50	102.50	...	60.00	60.00
Detailed Object	01 Bio Medical Waste Management of Hospital								
	49 Other Revenue Expenditure		300.00	...	200.00	200.00	...	200.00	200.00
	Total : Bio Medical Waste Management of Hospital		300.00	...	200.00	200.00	...	200.00	200.00
	Total : Dental Clinic, Dispenseries and Hospitals	7285.64	7710.04	1537.76	7871.40	9409.16	1575.49	6796.04	8371.53
	Total : Hospitals & Dispensaries	7285.64	7710.04	1537.76	7871.40	9409.16	1575.49	6796.04	8371.53
	Total : Urban Health Services Allopathy	15032.69	16523.20	3244.76	14777.51	18022.27	3328.91	13831.64	17160.55
Sub-Major Minor Sub-Head	03 Rural Health Services- Allopathy								
	101 Health Sub Centre								
Detailed Object	01 Primary Health & Sub Centre								
	01 Salaries		7933.47	3650.00	4565.79	8215.79	3759.50	4702.76	8462.26
	06 Medical Treatment		143.42	36.30	107.12	143.42	36.30	107.12	143.42
	07 Allowances		5114.99	2480.41	3147.79	5628.20	2554.82	3242.22	5797.04
	11 Domestic Travel Expenses		8.00	3.50	4.50	8.00	3.50	4.50	8.00
	13 Office expenses		7.92	2.12	5.80	7.92	2.12	5.80	7.92
	28 Professional services		0.30	...	...	...	...	...	...
	29 Repair and Maintenance		1.10	...	...	...	...	...	...
	49 Other Revenue Expenditure		2.00	...	...	...	...	...	...
	Total : Primary Health & Sub Centre	13153.60	13211.20	6172.33	7831.00	14003.33	6356.24	8062.40	14418.64
Sub-Head	02 National Health Mission								
Detailed Object	03 National Rural Health Mission (Central Share)								
	49 Other Revenue Expenditure		24000.00	...	34200.00	34200.00	...	24000.00	24000.00
	Total : National Rural Health Mission (Central Share)		24000.00	...	34200.00	34200.00	...	24000.00	24000.00
Detailed Object	04 National Rural Health Mission (State Share)								
	49 Other Revenue Expenditure		1500.00	...	1140.00	1140.00	...	...	...
	Total : National Rural Health Mission (State Share)		1500.00	...	1140.00	1140.00	...	...	...
Detailed Object	05 Payment of Remuneration								
	01 Salaries		7242.84	...	7216.00	7216.00	...	7432.48	7432.48
	02 Wages		500.00	...	500.00	500.00	...	500.00	500.00
	06 Medical Treatment		85.11	...	85.11	85.11	...	85.11	85.11
	07 Allowances		4624.14	...	4710.96	4710.96	...	4852.29	4852.29
	Total : Payment of Remuneration		12452.09	...	12512.07	12512.07	...	12869.88	12869.88
Detailed Object	06 National Rural Health Mission (SCSP)								
	49 Other Revenue Expenditure		...	...	574.00	574.00	...	360.00	360.00
	Total : National Rural Health Mission (SCSP)		...	...	574.00	574.00	...	360.00	360.00
	Total : National Health Mission	37280.50	37952.09	...	48426.07	48426.07	...	37229.88	37229.88
	Total : Health Sub Centre	50434.10	51163.29	6172.33	56257.07	62429.40	6356.24	45292.28	51648.52
Minor Sub-Head	104 Community Health Centre								
	01 Community Drugs Control & Hospitals/Dispenseries								
Detailed Object	00								
	01 Salaries		5907.64	3450.00	2720.00	6170.00	3553.50	2801.60	6355.10
	06 Medical Treatment		117.50	56.50	61.00	117.50	56.50	61.00	117.50
	07 Allowances		3714.99	2506.28	1920.85	4427.13	2581.47	1978.48	4559.95
	09 Training Expenses		4.00	...	...	...	...	...	...
	11 Domestic Travel Expenses		20.80	15.30	5.50	20.80	15.30	5.50	20.80
	13 Office expenses		17.22	8.22	9.00	17.22	8.22	9.00	17.22
	16 Printing and Publication		4.00	...	...	...	...	...	...

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
	19		7.00	...	...	...	...	...	...
	27		4.00	...	...	...	...	...	...
	28		0.50	...	0.50	0.50	...	...	...
	29		2.50	...	...	...	...	...	...
	49		3.89	...	...	...	...	...	...
	Total : Community Drugs Control & Hospitals/Dispenseries	10223.88	9804.04	6036.30	4716.85	10753.15	6214.99	4855.58	11070.57
	Total : Community Health Centre	10223.88	9804.04	6036.30	4716.85	10753.15	6214.99	4855.58	11070.57
	Total : Rural Health Services- Allopathy	60657.98	60967.33	12208.63	60973.92	73182.55	12571.23	50147.86	62719.09
Sub-Major	04								
	Rural Health Services - Other Systems of Medicine								
Minor	102								
Sub-Head	01								
Detailed	01								
	State AYUSH Society Manipur (Central Share)								
Object	31		321.34	...	310.00	310.00	...	300.00	300.00
	35		2553.34	...	1200.00	1200.00	...	1443.96	1443.96
	Total : State AYUSH Society Manipur (Central Share)		2874.68	...	1510.00	1510.00	...	1743.96	1743.96
Detailed	02								
	State Share on National Mission of AYUSH								
Object	31		35.71	...	...	...	...	...	...
