

DEMAND NO : 10 - EDUCATION

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with EDUCATION

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	271274.51	9770.60	281045.11	297704.22	10038.92	307743.14
Charged :	...	...	...	...	...	...
Grand Total :	271274.51	9770.60	281045.11	297704.22	10038.92	307743.14

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2024 - 25	Budget Estimates 2025 - 26	Revised Estimates, 2025 - 26 Hill	Valley	Total	Budget Estimates, 2026 - 27 Hill	Valley	Total
Major Head	2202	General Education							
Sub-Major	01	Elementary Education							
Minor	052	Equipment							
Sub-Head	01	Equipment for Middle Education							
Detailed	00								
Object	21		50.00	...	25.00	25.00	...	50.00	50.00
	Total :		50.00	...	25.00	25.00	...	50.00	50.00
	Total :		50.00	...	25.00	25.00	...	50.00	50.00
Minor	101	Government Primary Schools							
Sub-Head	01	Primary School							
Detailed	00								
Object	01		52565.72	10565.36	26194.77	36760.13	12212.73	29542.96	41755.69
	06		1150.00	350.00	800.00	1150.00	350.00	800.00	1150.00
	07		20834.77	6157.74	15162.74	21320.48	6342.47	15617.62	21960.09
	11		55.00	15.00	40.00	55.00	15.00	40.00	55.00
	13		10.00	5.00	5.00	10.00	5.00	5.00	10.00
	Total :	61882.45	74615.49	17093.10	42202.51	59295.61	18925.20	46005.58	64930.78
	Total :	61882.45	74615.49	17093.10	42202.51	59295.61	18925.20	46005.58	64930.78
Minor	102	Assistance to Non-Government Primary Schools							
Sub-Head	01	Assistance to Non-Government Primary Schools							
Detailed	01	Non-Government Primary Schools							
Object	36		8509.58	4093.38	4416.20	8509.58	4093.38	4416.20	8509.58
	Total :		8509.58	4093.38	4416.20	8509.58	4093.38	4416.20	8509.58
	Total :	8047.65	8509.58	4093.38	4416.20	8509.58	4093.38	4416.20	8509.58
	Total :	8047.65	8509.58	4093.38	4416.20	8509.58	4093.38	4416.20	8509.58
Minor	106	Teachers and Other Services							
Sub-Head	01	Welfare of Teachers							
Detailed	00								
Object	49		10.00	5.00	5.00	10.00	5.00	5.00	10.00
	Total :	5.68	10.00	5.00	5.00	10.00	5.00	5.00	10.00
	Total :	5.68	10.00	5.00	5.00	10.00	5.00	5.00	10.00
Minor	107	Teachers Training							
Sub-Head	01	Employees Training							
Detailed	00								
Object	09		75.00	25.00	25.00	50.00	37.00	38.00	75.00
	Total :	45.00	75.00	25.00	25.00	50.00	37.00	38.00	75.00
	Total :	45.00	75.00	25.00	25.00	50.00	37.00	38.00	75.00
Minor	109	Scholarships and Incentives							
Sub-Head	01	Scholarships and Incentives							
Detailed	00								
Object	34		45.00	22.00	23.00	45.00	22.00	23.00	45.00
	Total :	45.00	45.00	22.00	23.00	45.00	22.00	23.00	45.00
	Total :	45.00	45.00	22.00	23.00	45.00	22.00	23.00	45.00
Minor	110	Examinations							
Sub-Head	01	Merit Exam for Primary Schools							
Detailed	00								
Object	49		25.00	5.00	20.00	25.00	5.00	20.00	25.00
	Total :	25.00	25.00	5.00	20.00	25.00	5.00	20.00	25.00
	Total :	25.00	25.00	5.00	20.00	25.00	5.00	20.00	25.00
Minor	112	National Programme of Mid Day Meals in Schools							
Sub-Head	01	PM-POSHAN/Central Share							
Detailed	00								
Object	49		3615.96	...	2999.49	2999.49	...	4076.48	4076.48
Detailed	01	TSP Component							
Object	49		2852.29	2366.10	...	2366.10	2853.00	...	2853.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
	Total : TSP Component		2852.29	2366.10	...	2366.10	2853.00	...	2853.00
Detailed	02 SCSP Component								
Object	49 Other Revenue Expenditure		306.92	...	254.59	254.59	...	306.92	306.92
	Total : SCSP Component		306.92	...	254.59	254.59	...	306.92	306.92
	Total : PM-POSHAN/Central Share	1590.84	6775.17	2366.10	3254.08	5620.18	2853.00	4383.40	7236.40
Sub-Head	02 PM-POSHAN/State Share								
Detailed	00								
Object	49 Other Revenue Expenditure		380.46	...	279.46	279.46	...	380.46	380.46
Detailed	01 TSP Component								
Object	49 Other Revenue Expenditure		60.00	161.00	...	161.00	122.76	...	122.76
	Total : TSP Component		60.00	161.00	...	161.00	122.76	...	122.76
Detailed	02 SCSP Component								
Object	49 Other Revenue Expenditure		30.00	...	25.00	25.00	...	30.00	30.00
	Total : SCSP Component		30.00	...	25.00	25.00	...	30.00	30.00
	Total : PM-POSHAN/State Share	159.15	470.46	161.00	304.46	465.46	122.76	410.46	533.22
	Total : National Programme of Mid Day Meals in Schools	1749.99	7245.63	2527.10	3558.54	6085.64	2975.76	4793.86	7769.62
Minor	113 Samagra Shiksha								
Sub-Head	01 Samagra Shiksha/Central Share								
Detailed	00								
Object	49 Other Revenue Expenditure		8947.00	...	14347.00	14347.00	...	14000.00	14000.00
Detailed	01 SCSP Component								
Object	49 Other Revenue Expenditure		8595.00	...	10595.00	10595.00	...	10760.00	10760.00
	Total : SCSP Component		8595.00	...	10595.00	10595.00	...	10760.00	10760.00
Detailed	02 TSP Component								
Object	49 Other Revenue Expenditure		4350.00	6850.00	...	6850.00	5350.00	...	5350.00
	Total : TSP Component		4350.00	6850.00	...	6850.00	5350.00	...	5350.00
	Total : Samagra Shiksha/Central Share	23243.95	21892.00	6850.00	24942.00	31792.00	5350.00	24760.00	30110.00
Sub-Head	02 Samagra Shiksha/State Share								
Detailed	00								
Object	49 Other Revenue Expenditure		1508.33	...	1549.67	1549.67	...	1222.22	1222.22
Detailed	01 SCSP Component								
Object	49 Other Revenue Expenditure		51.67	...	1177.00	1177.00	...	...	...
	Total : SCSP Component		51.67	...	1177.00	1177.00	...	...	...
