



GOVERNMENT OF MANIPUR

**MANIPUR BUDGET
AT
A GLANCE**

FOR

2026-2027

(AS LAID BEFORE THE LEGISLATIVE ASSEMBLY)

MARCH, 2026

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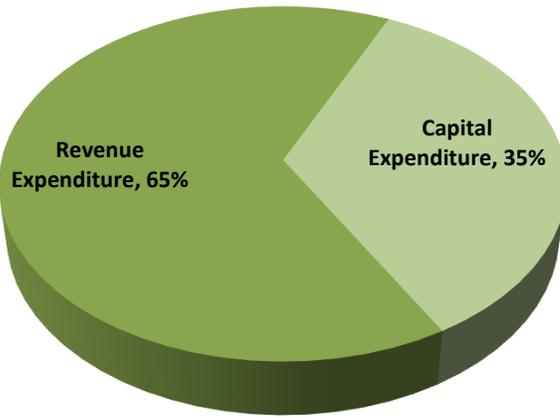
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CONSOLIDATED STATEMENT ON RECEIPTS AND EXPENDITURE

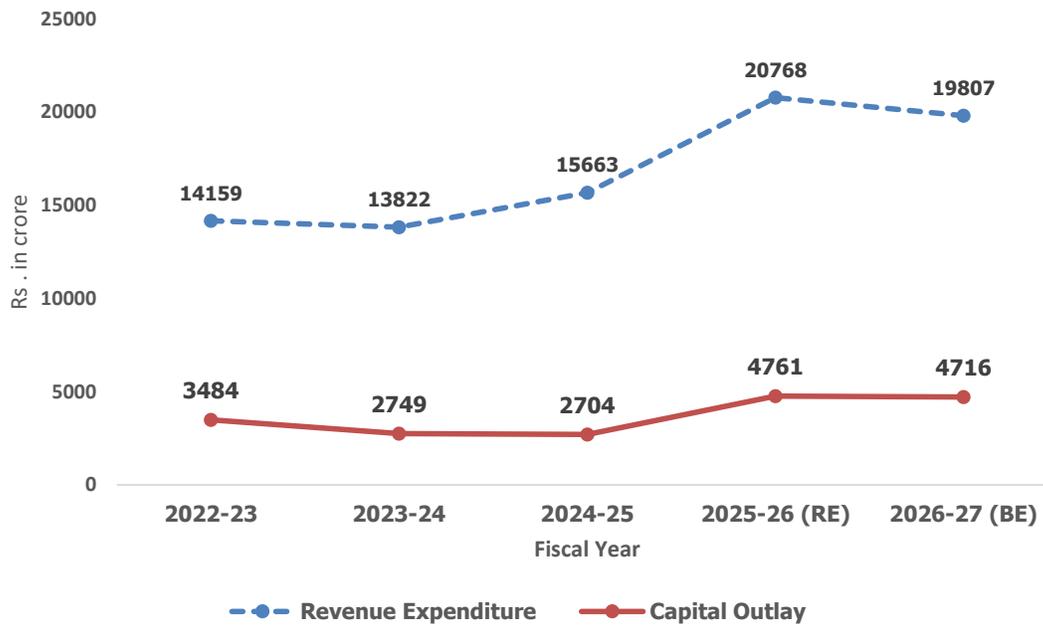
(Rs in crore)