	35		249.00	...	...	...	...	...	...
	Total : State Share on National Mission of AYUSH		284.71	...	...	...	...	...	...
	Total : National Mission on AYUSH	1418.52	3159.39	...	1510.00	1510.00	...	1743.96	1743.96
Sub-Head	02								
Detailed	00								
Object	01		655.00	...	630.00	630.00	...	648.90	648.90
	02		...	...	14.78	14.78	...	...	...
	06		30.00	...	5.72	5.72	...	30.00	30.00
	07		445.78	...	450.40	450.40	...	463.91	463.91
	11		6.50	1.50	5.00	6.50	...	5.00	5.00
	13		10.00	...	10.00	10.00	...	10.00	10.00
	24		5.00	...	5.00	5.00	...	5.00	5.00
	26		3.00	...	3.00	3.00	...	3.00	3.00
	29		60.00	...	30.00	30.00	...	30.00	30.00
	Total : Homeopathy	1028.66	1215.28	1.50	1153.90	1155.40	...	1195.81	1195.81
	Total : Homeopathy	2447.18	4374.67	1.50	2663.90	2665.40	...	2939.77	2939.77
Minor	200								
Sub-Head	01								
	Financial Assistance to Manipur Medical Council								
Detailed	01								
Object	31		30.00	...	30.00	30.00	...	16.00	16.00
	35		20.00	...	20.00	20.00	...	...	...
	36		...	...	...	...	...	21.00	21.00
	Total : Manipur Medical Council		50.00	...	50.00	50.00	...	37.00	37.00
	Total : Financial Assistance to Manipur Medical Council	30.00	50.00	...	50.00	50.00	...	37.00	37.00
Sub-Head	02								
	Financial Assistance to Manipur State Mental Health Authority								
Detailed	01								
Object	31		5.00	...	5.00	5.00	...	5.00	5.00
	Total : Manipur State Mental Health Authority		5.00	...	5.00	5.00	...	5.00	5.00
Detailed	02								
	National Mental Health Program (Central Share)								
Object	31		6.68	...	6.68	6.68	...	6.68	6.68
	Total : National Mental Health Program (Central Share)		6.68	...	6.68	6.68	...	6.68	6.68
	Total : Financial Assistance to Manipur State Mental Health Authority	...	11.68	...	11.68	11.68	...	11.68	11.68
Sub-Head	03								
	Financial Assistance to Manipur Nursing Council								
Detailed	01								
Object	31		9.50	...	9.50	9.50	...	9.50	9.50
	36		5.50	...	5.50	5.50	...	5.50	5.50
	Total : Manipur Nursing Council		15.00	...	15.00	15.00	...	15.00	15.00
	Total : Financial Assistance to Manipur Nursing Council	15.00	15.00	...	15.00	15.00	...	15.00	15.00
Sub-Head	04								
	Financial Assistance to Manipur State Dental Council								
Detailed	00								
Object	01		...	...	...	...	...	...	...

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Detailed	01	Manipur State Dental Council								
Object	31	Grants-in-aid-General		3.00	...	3.00	3.00	...	3.00	3.00
	35	Grants for creation of Capital Assets		30.00	...	30.00	30.00	...	30.00	30.00
		Total : Manipur State Dental Council		33.00	...	33.00	33.00	...	33.00	33.00
		Total : Financial Assistance to Manipur State Dental Council	...	33.00	...	33.00	33.00	...	33.00	33.00