Detailed	02 TSP Component								
Object	49 Other Revenue Expenditure		679.17	761.11	...	761.11	594.44	...	594.44
	Total : TSP Component		679.17	761.11	...	761.11	594.44	...	594.44
	Total : Samagra Shiksha/State Share	3487.05	2239.17	761.11	2726.67	3487.78	594.44	1222.22	1816.66
	Total : Samagra Shiksha	26731.00	24131.17	7611.11	27668.67	35279.78	5944.44	25982.22	31926.66
Minor	800 Other Expenditure								
Sub-Head	01 Student Amenities								
Detailed	00								
Object	49 Other Revenue Expenditure		18.00	9.00	9.00	18.00	9.00	9.00	18.00
	Total : Student Amenities	...	18.00	9.00	9.00	18.00	9.00	9.00	18.00
Sub-Head	02 School Sports								
Detailed	00								
Object	49 Other Revenue Expenditure		14.00	7.00	7.00	14.00	7.00	7.00	14.00
	Total : School Sports	14.00	14.00	7.00	7.00	14.00	7.00	7.00	14.00
Sub-Head	03 School Meet								
Detailed	00								
Object	49 Other Revenue Expenditure		14.00	7.00	7.00	14.00	7.00	7.00	14.00
	Total : School Meet	...	14.00	7.00	7.00	14.00	7.00	7.00	14.00
Sub-Head	04 Right of Children to Free and Compulsory Education								
Detailed	00								
Object	49 Other Revenue Expenditure		50.00	...	50.00	50.00	...	50.00	50.00
	Total : Right of Children to Free and Compulsory Education	49.93	50.00	...	50.00	50.00	...	50.00	50.00
	Total : Other Expenditure	63.93	96.00	23.00	73.00	96.00	23.00	73.00	96.00
	Total : Elementary Education	98595.70	114802.87	31404.69	78016.92	109421.61	32030.78	81406.86	113437.64
Sub-Major	02 Secondary Education								
Minor	052 Equipments								
Sub-Head	01 Equipment for Secondary Education								
Detailed	00								
Object	21 Materials and Supplies		30.00	10.00	10.00	20.00	15.00	15.00	30.00
	Total : Equipment for Secondary Education	...	30.00	10.00	10.00	20.00	15.00	15.00	30.00
	Total : Equipments	...	30.00	10.00	10.00	20.00	15.00	15.00	30.00
Minor	053 Maintenance of Buildings								
Sub-Head	01 Maintenance of Buildings								
Detailed	00								
Object	27 Minor civil and electric Works		100.00	30.00	30.00	60.00	50.00	50.00	100.00
	Total : Maintenance of Buildings	...	100.00	30.00	30.00	60.00	50.00	50.00	100.00
	Total : Maintenance of Buildings	...	100.00	30.00	30.00	60.00	50.00	50.00	100.00
Minor	104 Teachers and Other Services								

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
Sub-Head	01								
Detailed	00								
Object	49		50.00	25.00	25.00	50.00	12.00	13.00	25.00
	Total : Welfare of Teachers	21.20	50.00	25.00	25.00	50.00	12.00	13.00	25.00
	Total : Teachers and Other Services	21.20	50.00	25.00	25.00	50.00	12.00	13.00	25.00
Minor	105								
Sub-Head	01								
Detailed	00								
Object	09		20.00	5.00	5.00	10.00	10.00	10.00	20.00
	Total : In-Service Training	17.78	20.00	5.00	5.00	10.00	10.00	10.00	20.00
	Total : Teachers Training	17.78	20.00	5.00	5.00	10.00	10.00	10.00	20.00
Minor	107								
Sub-Head	01								
Detailed	00								
Object	34		36.40	...	36.40	36.40	...	36.40	36.40
	Total : Scholarships	1.70	36.40	...	36.40	36.40	...	36.40	36.40
Sub-Head	02								
Detailed	00								
Object	34		144.00	...	144.00	144.00	...	144.00	144.00
	Total : Merit Scholarship Scheme for Class X & XII Passed Students	9.96	144.00	...	144.00	144.00	...	144.00	144.00
	Total : Scholarships	11.66	180.40	...	180.40	180.40	...	180.40	180.40
Minor	109								
Sub-Head	01								
Detailed	00								
Object	01		39265.18	10901.43	18415.76	29317.19	15230.00	25400.00	40630.00
	02		6039.99	98.24	3971.76	4070.00	...	4055.57	4055.57
	06		1120.00	420.00	700.00	1120.00	420.00	700.00	1120.00
	07		20485.22	6363.96	10644.93	17008.89	16070.00	25037.00	41107.00
	11		27.50	13.00	14.50	27.50	13.00	15.00	28.00
	13		33.50	15.00	18.50	33.50	15.00	18.50	33.50
	Total : Secondary Schools	53018.91	66971.39	17811.63	33765.45	51577.08	31748.00	55226.07	86974.07
	Total : Government Secondary Schools	53018.91	66971.39	17811.63	33765.45	51577.08	31748.00	55226.07	86974.07
Minor	110								
Sub-Head	01								
Detailed	01								
Object	36		2176.59	22.35	2154.24	2176.59	22.35	2154.24	2176.59
	Total : Non-Govt. Secondary Schools		2176.59	22.35	2154.24	2176.59	22.35	2154.24	2176.59
	Total : Assistance to Non-Govt. Secondary Schools	2010.05	2176.59	22.35	2154.24	2176.59	22.35	2154.24	2176.59
Sub-Head	02								
Detailed	01								
Object	31		450.00	...	450.00	450.00	...	350.00	350.00
	Total : Manipur Public School		450.00	...	450.00	450.00	...	350.00	350.00
Detailed	02								
Object	31		50.00	...	50.00	50.00	...	50.00	50.00
	34		566.00	...	556.00	556.00	...	556.00	556.00
	35		50.00	...	50.00	50.00	...	50.00	50.00
	Total : Sainik School		666.00	...	656.00	656.00	...	656.00	656.00
Detailed	03								
Object	31		20.00	...	30.00	30.00	...	30.00	30.00
	36		60.00	...	80.00	80.00	...	80.00	80.00
	Total : Ramkrishna Mission School		80.00	...	110.00	110.00	...	110.00	110.00
Detailed	04								
Object	31		100.00	100.00	...	100.00	100.00	...	100.00
	36		300.00	100.00	...	100.00	300.00	...	300.00
	Total : Model Residential Schools		400.00	200.00	...	200.00	400.00	...	400.00
	Total : Financial Assistance	1105.95	1596.00	200.00	1216.00	1416.00	400.00	1116.00	1516.00
	Total : Assistance to Non-Govt. Secondary Schools	3116.00	3772.59	222.35	3370.24	3592.59	422.35	3270.24	3692.59
Minor	113								
Sub-Head	01								
Detailed	00								
Object	49		15700.00	...	13800.00	13800.00	...	10000.00	10000.00
Detailed	01								
Object	01		1250.49	...	1214.35	1214.35	...	1250.78	1250.78
	06		24.97	...	24.97	24.97	...	24.97	24.97
	07		676.62	...	705.00	705.00	...	726.15	726.15
	Total : Payment of Salaries under Teacher Education		1952.08	...	1944.32	1944.32	...	2001.90	2001.90

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
Detailed	02 TSP Component								
Object	49 Other Revenue Expenditure		...	...	...	...	...	...	...
	Total : TSP Component		...	...	...	...	...	...	...
Detailed	03 SCSP Component								
Object	49 Other Revenue Expenditure		1091.16	...	11091.00	11091.00	...	6600.00	6600.00
	Total : SCSP Component		1091.16	...	11091.00	11091.00	...	6600.00	6600.00
Detailed	04 TSP Component								
Object	49 Other Revenue Expenditure		6250.00	8250.00	...	8250.00	6250.00	...	6250.00
	Total : TSP Component		6250.00	8250.00	...	8250.00	6250.00	...	6250.00
	Total : Samagra Shiksha/Central Share	15630.09	24993.24	8250.00	26835.32	35085.32	6250.00	18601.90	24851.90
Sub-Head	02 Samagra Shiksha/State Share								
Detailed	00								
Object	49 Other Revenue Expenditure		1308.33	...	1533.33	1533.33	...	800.00	800.00
Detailed	01 SCSP Component								
Object	49 Other Revenue Expenditure		90.93	...	1232.35	1232.35	...	100.00	100.00
	Total : SCSP Component		90.93	...	1232.35	1232.35	...	100.00	100.00
Detailed	02 TSP Component								
Object	49 Other Revenue Expenditure		520.83	916.00	...	916.00	52.00	...	52.00
	Total : TSP Component		520.83	916.00	...	916.00	52.00	...	52.00
	Total : Samagra Shiksha/State Share	982.44	1920.09	916.00	2765.68	3681.68	52.00	900.00	952.00
	Total : Samagra Shiksha	16612.53	26913.33	9166.00	29601.00	38767.00	6302.00	19501.90	25803.90
Minor	191 Assistance to Local Bodies for Secondary Education								
Sub-Head	01 Grant-in-aid to Other Special Institutions								
Detailed	01 Special Institution								
Object	31 Grants-in-aid-General		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Special Institution		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Grant-in-aid to Other Special Institutions	...	1.00	...	1.00	1.00	...	1.00	1.00
Sub-Head	02 Grant-in-aid to Adimjati Shiksha Ashram								
Detailed	01 Adimjati Shiksha Ashram								
Object	31 Grants-in-aid-General		5.00	...	5.00	5.00	...	5.00	5.00
	Total : Adimjati Shiksha Ashram		5.00	...	5.00	5.00	...	5.00	5.00
	Total : Grant-in-aid to Adimjati Shiksha Ashram	5.00	5.00	...	5.00	5.00	...	5.00	5.00
	Total : Assistance to Local Bodies for Secondary Education	5.00	6.00	...	6.00	6.00	...	6.00	6.00
Minor	800 Other Expenditure								
Sub-Head	01 Academic Programme								
