

CONTENTS

STATEMENT	PAGES
Summary of Financial Position	1
Statement I- Consolidated Fund of Manipur	
Revenue Account - Receipts	2-6
Revenue Account -Disbursement	7-9
Capital Account - Receipts	10
Capital Account Disbursement	11-12
Statement II- Contingency Fund of Manipur	
Receipts and Disbursements	13
Statement III- Public Account of Manipur	
Receipts	14
Disbursement	15

SUMMARY OF FINANCIAL POSITION

(Rs in lakhs)

Head of Account	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
A-CONSOLIDATED FUND				
1. Revenue Account				
(i)-Receipts	1677560.82	2143854.38	2283548.00	2310244.00
(ii)- Expenditure	1566282.00	1949585.05	2076782.59	1980722.46
Net- Surplus(+)/ Deficit(-)	111278.82	194269.33	206765.41	329521.54
2-Capital Account(Disbursement)				
	320422.80	404000.00	526122.16	471631.68
3- Public Debt				
(i)-Receipts	1159908.03	882500.00	922500.00	922500.00
(ii)- Repayments	942041.47	644912.17	642999.50	582801.87
Net- Surplus(+)/ Deficit(-)	217866.56	237587.83	279500.50	339698.13
4. Loans and Advances				
(i)-Advances	55.00	280.25	410.00	410.00
(ii)- Recoveries	110.79	379.50	379.50	379.50
Net- Surplus(+)/ Deficit(-)	55.79	99.25	(-)30.50	(-)30.50
Total-A: Consolidated Fund:	8778.37	27956.41	(-)39886.75	197557.49
B:- CONTINGENCY FUND:	31149.57	--	29347.00	--
C-PUBLIC ACCOUNT				
1-Small Savings, Provident Funds etc.(Net)	(-)13957.16	(-)1950.00	(-)1950.00	(-)1950.00
2-Reserve Funds (Net)	(-)8954.11	(-)3180.00	(-)3180.00	(-)3180.00
3-Deposits and Advances(Net)	(-)2473.80	--	--	--
4-Suspense(Net)	189.95	6000.00	6000.00	6000.00
5-Remittance(Net)	(-)15317.10	--	--	--
Total-C:Public Account	(-)40512.22	870.00	870.00	870.00
Opening Balance	(-)48633.00	(-)67123.46	(-)49217.28	(-)58887.03
Closing Balance	(-)49217.28	(-)38297.05	(-)58887.03	139540.46

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT RECEIPTS

(Rs in lakhs)

	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
A.Tax Revenue				
(a)-Taxes on Income and Expenditure				
0005- Central Goods and Services Tax (CGST)	269105.00	296503.00	281116.00	261311.00
0006-State Goods & Service Tax (SGST)	111684.69	131789.00	135121.00	177604.00
0020 -Corporation Tax	261455.00	284392.00	296438.00	280470.00
0021 -Taxes on Income other than Corporation Tax	333440.00	379461.00	356201.00	340014.00
0028 -Other Taxes on Income and Expenditure	2813.61	3316.00	3316.00	3714.00
Total:Taxes on Income and Expenditure	978498.30	1095461.00	1072192.00	1063113.00
(b)-Taxes on Property and Capital Transactions				
0029 -Land Revenue	559.42	660.00	660.00	739.00
0030 -Stamps and Registration Fees	996.82	1176.00	1176.00	1317.00
0032 -Wealth Tax				
0037 -Customs	46877.00	46878.00	53048.00	50975.00
0038 -Union Excise Duties	9023.00	9739.00	16040.00	21716.00
Total:Taxes on Property and Capital Transactions	57456.24	58453.00	70924.00	74747.00
(c)-Taxes on Commodities and Services				
0039 -State Excise	2379.27	2807.00	2807.00	4000.00
0040 -Sales Tax	37256.01	43962.00	43962.00	49237.44
0041 -Taxes on Vehicles	5293.62	6247.00	6247.00	6996.64
0042 -Taxes on Goods and Passengers	102.24	120.00	120.00	134.40
0043 -Taxes and Duties on Electricity	0.68	--	--	--
0044 -Service Tax	28.75	29.00	--	--
0045 -Other Taxes and Duties on Commodities and Services	1573.06	1468.00	1027.00	950.00
Total:Taxes on Commodities and Services	46633.63	54633.00	54163.00	61318.48
Total:Tax Revenue	1082588.17	1208547.00	1197279.00	1199178.48
B.Non-Tax Revenue				
(a)-Other Fiscal Services				
0047 -Other Fiscal Services	--	--	--	--
Total:Other Fiscal Services	--	--	--	--
(b)-Interest Receipts, Dividends and Profits				
0049 -Interest Receipts	329.87	384.40	384.40	392.09
0050 -Dividends and Profits	1252.09	437.01	437.01	445.75
Total:Interest Receipts, Dividends and Profits	1581.96	821.41	821.41	837.84
(c)-Other Non-Tax Revenue				
(i) General Services				
0051 -Public Service Commission	0.74	0.87	0.87	0.89
0055 -Police	68.55	80.89	80.89	82.51
0056 -Jails				
0058 -Stationery & Printing	--	--	--	
0059 -Public Works	151.91	179.25	179.25	182.84
0070 -Other Administrative Services	578.91	672.65	672.65	686.10
0071 -Contributions and Recoveries towards Pension and other Retirement Benefits	22.47	26.51	26.51	27.04
0075 -Miscellaneous General Services	5748.72	6783.50	6783.50	6783.50
Total:General Services	6571.30	7743.67	7743.67	7762.87