Sub-Head	05	Health Manpower Development								
Detailed	00									
Object	01	Salaries		2504.84	525.84	1810.21	2336.05	541.62	1864.52	2406.14
	06	Medical Treatment		30.00	10.00	20.00	30.00	10.00	20.00	30.00
	07	Allowances		1815.29	443.26	1421.57	1864.83	456.56	1464.22	1920.78
	11	Domestic Travel Expenses		5.00	...	5.00	5.00	...	5.00	5.00
	13	Office expenses		4.20	...	4.20	4.20	...	4.20	4.20
	16	Printing and Publication		0.50	...	...	...	...	...	...
	19	Digital Equipment		1.00	...	...	...	...	...	...
	26	Advertising and publicity		1.00	...	...	...	...	...	...
	28	Professional services		1.00	...	...	...	...	...	...
	29	Repair and Maintenance		2.00	...	...	...	...	...	...
	49	Other Revenue Expenditure		40.00	...	40.00	40.00	...	40.00	40.00
		Total : Health Manpower Development	3776.00	4404.83	979.10	3300.98	4280.08	1008.18	3397.94	4406.12
		Total : Other System	3821.00	4514.51	979.10	3410.66	4389.76	1008.18	3494.62	4502.80
		Total : Rural Health Services - Other Systems of Medicine	6268.18	8889.18	980.60	6074.56	7055.16	1008.18	6434.39	7442.57
Sub-Major	05	Medical Education Training & Research								
Minor	105	Allopathy								
Sub-Head	01	Medical Education & Specialised Training								
Detailed	01	Pro-rata Contribution for D. Pharm/ B.Pharm								
Object	32	Contribution		363.61	...	363.61	363.61	...	150.00	150.00
		Total : Pro-rata Contribution for D. Pharm/ B.Pharm		363.61	...	363.61	363.61	...	150.00	150.00
Detailed	02	Pro-rata Contribution for B.Sc. Nursing								
Object	32	Contribution		12.00	...	10.00	10.00	...	12.00	12.00
		Total : Pro-rata Contribution for B.Sc. Nursing		12.00	...	10.00	10.00	...	12.00	12.00
Detailed	03	Stipend for MBBS/BDS/B. Pharm								
Object	34	Scholarships		80.00	...	80.00	80.00	...	80.00	80.00
		Total : Stipend for MBBS/BDS/B. Pharm		80.00	...	80.00	80.00	...	80.00	80.00
Detailed	04	Stipend for FHW B.Sc. Nursing								
Object	34	Scholarships		15.00	...	8.98	8.98	...	15.00	15.00
		Total : Stipend for FHW B.Sc. Nursing		15.00	...	8.98	8.98	...	15.00	15.00
Detailed	05	Stipend for Foreign Medical Graduate Licentiate (FMGL)								
Object	34	Scholarships		...	...	...	...	...	...	...
		Total : Stipend for Foreign Medical Graduate Licentiate (FMGL)		...	...	...	...	...	...	...
Detailed	06	Stipend for ISM								
Object	34	Scholarships		2.50	...	2.50	2.50	...	2.50	2.50
		Total : Stipend for ISM		2.50	...	2.50	2.50	...	2.50	2.50
		Total : Medical Education & Specialised Training	33.64	473.11	...	465.09	465.09	...	259.50	259.50
Sub-Head	02	Nurses Training								
Detailed	00									
Object	01	Salaries		348.26	50.34	290.62	340.96	51.85	299.34	351.19
	06	Medical Treatment		8.10	3.10	5.00	8.10	3.10	5.00	8.10
	07	Allowances		203.25	31.33	174.19	205.52	32.27	179.42	211.69
	11	Domestic Travel Expenses		3.00	...	3.00	3.00	...	3.00	3.00
	13	Office expenses		45.00	15.00	30.00	45.00	15.00	30.00	45.00
	19	Digital Equipment		7.50	...	2.00	2.00	...	...	...
	24	Fuels and Lubricants		10.00	...	10.00	10.00	...	10.00	10.00
	27	Minor civil and electric Works		30.00	...	3.00	3.00	...	6.00	6.00
	28	Professional services		...	...	...	...	...	0.20	0.20
	29	Repair and Maintenance		8.00	...	8.00	8.00	...	8.00	8.00
	49	Other Revenue Expenditure		34.00	16.00	18.00	34.00	16.00	18.70	34.70
		Total : Nurses Training	604.85	697.11	115.77	543.81	659.58	118.22	559.66	677.88
		Total : Allopathy	638.49	1170.22	115.77	1008.90	1124.67	118.22	819.16	937.38
Minor	200	Other Systems								
Sub-Head	01	Financial Assistance to (JNIMS)								
Detailed	01	Jawaharlal Nehru Institute of Medical Science (JNIMS)								

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Object	01 Salaries		11667.00	...	...	...	...	...	...
	02 Wages		594.00	...	17816.00	17816.00	...	15000.00	15000.00
	04 Pensionary Charges		...	...	...	...	...	...	...
	06 Medical Treatment		150.00	...	150.00	150.00	...	150.00	150.00
	07 Allowances		5555.00	...	...	...	...	...	...
	09 Training Expenses		25.00	...	25.00	25.00	...	25.00	25.00
	11 Domestic Travel Expenses		30.00	...	30.00	30.00	...	30.00	30.00
	12 Foreign Travel Expenses		10.00	...	...	...	...	...	...
	13 Office expenses		250.00	...	250.00	250.00	...	250.00	250.00
	16 Printing and Publication		80.00	...	80.00	80.00	...	80.00	80.00
	19 Digital Equipment		15.00	...	15.00	15.00	...	15.00	15.00
	21 Materials and Supplies		800.00	...	800.00	800.00	...	800.00	800.00
	24 Fuels and Lubricants		50.00	...	50.00	50.00	...	50.00	50.00
	26 Advertising and publicity		15.00	...	15.00	15.00	...	15.00	15.00
	27 Minor civil and electric Works		300.00	...	200.00	200.00	...	200.00	200.00
	28 Professional services		35.00	...	35.00	35.00	...	35.00	35.00
	29 Repair and Maintenance		300.00	...	200.00	200.00	...	200.00	200.00
	49 Other Revenue Expenditure		100.00	...	100.00	100.00	...	60.00	60.00
	Total : Jawaharlal Nehru Institute of Medical Science (JNIMS)		19976.00	...	19766.00	19766.00	...	16910.00	16910.00
Detailed Object	02 Electric & Water Charges								
	13 Office expenses		850.00	...	850.00	850.00	...	...	...
	Total : Electric & Water Charges		850.00	...	850.00	850.00	...	...	...