	2024-25		2025-26		2026-27
	RE	Actual	BE	RE	BE
1. REVENUE RECEIPTS (1.1 TO 1.4)	24374.21	16775.60	21438.54	22835.48	23102.44
1.1 State's own Tax Revenue	1854.00	1611.74	1900.77	1934.09	2437.42
1.2 Share in Central Taxes & Duties	9214.13	9214.14	10184.70	10038.70	9554.36
1.3 State's own non-tax revenue	300.00	476.51	301.86	450.00	450.00
1.4 Grants from Centre of which	13006.08	5473.21	9051.21	10412.69	10660.66
a. Revenue Deficit Grant	1701.00	1701.00	1157.00	1157.00	--
b. Grants for Local Bodies(FC)	64.00	--	67.00	646.00	240.00
c. Grants for SDRF (FC)	50.00	50.00	50.00	50.00	37.80
d. Grants for SDMF(FC)	8.40	--	18.20	18.20	9.00
e. Grants for Health Sector (FC)	44.00	--	46.00	46.00	--
f. Grants for CSS/CPS/NEC/NLCPR	11138.68	3722.21	5515.00	6297.48	5983.86
g. Special Grant from Gol	--	--	2198.01	2198.01	2140.00
h. Gap filling grant from Gol	--	--	--	--	2250.00
2. REVENUE EXPENDITURE of which	19944.30	15662.82	19495.85	20767.83	19807.23
2.1 Salary	5749.41	5344.73	6182.70	5542.30	6114.80
2.2 Pensions	3469.00	3420.02	3522.00	4367.34	3644.50
2.3 Interest Payment	1117.90	1022.23	1208.59	1184.00	1258.00
2.4 Revenue expenditure from Special Grant	--	--	1231.00	1231.00	1640.00
2.5 Other Revenue Expenditure	9607.99	5875.84	7351.56	8443.19	7149.93
3. CAPITAL RECEIPTS	8097.69	11195.07	8837.49	9237.49	9237.49
3.1 Open Market borrowings (Gross)	1500.00	1500.00	1500.00	2000.00	2000.00
3.2 Negotiated Loans	300.00	63.85	300.00	200.00	200.00
3.3 Recovery of Loans & Advances	3.79	1.11	3.79	3.79	3.79
3.4 Ways & Means Advance from RBI	5000.00	8518.88	5000.00	5000.00	5000.00
3.5 Others loans (UIDF)	25.00	--	25.00	25.00	25.00
3.6 Loans and Advances from the Central Government of which SAsCI	1270.00	1516.35	2000.00	2000.00	2000.00
	1270.00	1436.82	2000.00	2000.00	2000.00
3.7 Public Account(Net) of which	(-1.10)	(-405.12)	8.70	8.70	8.70
a. Provident Fund(Net)	(-20.00)	(-139.69)	(-20.00)	(-20.00)	(-20.00)
b. Reserve Fund (Net)	(-21.60)	(-89.54)	(-31.80)	(-31.80)	(-31.80)
c. Deposits & Advances(Net)	--	(-24.72)	--	--	--