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT RECEIPTS

(Rs in lakhs)

	Actuals	Budget	Revised	Budget
	2024-25	Estimates	Estimates	Estimates
	2024-25	2025-26	2025-26	2026-27
(ii) Social Services				
0202 -Education, Sports, Art and Culture	7943.93	9373.84	9373.84	9561.32
0210 -Medical and Public Health	4980.77	5877.32	5877.32	5994.87
0211 -Family Welfare		--	--	
0215 -Water Supply and Sanitation	561.38	662.43	662.43	675.68
0216 -Housing	125.98	148.66	148.66	151.63
0217 -Urban Development		--	--	
0220 -Information and Publicity	9.73	11.48	11.48	11.71
0230 -Labour and Employment	2.13	2.50	2.50	2.55
0235 -Social Security and Welfare	21175.23	--	14813.69	14345.63
0250 -Other Social Services	260.84	307.79	307.79	313.95
Total:Social Services	35059.99	16384.02	31197.71	31057.33
(iii) Economic Services				
0401 -Crop Husbandry	8.44	9.96	9.96	10.16
0402 -Soil & Water Conservation		--	--	--
0403 -Animal Husbandry	95.50	112.68	112.68	114.93
0404 -Dairy Development		--	--	--
0405 -Fisheries	5.10	6.02	6.02	6.14
0406 -Forestry and Wildlife	3872.24	4569.24	4569.24	4660.62
0407 -Plantation		--	--	--
0408 -Food Storage and Warehousing		--	--	--
0415 -Agricultural Research and Education		--	--	--
0425 -Co-operation	35.58	41.98	41.98	42.82
0435 -Other Agricultural Programme		--	--	--
0515 -Other Rural Development Programme		--	--	--
0552 -North Eastern Areas		--	--	--
0701 -Major and Medium Irrigation	10.88	12.84	12.84	13.10
0702 -Minor Irrigation	21.50	25.36	25.36	25.87
0801 -Power		--	--	--
0802 -Petroleum	0.01	0.07	--	--
0810 -Non-conventional Sources of Energy		--	--	--
0851 -Village and Small Industries	23.40	27.54	27.54	28.09
0852 -Industries		--	--	--
0853 -Non-Ferrous Mining and Metallurgical Industries		--	--	--
0875 -Other Industries		--	--	--
1054 -Roads and Bridges		--	--	--
1055 -Road Transport		--	--	--
1425 -Other Scientific Research	5.01	5.91	5.91	6.03
1452 -Tourism	61.46	72.52	72.52	73.97
1475 -Other General Economic Services	299.29	353.16	353.16	360.22
Total:Economic Services	4438.41	5237.28	5237.21	5341.96
Total:Other Non-Tax Revenue	46069.70	29364.97	44178.59	44162.16
Total:Non-Tax Revenue	47651.66	30186.38	45000.00	45000.00