	Total : Financial Assistance to (JNIMS)	18838.41	20826.00	...	20616.00	20616.00	...	16910.00	16910.00
Sub-Head	02 Churachandpur Medical College								
Detailed Object	00								
	01 Salaries		186.60	168.47	...	168.47	173.52	...	173.52
	02 Wages		402.97	402.97	...	402.97	105.00	...	105.00
	06 Medical Treatment		10.00	10.00	...	10.00	10.00	...	10.00
	07 Allowances		148.23	140.43	...	140.43	144.64	...	144.64
	09 Training Expenses		10.00	10.00	...	10.00	10.00	...	10.00
	11 Domestic Travel Expenses		10.00	10.00	...	10.00	10.00	...	10.00
	13 Office expenses		90.00	140.00	...	140.00	90.00	...	90.00
	14 Rent, rates and taxes for Land and Building		5.00	5.00	...	5.00	5.00	...	5.00
	16 Printing and Publication		5.00	5.00	...	5.00	5.00	...	5.00
	18 Rent for others		5.00	5.00	...	5.00	5.00	...	5.00
	19 Digital Equipment		10.00	10.00	...	10.00	10.00	...	10.00
	21 Materials and Supplies		110.00	60.00	...	60.00	110.00	...	110.00
	24 Fuels and Lubricants		40.00	40.00	...	40.00	40.00	...	40.00
	26 Advertising and publicity		5.00	5.00	...	5.00	5.00	...	5.00
	27 Minor civil and electric Works		20.00	20.00	...	20.00	20.00	...	20.00
	28 Professional services		78.00	78.00	...	78.00	78.00	...	78.00
	29 Repair and Maintenance		15.00	15.00	...	15.00	15.00	...	15.00
	49 Other Revenue Expenditure		50.00	50.00	...	50.00	50.00	...	50.00
Detailed Object	01 Electric & Water Charges								
	13 Office expenses		60.00	60.00	...	60.00	100.00	...	100.00
	Total : Electric & Water Charges		60.00	60.00	...	60.00	100.00	...	100.00
	Total : Churachandpur Medical College	513.93	1260.80	1234.87	...	1234.87	986.16	...	986.16
	Total : Other Systems	19352.34	22086.80	1234.87	20616.00	21850.87	986.16	16910.00	17896.16
	Total : Medical Education Training & Research	19990.83	23257.02	1350.64	21624.90	22975.54	1104.38	17729.16	18833.54
Sub-Major	06 Public Health								
Minor	101 Prevention & Control of Diseases								
Sub-Head	01 Prevention and Control of Diseases (All Units)								
Detailed Object	00								
	01 Salaries		2306.36	886.03	1192.42	2078.45	912.61	1228.19	2140.80
	06 Medical Treatment		120.00	50.00	70.00	120.00	50.00	70.00	120.00
	07 Allowances		1416.44	583.79	780.54	1364.33	601.30	803.96	1405.26
	11 Domestic Travel Expenses		5.25	1.15	4.10	5.25	1.15	4.10	5.25
	13 Office expenses		29.00	4.00	25.00	29.00	4.00	25.00	29.00
	16 Printing and Publication		2.14	...	2.14	2.14	...	2.00	2.00
	19 Digital Equipment		2.00	...	...	...	...	2.00	2.00
	21 Materials and Supplies		10.00	...	...	...	...	...	...
	24 Fuels and Lubricants		5.00	...	5.00	5.00	...	5.00	5.00
	26 Advertising and publicity		2.00	...	...	...	...	...	...
	28 Professional services		2.00	...	...	...	...	...	...
	29 Repair and Maintenance		4.40	...	...	...	...	0.20	0.20
	49 Other Revenue Expenditure		6.00	...	5.00	5.00	...	5.00	5.00
	Total : Prevention and Control of Diseases (All Units)	3452.30	3910.59	1524.97	2084.20	3609.17	1569.06	2145.45	3714.51
Sub-Head	02 Manipur State AIDS Control Society								

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	(MACS)								
Detailed Object	00								
	01 Salaries		...	...	...	...	...	1702.66	1702.66
	06 Medical Treatment		...	...	...	...	...	20.00	20.00
	07 Allowances		...	...	...	...	...	922.59	922.59
	Total : Manipur State AIDS Control Society (MACS)	...	...	...	...	...	...	2645.25	2645.25
	Total : Prevention & Control of Diseases	3452.30	3910.59	1524.97	2084.20	3609.17	1569.06	4790.70	6359.76
Minor Sub-Head	102 Prevention of Food Adulteration								
	01 Strengthening of Food Testing System (CSS)								
Detailed Object	00								
	31 Grants-in-aid-General		22.96	...	22.96	22.96	...	22.96	22.96
	36 Grants-in-aid-Salaries		8.93	...	8.93	8.93	...	0.70	0.70
	Total : Strengthening of Food Testing System (CSS)	31.85	31.89	...	31.89	31.89	...	23.66	23.66
	Total : Prevention of Food Adulteration	31.85	31.89	...	31.89	31.89	...	23.66	23.66
Minor Sub-Head	800 Other Expenditure								
	01 Chief Minister's Hakshelgi Tengbang under Manipur Health Protection Scheme								
Detailed Object	00								
	49 Other Revenue Expenditure		4500.00	...	4500.00	4500.00	...	4500.00	4500.00
	Total : Chief Minister's Hakshelgi Tengbang under Manipur Health Protection Scheme	4500.00	4500.00	...	4500.00	4500.00	...	4500.00	4500.00