Detailed	00								
Object	49 Other Revenue Expenditure		14.00	7.00	7.00	14.00	7.00	7.00	14.00
	Total : Academic Programme	13.67	14.00	7.00	7.00	14.00	7.00	7.00	14.00
Sub-Head	02 Financial Assistance								
Detailed	01 National Cadet Corps (NCC)								
Object	31 Grants-in-aid-General		30.00	...	30.00	30.00	...	30.00	30.00
	Total : National Cadet Corps (NCC)		30.00	...	30.00	30.00	...	30.00	30.00
Detailed	02 Bharat Scouts and Guides								
Object	31 Grants-in-aid-General		16.00	...	16.00	16.00	...	16.00	16.00
	Total : Bharat Scouts and Guides		16.00	...	16.00	16.00	...	16.00	16.00
	Total : Financial Assistance	4.60	46.00	...	46.00	46.00	...	46.00	46.00
Sub-Head	03 Financial Assistance to Education Boards								
Detailed	01 Board of Secondary Education, Manipur								
Object	31 Grants-in-aid-General		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Board of Secondary Education, Manipur		10.00	...	10.00	10.00	...	10.00	10.00
Detailed	02 Council of Higher Secondary Education, Manipur								
Object	31 Grants-in-aid-General		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Council of Higher Secondary Education, Manipur		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Financial Assistance to Education Boards	...	20.00	...	20.00	20.00	...	20.00	20.00
Sub-Head	04 Popularisation of Science								
Detailed	00								
Object	49 Other Revenue Expenditure		60.00	...	30.00	30.00	...	10.00	10.00
	Total : Popularisation of Science	60.04	60.00	...	30.00	30.00	...	10.00	10.00
Sub-Head	05 Welfare of Students/Cadets								
Detailed	00								
Object	49 Other Revenue Expenditure		21.60	10.00	11.60	21.60	10.00	11.60	21.60
Detailed	01 Examination (RIMC and Rural Area								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
		Talented Children Scholarship)								
Object	49	Other Revenue Expenditure		1.00	...	1.00	1.00	...	1.00	1.00
		Total : Examination (RIMC and Rural Area Talented Children Scholarship)		1.00	...	1.00	1.00	...	1.00	1.00
Detailed	02	Yoga in Schools (Purchase of Materials)								
Object	21	Materials and Supplies		15.00	...	15.00	15.00	...	15.00	15.00
		Total : Yoga in Schools (Purchase of Materials)		15.00	...	15.00	15.00	...	15.00	15.00
Detailed	03	School Sports								
Object	49	Other Revenue Expenditure		20.00	10.00	10.00	20.00	10.00	10.00	20.00
		Total : School Sports		20.00	10.00	10.00	20.00	10.00	10.00	20.00
Detailed	04	Yoga Olympiad								
Object	49	Other Revenue Expenditure		10.00	...	10.00	10.00	...	10.00	10.00
		Total : Yoga Olympiad		10.00	...	10.00	10.00	...	10.00	10.00
		Total : Welfare of Students/Cadets	41.67	67.60	20.00	47.60	67.60	20.00	47.60	67.60
Sub-Head	06	School Meet								
Detailed	00									
Object	49	Other Revenue Expenditure		12.00	6.00	6.00	12.00	6.00	6.00	12.00
		Total : School Meet	5.65	12.00	6.00	6.00	12.00	6.00	6.00	12.00
Sub-Head	07	Guidance & Counselling								
Detailed	00									
Object	49	Other Revenue Expenditure		20.00	10.00	10.00	20.00	10.00	10.00	20.00
		Total : Guidance & Counselling	19.96	20.00	10.00	10.00	20.00	10.00	10.00	20.00
Sub-Head	08	Vocational Education								
Detailed	00									
Object	49	Other Revenue Expenditure		9.00	4.00	5.00	9.00	4.00	5.00	9.00
		Total : Vocational Education	...	9.00	4.00	5.00	9.00	4.00	5.00	9.00
Sub-Head	09	Incentive Awards/Rewards to Students of Govt. Schools who excel in HSLCE/HSE								
Detailed	00									
Object	49	Other Revenue Expenditure		60.00	...	60.00	60.00	...	60.00	60.00
		Total : Incentive Awards/Rewards to Students of Govt. Schools who excel in HSLCE/HSE	44.75	60.00	...	60.00	60.00	...	60.00	60.00
Sub-Head	10	Lairik Tamhalasi								
Detailed	00									
Object	49	Other Revenue Expenditure		50.00	...	50.00	50.00	...	50.00	50.00
		Total : Lairik Tamhalasi	...	50.00	...	50.00	50.00	...	50.00	50.00
Sub-Head	11	Supporting Selected Students of Class-X, XI & XII to excel in Professional Engineering Courses								
Detailed	00									
Object	49	Other Revenue Expenditure		50.00	...	50.00	50.00	...	50.00	50.00
		Total : Supporting Selected Students of Class-X, XI & XII to excel in Professional Engineering Courses	49.99	50.00	...	50.00	50.00	...	50.00	50.00
Sub-Head	12	State Literary Award								
Detailed	00									
Object	40	Awards and Prizes		10.52	...	10.52	10.52	...	10.52	10.52
		Total : State Literary Award	...	10.52	...	10.52	10.52	...	10.52	10.52
Sub-Head	13	State Achievement Survey for Teachers and Students								
Detailed	00									
Object	49	Other Revenue Expenditure		100.00	50.00	50.00	100.00	50.00	50.00	100.00
		Total : State Achievement Survey for Teachers and Students	...	100.00	50.00	50.00	100.00	50.00	50.00	100.00
		Total : Other Expenditure	240.33	519.12	97.00	392.12	489.12	97.00	372.12	469.12
		Total : Secondary Education	73043.41	98562.83	27366.98	67385.21	94752.19	38656.35	78644.73	117301.08
Sub-Major	03	University and Higher Education								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		200.00	...	145.14	145.14	...	149.49	149.49
	06	Medical Treatment		7.00	...	7.00	7.00	...	7.00	7.00
	07	Allowances		110.00	...	85.13	85.13	...	87.68	87.68
	09	Training Expenses		...	...	10.00	10.00	...	10.00	10.00
	11	Domestic Travel Expenses		8.00	...	8.00	8.00	...	8.00	8.00
	13	Office expenses		20.00	...	20.00	20.00	...	20.00	20.00
	16	Printing and Publication		10.00	...	5.00	5.00	...	5.00	5.00
	19	Digital Equipment		20.00	...	20.00	20.00	...	10.00	10.00
	24	Fuels and Lubricants		20.00	...	20.00	20.00	...	20.00	20.00
	26	Advertising and publicity		...	...	...	...	...	5.00	5.00
	27	Minor civil and electric Works		...	...	...	...	...	10.00	10.00

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	28 Professional services		20.00	...	15.00	15.00	...	10.00	10.00
	Total : Direction	295.41	415.00	...	335.27	335.27	...	342.17	342.17
Sub-Head	02 University and College								
Detailed	01 Electric & Water Charges								
Object	13 Office expenses		70.00	...	78.00	78.00	...	70.00	70.00
	Total : Electric & Water Charges		70.00	...	78.00	78.00	...	70.00	70.00
	Total : University and College	68.49	70.00	...	78.00	78.00	...	70.00	70.00
	Total : Direction and Administration	363.90	485.00	...	413.27	413.27	...	412.17	412.17
Minor	102 Assistance to Universities								
Sub-Head	01 Dhanamanjuri University								
Detailed	01 Dhanamanjuri University								
Object	31 Grants-in-aid-General		300.00	...	400.00	400.00	...	300.00	300.00
	35 Grants for creation of Capital Assets		50.00	...	50.00	50.00	...	50.00	50.00
	36 Grants-in-aid-Salaries		10000.00	...	10010.21	10010.21	...	10000.00	10000.00
	Total : Dhanamanjuri University		10350.00	...	10460.21	10460.21	...	10350.00	10350.00
	Total : Dhanamanjuri University	10174.55	10350.00	...	10460.21	10460.21	...	10350.00	10350.00
	Total : Assistance to Universities	10174.55	10350.00	...	10460.21	10460.21	...	10350.00	10350.00
Minor	103 Government Colleges and Institutes								
Sub-Head	01 Government Colleges and Institutions								
Detailed	00								
Object	01 Salaries		27220.00	3278.64	20984.34	24262.98	3377.00	21613.87	24990.87
	02 Wages		720.00	35.00	685.00	720.00	35.00	685.00	720.00
	06 Medical Treatment		105.00	5.00	65.00	70.00	20.00	65.00	85.00
	07 Allowances		15691.50	1830.35	11638.16	13468.51	1885.26	11987.30	13872.56
	11 Domestic Travel Expenses		17.00	7.00	10.00	17.00	7.00	10.00	17.00
	13 Office expenses		45.00	20.00	25.00	45.00	20.00	25.00	45.00
	49 Other Revenue Expenditure		45.00	20.00	25.00	45.00	20.00	25.00	45.00
Detailed	01 Science Equipment								
Object	21 Materials and Supplies		70.00	10.00	25.00	35.00	10.00	30.00	40.00
	Total : Science Equipment		70.00	10.00	25.00	35.00	10.00	30.00	40.00
	Total : Government Colleges and Institutions	35490.53	43913.50	5205.99	33457.50	38663.49	5374.26	34441.17	39815.43
Sub-Head	02 Hindi Teachers' Training College								
Detailed	00								
Object	01 Salaries		12.00	...	8.52	8.52	...	8.78	8.78