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT RECEIPTS

(Rs in lakhs)

	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
C Grant-in-aid and Contributions				
1601 Grant-in-aid from Central Government				
06 Centrally Sponsored Schemes				
101 Central Assistance				
1 Modernization of State Police Force (MoSPF)	19097.84	2000.00	300.00	100.00
2 Reimbursement of Security Related Expenditure (SRE)		22924.80	43460.98	44200.00
3 Central Assistance under Scheme for Providing Temporary Shelter to displaced families		1500.00	500.00	500.00
4 Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)/VB-G RAM G	4128.62	83930.00	43308.00	42042.00
5 Externally Aided Projects(EAP)	71419.01	84700.00	149920.00	136344.00
6 Rashtriya Krishi Vikas Yojna (RKVY)	256.00	2432.50	1098.33	2196.66
7 National Social Assistant Programme (NSAP)	2193.52	2102.87	3982.52	2457.14
8 National Food Security Mission(NFSM)	--	3751.25	3361.72	3793.53
9 Pradhan Mantri Krishi Sinchai Yojana (PMKSY)	1108.00	11930.00	15083.01	15467.14
10 Integrated Development of Wild Life Habitats	17769.02	--	855.00	972.00
11 Pradhan Mantri Awaas Yojana (PMAY)-Rural	16963.50	23934.24	23437.24	23437.24
12 Pradhan Mantri Awas Yojana-Housing for All	5378.47	8548.80	9133.50	9745.30
13 Pradhan Mantri Gram Sarak Yojana (PMGSY)	281.00	42794.78	10000.00	10000.00
14 National Urban Livelihood Mission(NULM)	--	170.98	--	--
15 National Rural Livelihood Mission (NRLM)	7288.32	5261.02	13215.96	20780.00
16 Mid Day Meal (MDM)/PM-POSHAN)	2823.56	3387.64	5620.18	7236.40
17 Samagra Shiksha (SS)	46359.13	45142.44	58979.29	52960.00
18 Pradhan Mantri Uchchatar Shiksha Abhiyan (PM-USHA)	--	1480.00	783.33	321.67
19 Pradhan Mantri Schools for Rising India (PM-SHRI)	3382.03	3100.00	6041.00	5743.22
20 National Health Mission (NHM)	23644.00	36452.09	47259.66	37202.68
21 National Mission on AYUSH	1276.67	500.00	1510.00	1743.96
22 PM Ayushman Bharat Health Infrastructure Mission (PM-ABHIM)	3862.00	2400.00	2126.66	1988.33
23 Umbrella scheme for Education of ST Students (Scholarship for ST)	2500.00	3183.34	6140.00	7262.00
24 Integrated Child Development Service (ICDS)	34287.14	20104.96	10720.78	11982.72
25 Pradhan Mantri Matru Vandana Yojana (PMMVY)	2075.13	807.21	1831.12	1212.00
26 Integrated Child Protection Scheme (ICPS) - Mission Vatsalya	6815.15	--	6755.22	5709.67
27 Atal Mission for Rejuvenation and Urban Transformation(AMRUT)	39.80	1250.00	2271.37	2005.00
28 Swach Bharat Abhiyan (Urban)	102.08	5435.00	2613.14	6950.00
29 Smart City Mission	9187.50	5000.00	--	--
30 Deendayal Jan Aaleevika Yojana-Shehari [D-JAY(S)]	91.25	--	300.00	300.00
31 Pradhan Mantri Jan Vikas Karyakaram (PMJKV) for minority	5000.00	5000.00	16673.84	500.00
32 Scholarship to SC Student	1.95	15.00	15.00	15.00
33 Scholarship to OBC Student	2645.56	1650.00	2417.44	3300.00
34 Flood Management and Border Area Programme(FMBAP)	9900.00	15000.00	15000.00	--
35 Nation e-Vidhan Application (NeVa)		172.42	--	172.42
36 Rashtriya Gram Swaraj Abhiyan (RGSA)		1456.00	1517.11	1500.00
37 Pradhan Mantri Matsya Sampada Yojana (PMMSY)		2010.00	555.56	1000.00
38 Mission for Integreated Development of Horticulture(MIDH)		1000.00	2954.76	3355.63
39 Mission organic value chain development for North eastern region		--	2741.14	2710.00
40 National Mission on Agriculture Extension and Technology/ATMA		500.00	688.38	742.14
41 National Bamboo Mission		773.00	499.60	773.00
42 National Afforestation Programme (NAP)-Green India Mission		1000.00	612.00	1300.00