Sub-Head	02 Ambulance Services & Mobile Ophthalmic Unit								
Detailed Object	00								
	01 Salaries		78.23	24.10	46.98	71.08	24.82	48.39	73.21
	06 Medical Treatment		11.00	3.00	8.00	11.00	3.00	8.00	11.00
	07 Allowances		45.78	14.00	29.97	43.97	14.42	30.87	45.29
	11 Domestic Travel Expenses		2.75	0.25	2.50	2.75	0.25	2.50	2.75
	13 Office expenses		5.00	2.00	3.00	5.00	2.00	3.00	5.00
	29 Repair and Maintenance		1.20	...	...	...	...	...	...
	49 Other Revenue Expenditure		1.96	...	...	...	...	...	...
	Total : Ambulance Services & Mobile Ophthalmic Unit	115.33	145.92	43.35	90.45	133.80	44.49	92.76	137.25
Sub-Head	03 State Share of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)								
Detailed Object	00								
	49 Other Revenue Expenditure		370.11	...	7370.11	7370.11	...	7000.00	7000.00
	Total : State Share of Pradhan Mantri Jan Arogya Yojana (Ayushman Bharat)	370.11	370.11	...	7370.11	7370.11	...	7000.00	7000.00
Sub-Head	04 Assistance for COVID-19								
Detailed Object	00								
	49 Other Revenue Expenditure		100.00	...	23.83	23.83	...	100.00	100.00
Detailed Object	01 Remuneration for Contract Staff								
	02 Wages		0.54	...	0.54	0.54	...	0.10	0.10
	Total : Remuneration for Contract Staff		0.54	...	0.54	0.54	...	0.10	0.10
	Total : Assistance for COVID-19	81.29	100.54	...	24.37	24.37	...	100.10	100.10
Sub-Head	05 Chief Minister's assistance for treatment of cancer patients								
Detailed Object	00								
	21 Materials and Supplies		200.00	...	200.00	200.00	...	200.00	200.00
	49 Other Revenue Expenditure		...	...	...	...	...	...	...
	Total : Chief Minister's assistance for treatment of cancer patients	...	200.00	...	200.00	200.00	...	200.00	200.00
Sub-Head	06 Implementation of e-medicine/tele-medicine								
Detailed Object	01 State Component								
	49 Other Revenue Expenditure		...	...	...	...	...	...	...
	Total : State Component		...	...	...	...	...	...	...
Detailed Object	02 Central Share								
	49 Other Revenue Expenditure		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Central Share		1.00	...	1.00	1.00	...	1.00	1.00
Detailed Object	03 State Share								
	49 Other Revenue Expenditure		1.00	...	1.00	1.00	...	1.00	1.00
	Total : State Share		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Implementation of e-medicine/tele-medicine	...	2.00	...	2.00	2.00	...	2.00	2.00
Sub-Head	07 State component of Pradhan Mantri Jan Arogya Yojana (Ayushman								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Sub-Major	00									
Minor	001	Direction and Administration								
Sub-Head	01	State Family Welfare								
Detailed	01	Central Share								
Object	01	Salaries		2128.08	...	1145.71	1145.71	...	1180.08	1180.08
	02	Wages		...	...	2.90	2.90	...	2.90	2.90
	06	Medical Treatment		10.00	...	10.00	10.00	...	10.00	10.00
	07	Allowances		1450.00	...	765.94	765.94	...	788.92	788.92
	Total :	Central Share		3588.08	...	1924.55	1924.55	...	1981.90	1981.90
Detailed	02	State Share								
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
	Total :	State Share		...	...	...	...	...	...	...
Detailed	03	State Component								
Object	09	Training Expenses		21.80	...	21.80	21.80	...	21.80	21.80
	11	Domestic Travel Expenses		12.00	...	12.00	12.00	...	12.00	12.00
	13	Office expenses		30.00	...	30.00	30.00	...	30.00	30.00
	18	Rent for others		10.00	...	44.00	44.00	...	10.00	10.00
	19	Digital Equipment		7.00	...	7.00	7.00	...	7.00	7.00
	24	Fuels and Lubricants		15.00	...	15.00	15.00	...	15.00	15.00
	27	Minor civil and electric Works		80.00	...	80.00	80.00	...	80.00	80.00
	28	Professional services		5.00	...	5.00	5.00	...	5.00	5.00
	29	Repair and Maintenance		20.00	...	20.00	20.00	...	20.00	20.00
	49	Other Revenue Expenditure		5.00	...	5.00	5.00	...	5.00	5.00
	Total :	State Component		205.80	...	239.80	239.80	...	205.80	205.80
Detailed	04	Payment of Remuneration								
Object	01	Salaries		...	...	...	...	...	...	...
	Total :	Payment of Remuneration		...	...	...	...	...	...	...
Detailed	05	Electric & Water Charges								
Object	13	Office expenses		...	...	5.00	5.00	...	5.00	5.00
	Total :	Electric & Water Charges		...	...	5.00	5.00	...	5.00	5.00
	Total :	State Family Welfare	2160.95	3793.88	...	2169.35	2169.35	...	2192.70	2192.70
Sub-Head	02	Family Welfare Programme								
Detailed	01	Central Share								
Object	49	Other Revenue Expenditure		2042.00	...	4194.00	4194.00	...	2500.00	2500.00
	Total :	Central Share		2042.00	...	4194.00	4194.00	...	2500.00	2500.00
Detailed	02	State Share								
Object	49	Other Revenue Expenditure		...	...	...	...	...	...	...