	06 Medical Treatment		1.00	...	1.00	1.00	...	1.00	1.00
	07 Allowances		6.00	...	6.95	6.95	...	7.16	7.16
	11 Domestic Travel Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office expenses		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Hindi Teachers' Training College	3.11	21.00	...	18.47	18.47	...	18.94	18.94
	Total : Government Colleges and Institutes	35493.64	43934.50	5205.99	33475.97	38681.96	5374.26	34460.11	39834.37
Minor	104 Assistance to Non-Government Colleges and Institutes								
Sub-Head	01 Assistance to Non-Government Colleges and Institutions								
Detailed	01 Non-Govt. Colleges and Institutions								
Object	35 Grants for creation of Capital Assets		120.00	...	120.00	120.00	...	120.00	120.00
	36 Grants-in-aid-Salaries		1000.00	360.00	640.00	1000.00	360.00	640.00	1000.00
	Total : Non-Govt. Colleges and Institutions		1120.00	360.00	760.00	1120.00	360.00	760.00	1120.00
	Total : Assistance to Non-Government Colleges and Institutions	208.98	1120.00	360.00	760.00	1120.00	360.00	760.00	1120.00
	Total : Assistance to Non-Government Colleges and Institutes	208.98	1120.00	360.00	760.00	1120.00	360.00	760.00	1120.00
Minor	105 Faculty Development Programme								
Sub-Head	01 D.M. College of Teacher Education								
Detailed	00								
Object	01 Salaries		320.00	...	248.11	248.11	...	255.55	255.55
	06 Medical Treatment		5.00	...	5.00	5.00	...	5.00	5.00
	07 Allowances		158.40	...	140.71	140.71	...	144.93	144.93
	11 Domestic Travel Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office expenses		2.00	...	2.00	2.00	...	2.00	2.00
	49 Other Revenue Expenditure		10.00	...	10.00	10.00	...	10.00	10.00
	Total : D.M. College of Teacher Education	363.32	496.40	...	406.82	406.82	...	418.48	418.48
Sub-Head	02 Pettigrew College of Teacher Education								
Detailed	00								
Object	13 Office expenses		25.00	25.00	...	25.00	25.00	...	25.00
	Total : Pettigrew College of Teacher Education	24.98	25.00	25.00	...	25.00	25.00	...	25.00
Sub-Head	03 Churachandpur College of Teacher Education								
Detailed	00								
Object	13 Office expenses		25.00	25.00	...	25.00	25.00	...	25.00
	Total : Churachandpur College of Teacher Education	24.98	25.00	25.00	...	25.00	25.00	...	25.00

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	04	Orientation of Teachers								
Detailed	00									
Object	49	Other Revenue Expenditure		50.00	25.00	25.00	50.00	25.00	25.00	50.00
		Total : Orientation of Teachers	...	50.00	25.00	25.00	50.00	25.00	25.00	50.00
		Total : Faculty Development Programme	413.28	596.40	75.00	431.82	506.82	75.00	443.48	518.48
Minor	107	Scholarships								
Sub-Head	01	Scholarship								
Detailed	00									
Object	34	Scholarships		25.00	...	10.00	10.00	...	25.00	25.00
		Total : Scholarship	...	25.00	...	10.00	10.00	...	25.00	25.00
Sub-Head	02	Chief Minister's Scholarship Scheme for Civil Services Aspirants								
Detailed	00									
Object	34	Scholarships		280.00	...	320.00	320.00	...	280.00	280.00
		Total : Chief Minister's Scholarship Scheme for Civil Services Aspirants	140.00	280.00	...	320.00	320.00	...	280.00	280.00
		Total : Scholarships	140.00	305.00	...	330.00	330.00	...	305.00	305.00
Minor	800	Other Expenditure								
Sub-Head	01	Student Amenities								
Detailed	00									
Object	49	Other Revenue Expenditure		80.00	30.00	50.00	80.00	30.00	50.00	80.00
		Total : Student Amenities	2.94	80.00	30.00	50.00	80.00	30.00	50.00	80.00
Sub-Head	02	Rashtriya Uchcharat Shiksha Abhiyan (RUSA)/Central Share								
Detailed	01	Manipur State Higher Education Council								
Object	31	Grants-in-aid-General		...	...	...	...	...	...	...
	35	Grants for creation of Capital Assets		...	...	...	...	...	...	...
		Total : Manipur State Higher Education Council		...	...	...	...	...	...	...
		Total : Rashtriya Uchcharat Shiksha Abhiyan (RUSA)/Central Share	932.95	...	...	...	...	...	...	...
Sub-Head	03	RUSA/State Share								
Detailed	01	Manipur State Higher Education Council								
Object	31	Grants-in-aid-General		...	...	...	...	...	...	...
	35	Grants for creation of Capital Assets		...	...	...	...	...	...	...
		Total : Manipur State Higher Education Council		...	...	...	...	...	...	...
		Total : RUSA/State Share	113.66	...	...	...	...	...	...	...
Sub-Head	04	RUSA/Central Share (SCSP Component)								
Detailed	01	Manipur State Higher Education Council								
Object	35	Grants for creation of Capital Assets		...	...	...	...	...	...	...
		Total : Manipur State Higher Education Council		...	...	...	...	...	...	...
		Total : RUSA/Central Share (SCSP Component)	180.57	...	...	...	...	...	...	...
Sub-Head	05	RUSA/State Share (SCSP Component)								
Detailed	01	Manipur State Higher Education Council								
Object	35	Grants for creation of Capital Assets		...	...	...	...	...	...	...
		Total : Manipur State Higher Education Council		...	...	...	...	...	...	...
		Total : RUSA/State Share (SCSP Component)	20.06	...	...	...	...	...	...	...
Sub-Head	06	RUSA/Central Share (TSP Component)								
Detailed	01	Manipur State Higher Education Council								
Object	35	Grants for creation of Capital Assets		...	...	...	...	...	...	...
		Total : Manipur State Higher Education Council		...	...	...	...	...	...	...
		Total : RUSA/Central Share (TSP Component)	90.28	...	...	...	...	...	...	...
Sub-Head	07	RUSA/State Share (TSP Component)								
Detailed	01	Manipur State Higher Education Council								
Object	35	Grants for creation of Capital Assets		...	...	...	...	...	...	...
		Total : Manipur State Higher Education Council		...	...	...	...	...	...	...
		Total : RUSA/State Share (TSP Component)	10.03	...	...	...	...	...	...	...

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	08	Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)/Central Share								
Detailed	01	Manipur State Higher Education Council								
Object	31	Grants-in-aid-General		900.00	...	...	...	...	...	...
	35	Grants for creation of Capital Assets		80.00	...	570.50	570.50	...	80.00	80.00
		Total : Manipur State Higher Education Council		980.00	...	570.50	570.50	...	80.00	80.00
		Total : Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)/Central Share	...	980.00	...	570.50	570.50	...	80.00	80.00
Sub-Head	09	PM-USHA/State Share								
Detailed	01	Manipur State Higher Education Council								
Object	31	Grants-in-aid-General		608.00	...	...	...	...	...	...
	35	Grants for creation of Capital Assets		10.00	...	...	...	...	...	...
		Total : Manipur State Higher Education Council		618.00	...	...	...	...	...	...
		Total : PM-USHA/State Share	...	618.00	...	...	...	...	...	...
Sub-Head	10	PM-USHA/Central Share (SCSP Component)								
Detailed	01	Manipur State Higher Education Council								
Object	35	Grants for creation of Capital Assets		300.00	...	135.99	135.99	...	241.67	241.67
		Total : Manipur State Higher Education Council		300.00	...	135.99	135.99	...	241.67	241.67
		Total : PM-USHA/Central Share (SCSP Component)	...	300.00	...	135.99	135.99	...	241.67	241.67
Sub-Head	11	PM-USHA/State Share (SCSP Component)								
Detailed	01	Manipur State Higher Education Council								
Object	35	Grants for creation of Capital Assets		128.00	...	...	...	...	...	...
		Total : Manipur State Higher Education Council		128.00	...	...	...	...	...	...
		Total : PM-USHA/State Share (SCSP Component)	...	128.00	...	...	...	...	...	...
Sub-Head	12	PM-USHA/Central Share (TSP Component)								
Detailed	01	Manipur State Higher Education Council								
Object	35	Grants for creation of Capital Assets		200.00	76.84	...	76.84	241.66	...	241.66
		Total : Manipur State Higher Education Council		200.00	76.84	...	76.84	241.66	...	241.66
		Total : PM-USHA/Central Share (TSP Component)	...	200.00	76.84	...	76.84	241.66	...	241.66
Sub-Head	13	PM-USHA/State Share (TSP Component)								
Detailed	01	Manipur State Higher Education Council								
Object	35	Grants for creation of Capital Assets		64.00	...	...	...	...	...	...