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT RECEIPTS

(Rs in lakhs)

	Budget		Budget	
	Actuals	Estimates	Revised	Estimates
	2024-25	2025-26	2025-26	2026-27
43 Schemes/Projects under National River Conservation Programme (NRCP)	1672.00	1500.00	2800.00	3000.00
44 Livestock Health and Disease Control Programme(LH&DC)	206.43	1129.70	1129.70	2129.70
45 One Stop Centre/ Sakhi - SAMBAL	547.37	262.60	666.67	601.82
46 Sub- Mission Agricultural Mechanisation (SMAM)		2143.00	3858.00	3750.00
47 National Plan for Conservation of Aquatic Eco-system (NPCA)		--	1440.00	1509.00
48 Integrated Management Plan (IMP) of Loktak Wetland		2100.00	211.11	--
49 Deen Dayal Upadhyaya Grameen Kaushalya Yojana (DDU-GKY)		2685.51	2288.10	2288.10
50 New India Literacy Programme(NILP)	95.47	190.93	190.93	109.00
51 Dharti Aaba JanJatiya Gram Utkarsh Abhiyan (DAJGUA)		500.00	3000.00	4500.00
52 Family Welfare Programe		500.00	4095.04	4081.90
53 Implementation of the Tele- Medicine		1.00	1.00	1.00
54 Capacity Development of Developing Trauma Care Facilities		549.78	18.00	--
55 Jal Jeevan Mission (JJM)		3700.00	400.00	1300.00
56 Swacch Bharat Mission (SBM-Rural)		919.15	902.31	4626.72
57 Scheme Under Pradhan Mantri Adi Adarsh Gram Yojana (PMAAGY)		100.00		
58 Hub for Empowerment of Women- SAMARTHYA		--	452.79	518.22
59 Shakti Sadan-SAMARTHYA		138.00	4613.73	2135.71
60 Sakhi Niwas - SAMARTHYA		--	422.53	422.53
61 Scheme for Adolescent Girls (SAG) - Saksham Anganwadi and Poshan 2.0		108.00	1149.56	1199.55
62 Saksham Anganwadi and Poshan 2.0		13550.32	19835.31	15165.61
63 National Nutrition Mission (NNM)/SNP		500.00	8239.95	8976.20
64 Beti Bachao Beti Padhao		100.00	215.00	115.00
65 Palna - Standalone Creche		200.00	223.53	600.00
66 Construction of Anganwadi Centre		1117.10	900.11	1362.00
67 City Surveillance for Crime against Women under NIRBHAYA Fund		100.00	100.00	248.00
68 State Action Plan for Senior Citizens (SAPSRc), Manipur		100.00	550.00	550.00
69 National Action Plan for Drug Demand Reduction (NAPDDR)		100.00	119.91	233.04
70 Pradhan Mantri Adarsh Gram Yojana(PMAGY)		100.00	--	--
71 Pradhan Mantri Anusuchi Jaati Ahyuday Yojana(PMAJAY)		100.00	363.14	1184.00
72 Babu Jagjivan Ram Chhatrawas Yojana (BJRCY) Boys & Girls Hostel (SC)		100.00	700.00	775.00
73 Construction of Boy and Girls Hostel (OBC)		700.87	443.87	979.38
74 National Handloom Development Programme		3.00	--	--
75 PM Formalization of Micro Food Processing Enterprises Scheme (PM FME)		500.00	445.00	500.00
76 Silk Samagra II		100.00	--	--
77 Development of Infrastructure facilities for Judiciary	371.00	2000.00	1000.00	1000.00
78 Pradhan Mantri Kaushal Vima Yojana (PMKVY)		424.00	--	--
79 Skill Development Initiative Scheme		175.00	--	--
80 Border Area Development Programme(BADP)		10.00	--	--
81 Accelerated Irrigation Benefits Programme(AIBP)		3316.09	2617.00	1697.41
82 Reimbursement of GOI's Share of Election related Expenditure	2000.00	--	--	--
83 Modernization of Fire Service	--	2700.00	--	--
84 Others	37737.15	35775.62	22438.87	34571.78
Total: 06	342505.67	531100.00	600114.00	570151.52
07 Finance Commission Grant				