	Total :	State Share		...	...	...	...	...	...	...
	Total :	Family Welfare Programme	1117.21	2042.00	...	4194.00	4194.00	...	2500.00	2500.00
	Total :	Direction and Administration	3278.16	5835.88	...	6363.35	6363.35	...	4692.70	4692.70
	Total :	Family Welfare	3278.16	5835.88	...	6363.35	6363.35	...	4692.70	4692.70
Major Head	4210	Capital Outlay on Medical and Public Health								
Sub-Major	01	Urban Health Services								
Minor	110	Hospital and Dispensaries								
Sub-Head	01	Hospitals								
Detailed	00									
Object	52	Machinery and equipments		350.00	150.00	200.00	350.00	150.00	200.00	350.00
	71	Information, Computer, Telecommunications (ICT) equipment		127.00	50.00	50.00	100.00	50.00	77.00	127.00
	72	Buildings and Structures		400.00	100.00	300.00	400.00	100.00	300.00	400.00
	74	Furniture & Fixtures		102.00	40.00	62.00	102.00	40.00	62.00	102.00
	77	Other Fixed Assets		2.40	...	...	...	...	...	...
Detailed	01	State Component of AYUSH Hospital								
Object	52	Machinery and equipments		...	...	...	...	...	...	...
	72	Buildings and Structures		...	...	...	...	...	...	...
	Total :	State Component of AYUSH Hospital		...	...	...	...	...	...	...
Detailed	02	Strengthening of Dist. Hd. Qtrs.								
Object	72	Buildings and Structures		400.00	200.00	200.00	400.00	200.00	200.00	400.00
	Total :	Strengthening of Dist. Hd. Qtrs.		400.00	200.00	200.00	400.00	200.00	200.00	400.00
	Total :	Hospitals	22.48	1381.40	540.00	812.00	1352.00	540.00	839.00	1379.00
Sub-Head	02	Non-Recurring Grant under NESIDS								
Detailed	01	Setting up/installation of Liquid Medical Oxygen Tank and Vaporizer 3 Nos (one KL and two No. of 20 KL) at JNIMS								
Object	52	Machinery and equipments		...	...	...	...	...	...	...
	Total :	Setting up/installation of Liquid Medical Oxygen Tank and Vaporizer 3 Nos (one KL and two No. of 20 KL) at JNIMS		...	...	...	...	...	...	...
	Total :	Non-Recurring Grant under NESIDS	...	...	...	...	...	...	...	...
	Total :	Hospital and Dispensaries	22.48	1381.40	540.00	812.00	1352.00	540.00	839.00	1379.00

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Minor	800	Other Expenditure								
Sub-Head	01	Direction								
Detailed	00									
Object	51	Motor Vehicles		131.64	...	...	...	...	131.00	131.00
	52	Machinery and equipments		...	...	...	...	10.00	10.00	20.00
	71	Information, Computer, Telecommunications (ICT) equipment		91.00	...	...	...	1.00	50.00	51.00
	72	Buildings and Structures		100.00	...	100.00	100.00	...	100.00	100.00
	74	Furniture & Fixtures		14.00	...	...	...	...	15.00	15.00
	77	Other Fixed Assets		...	...	...	...	...	...	...
	Total :	Direction	...	336.64	...	100.00	100.00	11.00	306.00	317.00
Sub-Head	02	Expansion of Medical Directorate								
Detailed	00									
Object	72	Buildings and Structures		...	...	...	...	...	...	...
	Total :	Expansion of Medical Directorate	...	...	...	...	...	...	...	...
Sub-Head	03	State Component for NEC and NESIDS								
Detailed	00									
Object	60	Other Capital Expenditure		...	...	...	...	...	...	...
	Total :	State Component for NEC and NESIDS	313.00	...	...	...	...	...	...	...
	Total :	Other Expenditure	313.00	336.64	...	100.00	100.00	11.00	306.00	317.00
	Total :	Urban Health Services	335.48	1718.04	540.00	912.00	1452.00	551.00	1145.00	1696.00
Sub-Major	02	Rural Health Services								
Minor	103	Primary Health Centre								
Sub-Head	01	Primary Health Centre								
Detailed	00									
Object	52	Machinery and equipments		200.00	50.00	150.00	200.00	50.00	70.00	120.00
	71	Information, Computer, Telecommunications (ICT) equipment		...	...	...	...	...	...	...
	72	Buildings and Structures		120.00	50.00	70.00	120.00	50.00	70.00	120.00
	77	Other Fixed Assets		...	...	...	...	...	...	...
	Total :	Primary Health Centre	...	320.00	100.00	220.00	320.00	100.00	140.00	240.00
	Total :	Primary Health Centre	...	320.00	100.00	220.00	320.00	100.00	140.00	240.00
Minor	104	Community Health Centres								
Sub-Head	01	Community Health Centres								
Detailed	00									
Object	72	Buildings and Structures		200.00	60.00	140.00	200.00	60.00	140.00	200.00
	74	Furniture & Fixtures		30.00	10.00	...	10.00	10.00	...	10.00
	77	Other Fixed Assets		...	...	...	...	...	...	...
	Total :	Community Health Centres	...	230.00	70.00	140.00	210.00	70.00	140.00	210.00
Sub-Head	02	Construction of CHC at Napet Palli Jiribam Sub- Division Imphal East under NLCPR (State Share)								
Detailed	00									
Object	72	Buildings and Structures		...	...	...	...	...	...	...