		Total : Manipur State Higher Education Council		64.00	...	...	...	...	...	...
		Total : PM-USHA/State Share (TSP Component)	...	64.00	...	...	...	...	...	...
Sub-Head	14	Chief Minister's Scholarship Scheme for Civil Services Aspirants								
Detailed	00									
Object	49	Other Revenue Expenditure		50.00	...	50.00	50.00	...	50.00	50.00
		Total : Chief Minister's Scholarship Scheme for Civil Services Aspirants	...	50.00	...	50.00	50.00	...	50.00	50.00
Sub-Head	15	Chief Minister's College Students Rehabilitation Scheme (CMCSRS)								
Detailed	00									
Object	49	Other Revenue Expenditure		200.00	...	200.00	200.00	...	200.00	200.00
		Total : Chief Minister's College Students Rehabilitation Scheme (CMCSRS)	26.40	200.00	...	200.00	200.00	...	200.00	200.00
Sub-Head	16	Other Expenditure								
Detailed	00									
Object	49	Other Revenue Expenditure		6.00	...	6.00	6.00	...	6.00	6.00
		Total : Other Expenditure	1.42	6.00	...	6.00	6.00	...	6.00	6.00
Sub-Head	17	Chief Minister's Award for Educational Excellence								
Detailed	00									
Object	40	Awards and Prizes		15.00	...	15.00	15.00	...	15.00	15.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27			
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total	
	Total :	Chief Minister's Award for Educational Excellence	15.00	15.00	...	15.00	15.00	...	15.00	15.00
	Total :	Other Expenditure	1393.31	2641.00	106.84	1027.49	1134.33	271.66	642.67	914.33
	Total :	University and Higher Education	48187.66	59431.90	5747.83	46898.76	52646.59	6080.92	47373.43	53454.35
Sub-Major	04	Adult Education								
Minor	001	Direction and Administration								
Sub-Head	01	Direction (AE)								
Detailed	00									
Object	01	Salaries		175.00	...	145.78	145.78	...	150.15	150.15
	02	Wages		6.50	...	6.50	6.50	...	6.50	6.50
	06	Medical Treatment		8.00	...	8.00	8.00	...	8.00	8.00
	07	Allowances		92.96	...	85.39	85.39	...	87.95	87.95
	09	Training Expenses		5.00	...	2.00	2.00	...	5.00	5.00
	11	Domestic Travel Expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13	Office expenses		8.00	...	8.00	8.00	...	8.00	8.00
	19	Digital Equipment		2.00	...	2.00	2.00	...	2.00	2.00
	24	Fuels and Lubricants		3.00	...	3.00	3.00	...	3.00	3.00
	29	Repair and Maintenance		5.00	...	5.00	5.00	...	5.00	5.00
	49	Other Revenue Expenditure		...	...	3.00	3.00	...	...	...
Detailed	01	Electric & Water Charges								
Object	13	Office expenses		4.00	...	4.00	4.00	...	4.00	4.00
	Total :	Electric & Water Charges		4.00	...	4.00	4.00	...	4.00	4.00
	Total :	Direction (AE)	284.32	311.46	...	274.67	274.67	...	281.60	281.60
	Total :	Direction and Administration	284.32	311.46	...	274.67	274.67	...	281.60	281.60
Minor	103	Rural Functional Literacy Programmes								
Sub-Head	01	New India Literacy Programme (NILP)/Central Share								
Detailed	01	State Literacy Mission Authority (SLMA)								
Object	31	Grants-in-aid-General		141.50	...	139.00	139.00	...	15.00	15.00
	Total :	State Literacy Mission Authority (SLMA)		141.50	...	139.00	139.00	...	15.00	15.00
	Total :	New India Literacy Programme (NILP)/Central Share	22.97	141.50	...	139.00	139.00	...	15.00	15.00
Sub-Head	02	New India Literacy Programme (NILP)/State Share								
Detailed	01	State Literacy Mission Authority (SLMA)								
Object	31	Grants-in-aid-General		15.70	...	15.70	15.70	...	...	...
	Total :	State Literacy Mission Authority (SLMA)		15.70	...	15.70	15.70	...	...	...
	Total :	New India Literacy Programme (NILP)/State Share	2.55	15.70	...	15.70	15.70	...	...	...
Sub-Head	03	NILP/Central Share (TSP Component)								
Detailed	01	State Literacy Mission Authority (SLMA)								
Object	31	Grants-in-aid-General		44.83	22.00	...	22.00	89.00	...	89.00
	Total :	State Literacy Mission Authority (SLMA)		44.83	22.00	...	22.00	89.00	...	89.00
	Total :	NILP/Central Share (TSP Component)	2.75	44.83	22.00	...	22.00	89.00	...	89.00
Sub-Head	04	NILP/State Share (TSP Component)								
Detailed	01	State Literacy Mission Authority (SLMA)								
Object	31	Grants-in-aid-General		4.98	3.37	...	3.37	...	...	...
	Total :	State Literacy Mission Authority (SLMA)		4.98	3.37	...	3.37	...	...	...
	Total :	NILP/State Share (TSP Component)	0.30	4.98	3.37	...	3.37	...	...	...
Sub-Head	05	NILP/Central Share (SCSP Component)								
Detailed	01	State Literacy Mission Authority (SLMA)								
Object	31	Grants-in-aid-General		4.60	...	39.89	39.89	...	5.00	5.00
	Total :	State Literacy Mission Authority (SLMA)		4.60	...	39.89	39.89	...	5.00	5.00
	Total :	NILP/Central Share (SCSP Component)	...	4.60	...	39.89	39.89	...	5.00	5.00
Sub-Head	06	NILP/State Share (SCSP Component)								
Detailed	01	State Literacy Mission Authority (SLMA)								
Object	31	Grants-in-aid-General		0.51	...	2.12	2.12	...	...	...
	Total :	State Literacy Mission Authority (SLMA)		0.51	...	2.12	2.12	...	...	...
	Total :	NILP/State Share (SCSP Component)	...	0.51	...	2.12	2.12	...	...	...
	Total :	Rural Functional Literacy Programmes	28.57	212.12	25.37	196.71	222.08	89.00	20.00	109.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
	Total : Adult Education	312.89	523.58	25.37	471.38	496.75	89.00	301.60	390.60
Sub-Major	05 Language Development								
Minor	001 Direction and Administration								
Sub-Head	01 Direction								
Detailed	00								
Object	01 Salaries		45.17	...	36.12	36.12	...	37.20	37.20
	02 Wages		5.00	...	5.00	5.00	...	5.00	5.00
	06 Medical Treatment		2.00	...	2.00	2.00	...	2.00	2.00
	07 Allowances		22.59	...	21.59	21.59	...	22.24	22.24
	11 Domestic Travel Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	13 Office expenses		2.00	...	2.00	2.00	...	2.00	2.00
	19 Digital Equipment		2.00	...	2.00	2.00	...	2.00	2.00
	24 Fuels and Lubricants		1.00	...	1.00	1.00	...	1.00	1.00
	26 Advertising and publicity		2.00	...	2.00	2.00	...	2.00	2.00
	29 Repair and Maintenance		2.00	...	2.00	2.00	...	2.00	2.00
	49 Other Revenue Expenditure		50.00	...	30.00	30.00	...	40.00	40.00
	Total : Direction	98.49	133.81	...	103.76	103.76	...	115.49	115.49
	Total : Direction and Administration	98.49	133.81	...	103.76	103.76	...	115.49	115.49
Minor	102 Promotion of Modern Indian Languages and Literature								
Sub-Head	01 Promotion of Manipuri Language and Major Tribal Dialects								
Detailed	00								
Object	49 Other Revenue Expenditure		75.00	...	75.00	75.00	...	75.00	75.00
	Total : Promotion of Manipuri Language and Major Tribal Dialects	...	75.00	...	75.00	75.00	...	75.00	75.00
Sub-Head	02 Financial Assistance to Meetei Mayek Institutions								
Detailed	00								
Object	49 Other Revenue Expenditure		3.00	...	3.00	3.00	...	3.00	3.00
	Total : Financial Assistance to Meetei Mayek Institutions	2.70	3.00	...	3.00	3.00	...	3.00	3.00
Sub-Head	03 Development of Regional Language								
Detailed	00								
Object	49 Other Revenue Expenditure		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Development of Regional Language	...	1.00	...	1.00	1.00	...	1.00	1.00
	Total : Promotion of Modern Indian Languages and Literature	2.70	79.00	...	79.00	79.00	...	79.00	79.00
Minor	103 Sanskrit Education								
Sub-Head	01 Financial Assistance to Eminent Sanskrit Pandit								
Detailed	00								
Object	49 Other Revenue Expenditure		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Financial Assistance to Eminent Sanskrit Pandit	...	1.00	...	1.00	1.00	...	1.00	1.00
	Total : Sanskrit Education	...	1.00	...	1.00	1.00	...	1.00	1.00
Minor	200 Other Language Education								
Sub-Head	01 Improvement of Tribal Dialects								
Detailed	00								
Object	49 Other Revenue Expenditure		5.40	...	5.40	5.40	...	5.40	5.40
	Total : Improvement of Tribal Dialects	5.40	5.40	...	5.40	5.40	...	5.40	5.40
Sub-Head	02 Development of School Library								
Detailed	00								
Object	49 Other Revenue Expenditure		...	...	...	...	...	...	...