d. Suspense & Miscellaneous (Net)	40.00	1.90	60.00	60.00	60.00
e. Remittances(Net)	--	(-153.18)	--	--	--
f. Others(Net)	0.50	0.11	0.50	0.50	0.50
4. CONTINGENCIES FUND (Net)	--	311.50	--	293.47	--
5. CAPITAL EXPENDITURE(5.1 TO 5.5)	12712.51	12625.19	10491.92	11695.32	10548.42
5.1 Capital Outlay	6518.89	2704.23	4040.00	4761.22	4716.32
of which expenditure from Special Grant	--	--	334.01	334.01	--
5.2 Lending	2.20	0.55	2.80	4.10	4.10
5.3 Discharge of Internal Debt of which	5636.73	9373.73	6394.43	6383.00	5781.00
a. Market Borrowings	463.00	350.00	600.00	600.00	630.00
b. Expenditure from Special Grant	--	--	633.00	633.00	--
5.4 Repayment of Loans to Centre	54.69	46.68	54.69	47.00	47.00
5.5 Appropriation to the Contingency Fund	500.00	500.00	--	500.00	--
A. TOTAL RECEIPTS (1+3+4)	32471.90	28282.17	30276.03	32366.44	32339.93
B. TOTAL EXPENDITURE(2+5)	32656.81	28288.01	29987.77	32463.15	30355.65
C. OVERALL SURPLUS(+)/DEFICIT(-)(A-B)	(-184.91)	(-5.84)	288.26	(-96.71)	1984.28
D. OPENING BALANCE	(-486.33)	(-486.33)	(-671.24)	(-492.17)	(-588.88)
E. CLOSING BALANCE(C+D)	(-671.24)	(-492.17)	(-382.96)	(-588.88)	1395.40
F. REVENUE SURPLUS(+)/DEFICIT(-)(1-2)	4429.91	1112.78	1942.69	2067.65	3295.21
G. GROSS FISCAL DEFICIT	(-2087.39)	(-2090.89)	(-2096.32)	(-3193.88)	(-1421.42)
(1+3.4)-(5.1 +5.2+5.5+2)					
H. PRIMARY SURPLUS(+)/DEFICIT(-)	(-969.48)	(-1068.66)	(-887.73)	(-2009.88)	(-163.42)
(G-Interest Payments)					
I. Outstanding Fiscal Liabilities	20023.01	20846.87	22347.59	23590.57	26936.27
1. Internal Debt	13348.59	12869.32	13779.16	13711.32	15155.32
2. Loans and Advances from GOI of which SAsCI	3070.10	3324.45	5015.41	5277.45	7230.45
3. Public Account Liabilities	2539.91	2976.75	4539.91	4976.75	6976.75
3604.32	4653.10	3553.02	4601.80	4550.50	
GSDP	52144.00	50309.00	60112.00	58203.00	68823.00
Revenue Surplus as % of GSDP	8.50	2.21	3.23	3.55	4.79
Fiscal Deficit as % of GSDP	(-4.00)	(-4.16)	(-3.49)	(-5.49)	(-2.07)
Outstanding Fiscal Liabilities as % of GSDP	38.40	41.44	37.18	40.53	39.14