	Total :	Construction of CHC at Napet Palli Jiribam Sub- Division Imphal East under NLCPR (State Share)	...	...	...	...	...	...	...	...
Sub-Head	03	Establishment of Blood Bank at CHC Nungba (NESIDS)								
Detailed	00									
Object	72	Buildings and Structures		...	...	...	...	...	...	...
	Total :	Establishment of Blood Bank at CHC Nungba (NESIDS)	...	...	...	...	...	...	...	...
Sub-Head	04	Capacity Development for Developing Trauma Care Facilities (Central Share)								
Detailed	00									
Object	52	Machinery and equipments		1.00	...	...	...	...	1.00	1.00
	72	Buildings and Structures		18.00	...	18.00	18.00	...	18.00	18.00
	Total :	Capacity Development for Developing Trauma Care Facilities (Central Share)	...	19.00	...	18.00	18.00	...	19.00	19.00
Sub-Head	05	Drug Control, Hospitals & Dispenseries								
Detailed	00									
Object	74	Furniture & Fixtures		...	...	...	...	...	...	...
	77	Other Fixed Assets		...	...	...	...	...	...	...
	Total :	Drug Control, Hospitals & Dispenseries	...	...	...	...	...	...	...	...
	Total :	Community Health Centres	...	249.00	70.00	158.00	228.00	70.00	159.00	229.00
Minor	800	Other Expenditure								

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
Sub-Head	01								
Detailed	01								
Object	51		50.00	...	50.00	50.00	...	...	...
	77		22.38	...	22.38	22.38	...	22.00	22.00
	Total : Nurses Training		72.38	...	72.38	72.38	...	22.00	22.00
	Total : Allopathy	...	72.38	...	72.38	72.38	...	22.00	22.00
Sub-Head	02								
Detailed	00								
Object	71		2.00	...	...	...	...	...	...
	74		...	...	...	...	...	...	...
	77		...	...	...	...	...	...	...
	Total : Health Manpower Development	...	2.00	...	...	...	...	...	...
Sub-Head	03								
Detailed	00								
Object	60		...	...	1100.00	1100.00	...	...	...
Detailed	01								
Object	60		...	...	77.78	77.78	...	...	...
	Total : SCSP		...	...	77.78	77.78	...	...	...
	Total : National Health Mission	...	...	...	1177.78	1177.78	...	...	...
	Total : Other Expenditure	...	74.38	...	1250.16	1250.16	...	22.00	22.00
	Total : Rural Health Services	...	643.38	170.00	1628.16	1798.16	170.00	321.00	491.00
Sub-Major	03								
Minor	102								
Sub-Head	01								
Detailed	00								
Object	51		...	...	...	...	...	13.00	13.00
	52		...	...	...	...	...	5.00	5.00
	71		...	...	...	...	...	...	...
	74		...	...	...	...	...	2.00	2.00
	Total : Homeopathy	...	...	...	...	...	...	20.00	20.00
	Total : Homeopathy	...	...	...	...	...	...	20.00	20.00
Minor	200								
Sub-Head	01								
Detailed	01								
Object	72		...	...	...	...	...	...	...
	Total : Churachandpur Medical College		...	...	...	...	...	...	...
	Total : Establishment of New Medical Colleges attached with District/Referral Hospitals (Central Share)	...	...	...	...	...	...	...	...
Sub-Head	02								
Detailed	01								
Object	72		...	...	...	...	...	...	...
	Total : Churachandpur Medical College		...	...	...	...	...	...	...
	Total : Establishment of New Medical Colleges attached with District/Referral Hospitals (State Share)	...	...	...	...	...	...	...	...
Sub-Head	04								
Detailed	00								
Object	77		...	...	...	...	...	...	...
	Total : Nurses Training	...	...	...	...	...	...	...	...
Sub-Head	05								
Detailed	00								
Object	51		50.00	...	...	...	...	50.00	50.00
	52		400.00	...	199.46	199.46	...	400.00	400.00
	71		100.00	...	100.00	100.00	...	100.00	100.00
	72		150.00	...	350.54	350.54	...	300.00	300.00
	73		30.00	...	30.00	30.00	...	30.00	30.00
	74		70.00	...	70.00	70.00	...	70.00	70.00
	77		100.00	...	100.00	100.00	...	100.00	100.00
	Total : Financial Aisstance to JNIMS	10.00	900.00	...	850.00	850.00	...	1050.00	1050.00
Sub-Head	06								
Detailed	00								
Object	51		15.00	15.00	...	15.00	100.00	...	100.00
	52		100.00	100.00	...	100.00	100.00	...	100.00
	60		75.00	5.00	...	5.00	75.00	...	75.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
	71		100.00	30.00	...	30.00	100.00	...	100.00
	72		75.00	275.00	...	275.00	75.00	...	75.00
	74		100.00	50.00	...	50.00	100.00	...	100.00
	77		75.00	25.00	...	25.00	75.00	...	75.00
	Total : Churachandpur Medical Collge	130.95	540.00	500.00	...	500.00	625.00	...	625.00
	Total : Other Systems	140.95	1440.00	500.00	850.00	1350.00	625.00	1050.00	1675.00
	Total : Medical Education Training & Research	140.95	1440.00	500.00	850.00	1350.00	625.00	1070.00	1695.00
Sub-Major	04								
Minor	101								
Sub-Head	01								
Detailed	00								
Object	71		3.24	...	...	...	...	3.00	3.00
	74		...	...	...	...	...	...	...