	Total : Development of School Library	...	...	...	...	...	...	...	...
Sub-Head	03 Remedial Teaching								
Detailed	00								
Object	49 Other Revenue Expenditure		...	...	...	...	...	...	...
	Total : Remedial Teaching	...	...	...	...	...	...	...	...
	Total : Other Language Education	5.40	5.40	...	5.40	5.40	...	5.40	5.40
	Total : Language Development	106.59	219.21	...	189.16	189.16	...	200.89	200.89
Sub-Major	80 General								
Minor	001 Direction and Administration								
Sub-Head	01 Direction								
Detailed	00								
Object	01 Salaries		2769.66	1259.81	1345.72	2605.53	1297.60	1386.09	2683.69
	02 Wages		20.00	...	20.00	20.00	...	20.00	20.00
	06 Medical Treatment		20.00	20.00	10.00	30.00	10.00	10.00	20.00
	07 Allowances		1644.21	751.43	805.76	1557.19	773.97	829.93	1603.90
	11 Domestic Travel Expenses		17.00	7.00	10.00	17.00	7.00	10.00	17.00
	13 Office expenses		40.00	20.00	20.00	40.00	20.00	20.00	40.00
	24 Fuels and Lubricants		15.00	7.50	7.50	15.00	7.50	7.50	15.00
	27 Minor civil and electric Works		50.00	10.00	20.00	30.00	20.00	20.00	40.00
	28 Professional services		60.00	20.00	190.00	210.00	20.00	40.00	60.00

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	49 Other Revenue Expenditure		35.00	4.31	16.58	20.89	...	...	...
Detailed	01 Electric and Water Charges								
Object	13 Office expenses		80.00	...	1000.00	1000.00	...	100.00	100.00
	Total : Electric and Water Charges		80.00	...	1000.00	1000.00	...	100.00	100.00
	Total : Direction	3999.42	4750.87	2100.05	3445.56	5545.61	2156.07	2443.52	4599.59
Sub-Head	02 Engineering Cell								
Detailed	00								
Object	01 Salaries		185.20	...	165.36	165.36	...	170.32	170.32
	06 Medical Treatment		2.00	...	2.00	2.00	...	2.00	2.00
	07 Allowances		111.16	...	96.77	96.77	...	99.67	99.67
	11 Domestic Travel Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	13 Office expenses		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Engineering Cell	253.54	308.41	...	274.18	274.18	...	282.04	282.04
	Total : Direction and Administration	4252.96	5059.28	2100.05	3719.74	5819.79	2156.07	2725.56	4881.63
Minor	003 Training								
Sub-Head	01 District Institute of Educational Training (DIET)								
Detailed	00								
Object	01 Salaries		209.81	...	190.22	190.22	...	195.93	195.93
	06 Medical Treatment		5.40	...	5.40	5.40	...	4.52	4.52
	07 Allowances		93.10	...	93.10	93.10	...	95.89	95.89
	11 Domestic Travel Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	13 Office expenses		0.16	...	0.16	0.16	...	0.16	0.16
	Total : District Institute of Educational Training (DIET)	297.14	308.52	...	288.93	288.93	...	296.55	296.55
Sub-Head	02 Hindi Training Institute								
Detailed	00								
Object	01 Salaries		52.48	...	52.48	52.48	...	54.05	54.05
	06 Medical Treatment		1.15	...	1.15	1.15	...	1.46	1.46
	07 Allowances		28.27	...	28.27	28.27	...	29.12	29.12
	11 Domestic Travel Expenses		0.05	...	0.05	0.05	...	0.05	0.05
	13 Office expenses		0.10	...	0.10	0.10	...	0.10	0.10
	Total : Hindi Training Institute	72.97	82.05	...	82.05	82.05	...	84.78	84.78
Sub-Head	03 State Council of Educational Research and Training (SCERT)								
Detailed	00								
Object	01 Salaries		93.15	...	98.74	98.74	...	101.70	101.70
	06 Medical Treatment		2.84	...	4.18	4.18	...	3.18	3.18
	07 Allowances		55.48	...	58.00	58.00	...	59.74	59.74
	09 Training Expenses		13.54	...	13.54	13.54	...	13.54	13.54
	11 Domestic Travel Expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13 Office expenses		14.40	...	14.40	14.40	...	14.40	14.40
	19 Digital Equipment		1.50	...	2.00	2.00	...	2.00	2.00
	24 Fuels and Lubricants		10.00	...	10.00	10.00	...	10.00	10.00
	26 Advertising and publicity		1.50	...	1.50	1.50	...	1.50	1.50
	27 Minor civil and electric Works		3.00	...	25.00	25.00	...	3.00	3.00
	28 Professional services		0.50	...	0.50	0.50	...	0.50	0.50
	29 Repair and Maintenance		0.50	...	1.00	1.00	...	1.00	1.00
	49 Other Revenue Expenditure		0.10	...	3.00	3.00	...	3.00	3.00
Detailed	01 Electric & Water Charges								
Object	13 Office expenses		1.50	...	1.50	1.50	...	1.50	1.50
	Total : Electric & Water Charges		1.50	...	1.50	1.50	...	1.50	1.50
Detailed	02 Information Technology								
Object	09 Training Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	28 Professional services		2.00	...	2.00	2.00	...	2.00	2.00
	Total : Information Technology		3.00	...	3.00	3.00	...	3.00	3.00
Detailed	03 Educational Technology								
Object	28 Professional services		4.32	...	4.32	4.32	...	4.32	4.32
	Total : Educational Technology		4.32	...	4.32	4.32	...	4.32	4.32
Detailed	04 Library and Documentation								
Object	13 Office expenses		1.08	...	1.08	1.08	...	1.08	1.08
	Total : Library and Documentation		1.08	...	1.08	1.08	...	1.08	1.08
	Total : State Council of Educational Research and Training (SCERT)	207.52	208.41	...	243.76	243.76	...	225.46	225.46
	Total : Training	577.63	598.98	...	614.74	614.74	...	606.79	606.79
Minor	800 Other Expenditure								
Sub-Head	01 Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)								
Detailed	01 Central Share								
Object	49 Other Revenue Expenditure		...	...	...	...	...	...	...
	Total : Central Share		...	...	...	...	...	...	...
Detailed	02 State Share								
Object	49 Other Revenue Expenditure		...	...	...	...	...	...	...
	Total : State Share		...	...	...	...	...	...	...

Category of Heads	Code	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)	...	...	...	...	...	...	...	...
Sub-Head	02 Pradhan Mantri Schools for Rising India (PM-SHRI)/Central Share								
Detailed	00								
Object	49 Other Revenue Expenditure		1500.00	...	1700.00	1700.00	...	1700.00	1700.00
Detailed	01 SCSP Component								
Object	49 Other Revenue Expenditure		400.00	...	1000.50	1000.50	...	1000.50	1000.50
	Total : SCSP Component		400.00	...	1000.50	1000.50	...	1000.50	1000.50
Detailed	02 TSP Component								
Object	49 Other Revenue Expenditure		1200.00	1300.00	...	1300.00	1300.00	...	1300.00
	Total : TSP Component		1200.00	1300.00	...	1300.00	1300.00	...	1300.00
	Total : Pradhan Mantri Schools for Rising India (PM-SHRI)/Central Share	3782.57	3100.00	1300.00	2700.50	4000.50	1300.00	2700.50	4000.50
Sub-Head	03 Pradhan Mantri Schools for Rising India (PM-SHRI)/State Share								
Detailed	00								
Object	49 Other Revenue Expenditure		291.67	...	...	...	...	...	...
Detailed	01 SCSP Component								
Object	49 Other Revenue Expenditure		83.33	...	...	...	...	...	...
	Total : SCSP Component		83.33	...	...	...	...	...	...
Detailed	02 TSP Component								
Object	49 Other Revenue Expenditure		250.00	...	...	...	...	...	...
	Total : TSP Component		250.00	...	...	...	...	...	...
	Total : Pradhan Mantri Schools for Rising India (PM-SHRI)/State Share	518.26	625.00	...	...	...	...	...	...