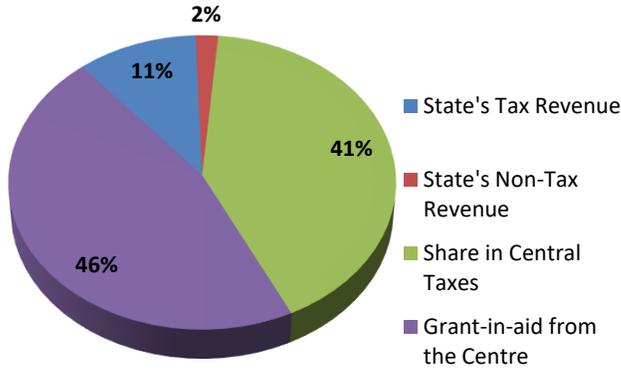
Composition of Expenditure,2026-27(BE)



Trend of Revenue Expenditure and Capital Outlay (Rs. in Crore)



Composition of Revenue Receipts for 2026-27 (BE)

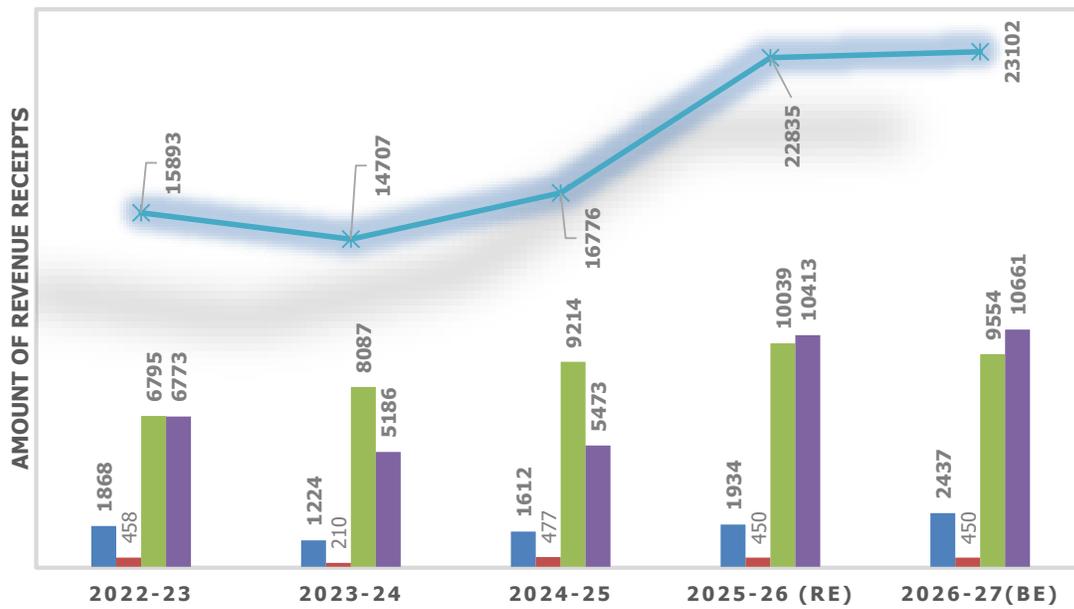


(Rs. In crore)

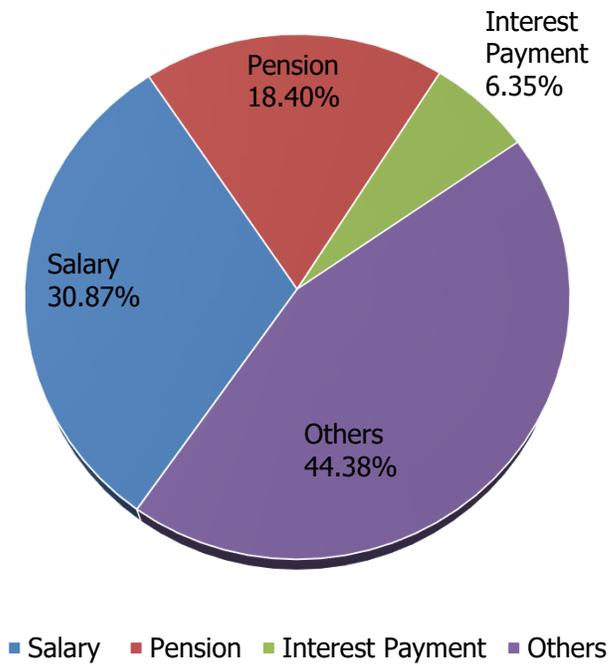
State's Tax Revenue	2437
State's Non-Tax Revenue	450
Share in Central Taxes	9554
Grant-in-aid from the Centre	10661
Total:	23102

TRENDS OF REVENUE RECEIPTS(RS. IN CRORE)

■ SOTR ■ SONTR ■ Share in Central Taxes ■ GIA * Total:

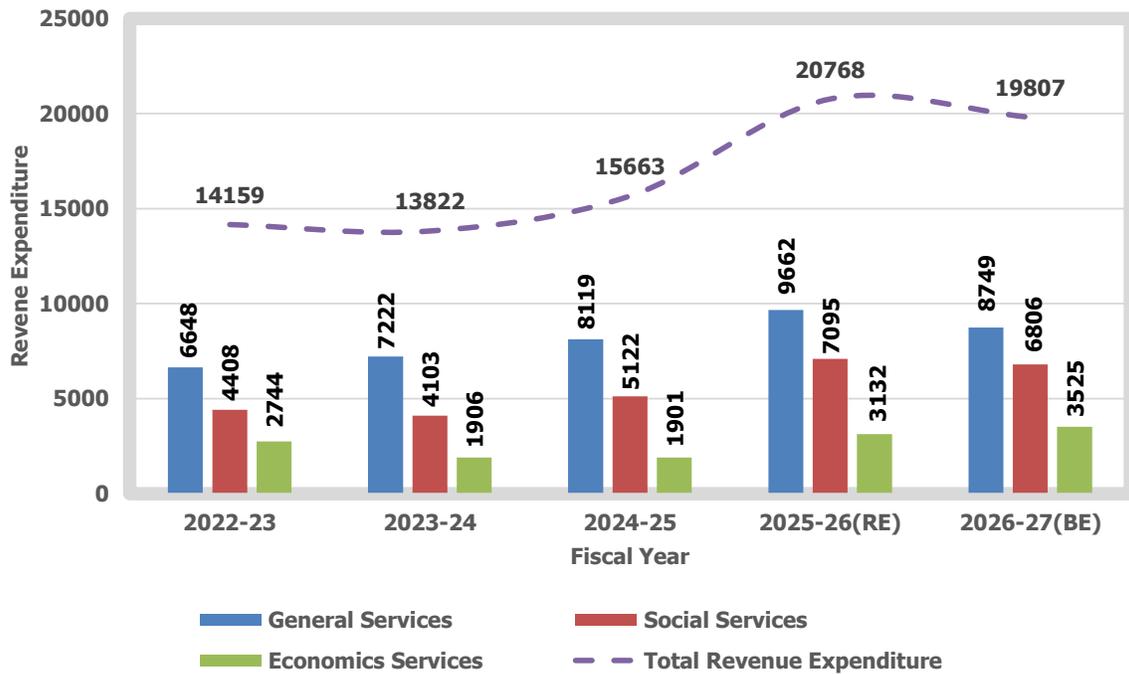


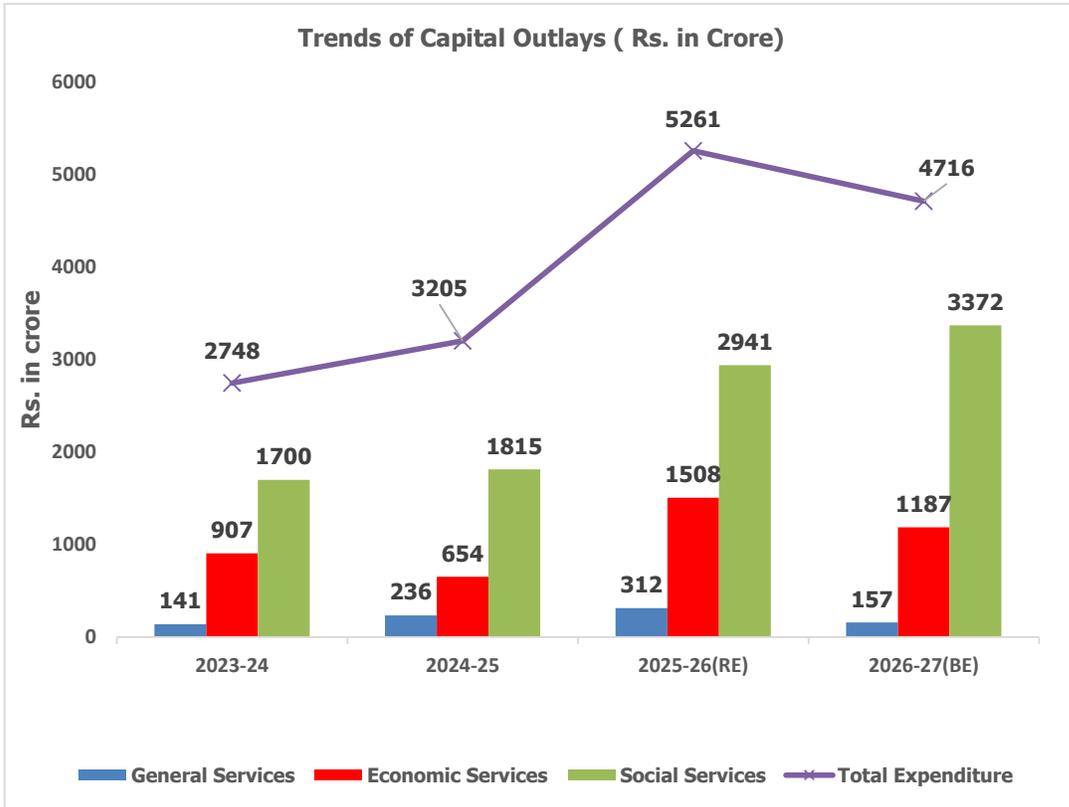
Composition of Revenue Expenditure for 2026-27 (BE)



	Amt in crore)
Salary	6115
Pension	3645
Interest Payment	1258
Others	8790
Total	19807

Trends in Revenue Expenditure (Rs. in Crore)





Trends of key fiscal parameters (as % of GSDP)