	77		...	...	...	...	...	...	...
	Total : Prevention and Control of Diseases (All Units)	...	3.24	...	...	...	...	3.00	3.00
	Total : Prevention and Control of Diseases	...	3.24	...	...	...	...	3.00	3.00
Minor	107								
Sub-Head	01								
Detailed	01								
Object	52		262.00	...	...	...	...	...	...
	Total : Establishment of Manipur State Drug Testing Laboratory (Central Share)	...	262.00	...	...	...	...	...	...
Detailed	02								
Object	52		...	...	...	...	...	...	...
	Total : Establishment of Manipur State Drug Testing Laboratory (State Share)	...	...	...	...	...	...	...	...
	Total : Strengthening of State Drug Regulatory System	183.91	262.00	...	...	...	...	...	...
	Total : Public Health Laboratories	183.91	262.00	...	...	...	...	...	...
Minor	112								
Sub-Head	01								
Detailed	01								
Object	52		186.00	93.00	93.00	186.00	93.00	93.00	186.00
	Total : Central Share	...	186.00	93.00	93.00	186.00	93.00	93.00	186.00
Detailed	02								
Object	72		...	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...	...	...
	Total : Upgradation/Strengthening of GNM/Nursing Schools	...	186.00	93.00	93.00	186.00	93.00	93.00	186.00
Sub-Head	02								
Detailed	00								
Object	71		10.72	...	10.72	10.72	...	10.00	10.00
	74		2.31	...	2.31	2.31	...	2.00	2.00
	Total : Health Intelligence	...	13.03	...	13.03	13.03	...	12.00	12.00
	Total : Public Health Education	...	199.03	93.00	106.03	199.03	93.00	105.00	198.00
Minor	200								
Sub-Head	01								
Detailed	00								
Object	72		100.00	...	100.00	100.00	...	100.00	100.00
	Total : Multipurpose Worker's Scheme	...	100.00	...	100.00	100.00	...	100.00	100.00
Sub-Head	02								
Detailed	01								
Object	72		1.00	...	1.00	1.00	...	...	...
	Total : State share of NABARD	...	1.00	...	1.00	1.00	...	...	...
	Total : Scheme under NABARD	...	1.00	...	1.00	1.00	...	...	...
	Total : Other Programmes	...	101.00	...	101.00	101.00	...	100.00	100.00
	Total : Public Health	183.91	565.27	93.00	207.03	300.03	93.00	208.00	301.00
Sub-Major	80								
Minor	800								
Sub-Head	01								
Detailed	01								
Object	72		900.00	...	2000.00	2000.00	...	1905.00	1905.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
	Total : Central Share		900.00	...	2000.00	2000.00	...	1905.00	1905.00
Detailed	02 State Share								
Object	72 Buildings and Structures		100.00	...	...	...	...	...	...
	Total : State Share		100.00	...	...	...	...	...	...
	Total : PM Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	1403.33	1000.00	...	2000.00	2000.00	...	1905.00	1905.00
	Total : Other Expenditure	1403.33	1000.00	...	2000.00	2000.00	...	1905.00	1905.00
	Total : General	1403.33	1000.00	...	2000.00	2000.00	...	1905.00	1905.00
	Total : Capital Outlay on Medical and Public Health	2063.67	5366.69	1303.00	5597.19	6900.19	1439.00	4649.00	6088.00
Major Head	4211 Capital Outlay on Family Welfare								
Sub-Major	00								
Minor	800 Other Expenditure								
Sub-Head	01 State Family Welfare								
Detailed	01 State Component								
Object	51 Motor Vehicles		...	...	...	...	...	...	...
	71 Information, Computer, Telecommunications (ICT) equipment		7.00	...	7.00	7.00	...	7.00	7.00
	72 Buildings and Structures		50.00	...	50.00	50.00	...	50.00	50.00
	74 Furniture & Fixtures		8.00	...	8.00	8.00	...	8.00	8.00
	77 Other Fixed Assets		5.00	...	5.00	5.00	...	5.00	5.00
	Total : State Component		70.00	...	70.00	70.00	...	70.00	70.00
	Total : State Family Welfare	19.67	70.00	...	70.00	70.00	...	70.00	70.00
	Total : Other Expenditure	19.67	70.00	...	70.00	70.00	...	70.00	70.00
	Total : Capital Outlay on Family Welfare	19.67	70.00	...	70.00	70.00	...	70.00	70.00
GRAND TOTAL : MEDICAL, HEALTH AND FAMILY WELFARE SERVICES		119876.06	135779.21	20655.95	137048.29	157704.24	21065.25	121288.44	142353.69
Voted :		119876.06	135779.21	20655.95	137048.29	157704.24	21065.25	121288.44	142353.69