Sub-Head	04 Promotion of Mukna								
Detailed	00								
Object	49 Other Revenue Expenditure		...	...	...	...	...	...	...
	Total : Promotion of Mukna	11.92	...	...	...	...	...	...	...
Sub-Head	05 Promotion of Extra Curricular Activities								
Detailed	00								
Object	49 Other Revenue Expenditure		...	...	...	...	...	...	...
Detailed	01 Promotion of Thang Ta								
Object	49 Other Revenue Expenditure		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Promotion of Thang Ta		10.00	...	10.00	10.00	...	10.00	10.00
Detailed	02 Promotion of Mukna								
Object	49 Other Revenue Expenditure		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Promotion of Mukna		10.00	...	10.00	10.00	...	10.00	10.00
Detailed	03 Sports Coaching								
Object	49 Other Revenue Expenditure		80.00	...	80.00	80.00	...	60.00	60.00
	Total : Sports Coaching		80.00	...	80.00	80.00	...	60.00	60.00
	Total : Promotion of Extra Curricular Activities	...	100.00	...	100.00	100.00	...	80.00	80.00
	Total : Other Expenditure	4312.75	3825.00	1300.00	2800.50	4100.50	1300.00	2780.50	4080.50
	Total : General	9143.34	9483.26	3400.05	7134.98	10535.03	3456.07	6112.85	9568.92
	Total : General Education	229389.59	283023.65	67944.92	200096.41	268041.33	80313.12	214040.36	294353.48
Major Head	2203 Technical Education								
Sub-Major	00								
Minor	001 Direction and Administration								
Sub-Head	01 Direction								
Detailed	00								
Object	01 Salaries		56.78	...	15.55	15.55	...	16.02	16.02
	06 Medical Treatment		10.00	...	10.00	10.00	...	10.00	10.00
	07 Allowances		29.97	...	8.96	8.96	...	9.23	9.23
	11 Domestic Travel Expenses		10.00	...	10.00	10.00	...	10.00	10.00
	13 Office expenses		5.00	...	5.00	5.00	...	5.00	5.00
	19 Digital Equipment		5.00	...	5.00	5.00	...	5.00	5.00
	24 Fuels and Lubricants		2.00	...	1.50	1.50	...	3.00	3.00
	29 Repair and Maintenance		...	...	10.00	10.00	...	10.00	10.00
	49 Other Revenue Expenditure		...	...	...	...	...	...	...
Detailed	01 Electric & Water Charges								
Object	13 Office expenses		20.00	...	20.00	20.00	...	20.00	20.00
	Total : Electric & Water Charges		20.00	...	20.00	20.00	...	20.00	20.00
	Total : Direction	26.22	138.75	...	86.01	86.01	...	88.25	88.25
	Total : Direction and Administration	26.22	138.75	...	86.01	86.01	...	88.25	88.25
Minor	102 Assistance to Universities for Technical Education								
Sub-Head	01 Financial Assistance								
Detailed	01 Manipur Technical University								
Object	31 Grants-in-aid-General		180.00	...	180.00	180.00	...	200.00	200.00
	35 Grants for creation of Capital Assets		50.00	...	50.00	50.00	...	60.00	60.00
	36 Grants-in-aid-Salaries		1110.00	...	1110.00	1110.00	...	1110.00	1110.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
		2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
	Total : Manipur Technical University		1340.00	...	1340.00	1340.00	...	1370.00	1370.00
	Total : Financial Assistance	1339.99	1340.00	...	1340.00	1340.00	...	1370.00	1370.00
	Total : Assistance to Universities for Technical Education	1339.99	1340.00	...	1340.00	1340.00	...	1370.00	1370.00
Minor	105 Polytechnics								
Sub-Head	01 Government Polytechnic								
Detailed	00								
Object	01 Salaries		1600.00	...	800.00	800.00	...	824.00	824.00
	02 Wages		...	...	150.00	150.00	...	200.00	200.00
	06 Medical Treatment		10.00	...	30.00	30.00	...	10.00	10.00
	07 Allowances		720.00	...	500.00	500.00	...	515.00	515.00
	11 Domestic Travel Expenses		1.20	...	1.20	1.20	...	1.20	1.20
	13 Office expenses		3.00	...	3.00	3.00	...	3.00	3.00
	19 Digital Equipment		5.00	...	5.00	5.00	...	5.00	5.00
	21 Materials and Supplies		...	...	10.00	10.00	...	10.00	10.00
	24 Fuels and Lubricants		2.00	...	5.00	5.00	...	5.00	5.00
	27 Minor civil and electric Works		...	...	20.00	20.00	...	20.00	20.00
	29 Repair and Maintenance		10.00	...	10.00	10.00	...	20.00	20.00
	49 Other Revenue Expenditure		5.00	...	5.00	5.00	...	5.00	5.00
	Total : Government Polytechnic	887.96	2356.20	...	1539.20	1539.20	...	1618.20	1618.20
	Total : Polytechnics	887.96	2356.20	...	1539.20	1539.20	...	1618.20	1618.20
Minor	107 Scholarships								
Sub-Head	01 Scholarship								
Detailed	00								
Object	34 Scholarships		3.50	...	3.50	3.50	...	3.50	3.50
	Total : Scholarship	...	3.50	...	3.50	3.50	...	3.50	3.50
	Total : Scholarships	...	3.50	...	3.50	3.50	...	3.50	3.50
	Total : Technical Education	2254.17	3838.45	...	2968.71	2968.71	...	3079.95	3079.95
Major Head	2204 Sports and Youth Services								
Sub-Major	00								
Minor	102 Youth Welfare Programmes for Students								
Sub-Head	01 National Cadet Corps								
Detailed	00								
Object	01 Salaries		116.84	...	130.25	130.25	...	134.16	134.16
	06 Medical Treatment		3.00	...	3.00	3.00	...	3.00	3.00
	07 Allowances		59.81	...	80.22	80.22	...	82.63	82.63
	11 Domestic Travel Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office expenses		20.00	...	20.00	20.00	...	20.00	20.00
	49 Other Revenue Expenditure		30.00	...	30.00	30.00	...	30.00	30.00
	Total : National Cadet Corps	198.47	230.65	...	264.47	264.47	...	270.79	270.79
	Total : Youth Welfare Programmes for Students	198.47	230.65	...	264.47	264.47	...	270.79	270.79
	Total : Sports and Youth Services	198.47	230.65	...	264.47	264.47	...	270.79	270.79
Major Head	4202 Capital Outlay on Education, Sports, Art and Culture								
Sub-Major	01 General Education								
Minor	201 Elementary Education								
Sub-Head	01 Elementary Schools								
Detailed	00								
Object	72 Buildings and Structures		100.00	50.00	50.00	100.00	50.00	50.00	100.00
	74 Furniture & Fixtures		60.00	30.00	30.00	60.00	30.00	30.00	60.00
Detailed	01 Construction of Office Building								
Object	72 Buildings and Structures		100.00	50.00	50.00	100.00	50.00	50.00	100.00
	Total : Construction of Office Building		100.00	50.00	50.00	100.00	50.00	50.00	100.00
	Total : Elementary Schools	...	260.00	130.00	130.00	260.00	130.00	130.00	260.00
	Total : Elementary Education	...	260.00	130.00	130.00	260.00	130.00	130.00	260.00
Minor	202 Secondary Education								
Sub-Head	01 Secondary Schools								
Detailed	00								
Object	71 Information, Computer, Telecommunications (ICT) equipment		68.00	34.00	34.00	68.00	34.00	34.00	68.00
	72 Buildings and Structures		200.00	100.00	100.00	200.00	100.00	100.00	200.00
	74 Furniture & Fixtures		64.00	30.00	34.00	64.00	30.00	34.00	64.00
	77 Other Fixed Assets		53.20	20.00	33.20	53.20	20.00	33.20	53.20
Detailed	01 Construction of Secondary School Hostels								
Object	72 Buildings and Structures		...	...	...	...	...	...	...
	Total : Construction of Secondary School Hostels		...	...	...	...	...	...	...
	Total : Secondary Schools	...	385.20	184.00	201.20	385.20	184.00	201.20	385.20
Sub-Head	02 Construction of Kendriya Vidyalaya, Akampat								
Detailed	00								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Object	78	Land		...	...	...	...	...	...	...
	Total :	Construction of Kendriya Vidyalaya, Akampat	...	...	...	...	...	...	...	...
Sub-Head	03	Infrastructure Development of Schools								
Detailed	01	Construction of Girls' Hostel at Sainik School Imphal								
Object	72	Buildings and Structures		...	...	149.00	149.00	...	...	...
	Total :	Construction of Girls' Hostel at Sainik School Imphal		...	...	149.00	149.00	...	...	...
	Total :	Infrastructure Development of Schools	...	...	...	149.00	149.00	...	...	...
	Total :	Secondary Education	...	385.20	184.00	350.20	534.20	184.00	201.20	385.20
Minor	203	University and Higher Education								
Sub-Head	01	Government Colleges and Institutions								
Detailed	00									
Object	51	Motor Vehicles		...	...	...	...	...	30.00	30.00
	71	Information, Computer, Telecommunications (ICT) equipment		80.00	15.00	25.00	40.00	30.00	50.00	80.00
	74	Furniture & Fixtures		50.00	20.00	30.00	50.00	20.00	30.00	50.00
	77	Other Fixed Assets		50.00	20.00	30.00	50.00	20.00	50.00	70.00
Detailed	01	Promotion of Women's Education								
Object	71	Information, Computer, Telecommunications (ICT) equipment		70.00	15.00	25.00	40.00	20.00	50.00	70.00
	Total :	Promotion of Women's Education		70.00	15.00	25.00	40.00	20.00	50.00	70.00
	Total :	Government Colleges and Institutions	...	250.00	70.00	110.00	180.00	90.00	210.00	300.00
Sub-Head	02	University and College								
Detailed	00									
Object	72	Buildings and Structures		160.00	30.00	70.00	100.00	50.00	100.00	150.00
	Total :	University and College	53.39	160.00	30.00	70.00	100.00	50.00	100.00	150.00
Sub-Head	03	Chief Minister's College MAHEIROI E-Support Scheme (CMCMESS)								
Detailed	00									
Object	71	Information, Computer, Telecommunications (ICT) equipment		150.00	...	150.00	150.00	...	150.00	150.00
	Total :	Chief Minister's College MAHEIROI E-Support Scheme (CMCMESS)	...	150.00	...	150.00	150.00	...	150.00	150.00
Sub-Head	04	College Fagathansi Mission								
Detailed	00									
Object	52	Machinery and equipments		300.00	...	300.00	300.00	...	300.00	300.00
	71	Information, Computer, Telecommunications (ICT) equipment		400.00	...	300.00	300.00	...	400.00	400.00
	74	Furniture & Fixtures		300.00	...	300.00	300.00	...	300.00	300.00
	Total :	College Fagathansi Mission	...	1000.00	...	900.00	900.00	...	1000.00	1000.00
	Total :	University and Higher Education	53.39	1560.00	100.00	1230.00	1330.00	140.00	1460.00	1600.00
Minor	204	Adult Education								
Sub-Head	01	Adult Education								
Detailed	00									
Object	51	Motor Vehicles		...	...	...	...	...	...	...
	71	Information, Computer, Telecommunications (ICT) equipment		3.00	...	...	...	...	...	...
	74	Furniture & Fixtures		5.00	...	...	...	...	...	...
	Total :	Adult Education	...	8.00	...	...	...	...	...	...
	Total :	Adult Education	...	8.00	...	...	...	...	...	...
Minor	600	General								
Sub-Head	01	School Fagathansi Programme								
Detailed	00									
Object	60	Other Capital Expenditure		500.00	...	500.00	500.00	...	500.00	500.00
	72	Buildings and Structures		...	...	...	...	...	...	...
	Total :	School Fagathansi Programme	...	500.00	...	500.00	500.00	...	500.00	500.00
Sub-Head	02	Rejuvenation of Basic Infrastructure Gaps under Samagra Shiksha								
Detailed	01	Central Share								
Object	72	Buildings and Structures		...	...	...	...	...	...	...
	Total :	Central Share		...	...	...	...	...	...	...
Detailed	02	State Share								
Object	72	Buildings and Structures		...	...	...	...	...	...	...
	Total :	State Share		...	...	...	...	...	...	...
	Total :	Rejuvenation of Basic Infrastructure Gaps under Samagra Shiksha	...	...	...	...	...	...	...	...
Sub-Head	03	Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)								
Detailed	01	Central Share								
Object	72	Buildings and Structures		495.00	...	495.00	495.00	...	495.00	495.00
	Total :	Central Share		495.00	...	495.00	495.00	...	495.00	495.00
Detailed	02	State Share								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Object	72	Buildings and Structures		55.00	...	90.00	90.00	...	90.00	90.00
		Total : State Share		55.00	...	90.00	90.00	...	90.00	90.00
		Total : Pradhan Mantri Janjati Nyaya Maha Abhiyan (PM-JANMAN)	550.00	550.00	...	585.00	585.00	...	585.00	585.00
Sub-Head	04	Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA)								
Detailed	01	Central Share								
Object	72	Buildings and Structures		4500.00	3000.00	...	3000.00	4500.00	...	4500.00
		Total : Central Share		4500.00	3000.00	...	3000.00	4500.00	...	4500.00
Detailed	02	State Share								
Object	72	Buildings and Structures		200.00	300.00	...	300.00	300.00	...	300.00
		Total : State Share		200.00	300.00	...	300.00	300.00	...	300.00
		Total : Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA)	...	4700.00	3300.00	...	3300.00	4800.00	...	4800.00
Sub-Head	05	Pradhan Mantri Schools for Rising India (PM-SHRI)								
Detailed	00									
Object	73	Infrastructural Assets		...	...	890.00	890.00	...	890.45	890.45
Detailed	01	SCSP Component								
Object	73	Infrastructural Assets		...	...	350.00	350.00	...	96.77	96.77
		Total : SCSP Component		...	...	350.00	350.00	...	96.77	96.77
Detailed	02	TSP Component								
Object	73	Infrastructural Assets		...	800.50	...	800.50	755.50	...	755.50
		Total : TSP Component		...	800.50	...	800.50	755.50	...	755.50
		Total : Pradhan Mantri Schools for Rising India (PM-SHRI)	...	...	800.50	1240.00	2040.50	755.50	987.22	1742.72
		Total : General	550.00	5750.00	4100.50	2325.00	6425.50	5555.50	2072.22	7627.72
Minor	800	Other Expenditure								
Sub-Head	01	SCERT								
Detailed	00									
Object	51	Motor Vehicles		0.90	...	0.90	0.90	...	0.90	0.90
	52	Machinery and equipments		2.00	...	2.00	2.00	...	2.00	2.00
	71	Information, Computer, Telecommunications (ICT) equipment		1.00	...	1.00	1.00	...	1.00	1.00
	72	Buildings and Structures		15.00	...	15.00	15.00	...	15.00	15.00
	74	Furniture & Fixtures		2.00	...	2.00	2.00	...	2.00	2.00
		Total : SCERT	19.95	20.90	...	20.90	20.90	...	20.90	20.90
		Total : Other Expenditure	19.95	20.90	...	20.90	20.90	...	20.90	20.90
		Total : General Education	623.34	7984.10	4514.50	4056.10	8570.60	6009.50	3884.32	9893.82
Sub-Major	02	Technical Education								
Minor	104	Polytechnics								
Sub-Head	01	Setting up of New Polytechnic								
Detailed	00									
Object	72	Buildings and Structures		...	...	1000.00	1000.00	...	10.00	10.00
		Total : Setting up of New Polytechnic	...	...	...	1000.00	1000.00	...	10.00	10.00
Sub-Head	02	Up-gradation of existing Polytechnics								
Detailed	00									
Object	72	Buildings and Structures		...	...	180.00	180.00	...	10.00	10.00
		Total : Up-gradation of existing Polytechnics	...	...	...	180.00	180.00	...	10.00	10.00
Sub-Head	03	Construction of Women's Hostel								
Detailed	00									
Object	72	Buildings and Structures		...	...	10.00	10.00	...	0.10	0.10
		Total : Construction of Women's Hostel	...	...	...	10.00	10.00	...	0.10	0.10
Sub-Head	04	Govt. Polytechnic								
Detailed	00									
Object	51	Motor Vehicles		...	...	...	...	...	15.00	15.00
	52	Machinery and equipments		...	...	10.00	10.00	...	100.00	100.00
	71	Information, Computer, Telecommunications (ICT) equipment		...	...	...	...	...	5.00	5.00
	74	Furniture & Fixtures		...	...	...	...	...	5.00	5.00
		Total : Govt. Polytechnic	...	...	...	10.00	10.00	...	125.00	125.00
		Total : Polytechnics	...	...	...	1200.00	1200.00	...	145.10	145.10
		Total : Technical Education	...	...	...	1200.00	1200.00	...	145.10	145.10
		Total : Capital Outlay on Education, Sports, Art and Culture	623.34	7984.10	4514.50	5256.10	9770.60	6009.50	4029.42	10038.92
GRAND TOTAL : EDUCATION			232465.57	295076.85	72459.42	208585.69	281045.11	86322.62	221420.52	307743.14
Voted :			232465.57	295076.85	72459.42	208585.69	281045.11	86322.62	221420.52	307743.14