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT RECEIPTS

(Rs in lakhs)

	Actuals	Budget	Revised	Budget
	2024-25	Estimates	Estimates	Estimates
		2025-26	2025-26	2026-27
101 Post Devolution Revenue Deficit Grant	170100.00	115700.00	115700.00	--
102 Grants for Rural Local Bodies (RLBs)		--	42400.00	16200.00
103 Grants for Urban Local Bodies (ULBs)		6700.00	22200.00	7800.00
104 Grants-in-aid for State Disaster Response Fund (SDRF)	5000.00	5000.00	5000.00	3780.00
105 Grants-in-aid for State Disaster Mitigation Fund (SDMF)		1820.00	1820.00	900.00
106 Grants for Health Sector		4600.00	4600.00	--
Total 07	175100.00	133820.00	191720.00	28680.00
08 Other Transfer/Grants to State/Union Territories with Legislatures				
102 Central Pool of Resources for North East & Sikkim	--	--	--	--
103 Schemes of North Eastern Council (NEC)	--	--	--	--
104 Grants under Proviso to Article 275(1) of the Constitution	1981.32	3000.00	5102.00	5102.00
106 Grants towards Contribution to National Disaster Response Fund(NDRF)	1215.00	5000.00	20000.00	20000.00
108 Central Road and Infrastructure Fund (CRIF)	1519.00	12400.00	4532.00	3132.00
110 Grants to cover Gap in Resources	--	--	--	225000.00
111 Grants to Areas no Covered by Part-IX and IXA of the Constitution (ADCs)	--	--	--	--
113 Special Assistance	25000.00	219801.00	219801.00	214000.00
Total: 08	29715.32	240201.00	249435.00	467234.00
Total-Grant-in-aid from Central Government	547320.99	905121.00	1041269.00	1066065.52
Total-C Grants-In-Aid and Contribution	547320.99	905121.00	1041269.00	1066065.52
TOTAL REVENUE RECEIPTS:	1677560.82	2143854.38	2283548.00	2310244.00

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT DISBURSMENT

(Rs. in lakhs)

	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
A.General Services				
(a)-Organs of State				
2011 -Parliament/State/Union Territory Legislatures	30327.44	31213.40	33868.92	34056.27
2012 -President/Vice President/Governor/ Administrator of Union Territories	591.37	847.20	897.20	839.79
2013 -Council of Ministers	451.56	1256.70	1256.70	1256.70
2014 -Administration of Justice	9610.97	14436.49	14067.23	16016.11
2015 -Election	2336.15	3830.46	3323.24	9576.81
Total:Organs of State	43317.49	51584.25	53413.29	61745.68
(b)-Fiscal Services				
(i) Collection of Taxes on Property and Capital Transactions				
2029 -Land Revenue	3872.96	4501.07	4255.36	4355.69
2030 -Stamps and Registration	296.20	463.50	412.16	414.75
Total:Collection of Taxes on Property and Capital Transactions	4169.16	4964.57	4667.52	4770.44
(ii) Collection of Taxes on Commodities and Services				
2039 -State Excise	904.08	1265.38	1235.73	1269.49
2040 -Sales Tax	516.56	534.14	649.17	640.60
2041 -Taxes on Vehicles	1962.48	2888.71	4204.16	4454.39
2045 -Other Taxes and Duties on Commodities and Services	--	--		
Total:Collection of Taxes on Commodities and Services	3383.12	4688.23	6089.06	6364.48
(iii) Other Fiscal Services				
2047 -Other Fiscal Services	40.77	53.67	52.86	52.26
Total:Other Fiscal Services	40.77	53.67	52.86	52.26
Total:Fiscal Services	7593.05	9706.47	10809.44	11187.18
(c)-Interest Payment and Servicing of Debt				
2048 -Appropriation for reduction or avoidance of debt	--	--	--	--
2049 -Interest Payment	102223.15	120859.22	118400.35	125781.87
Total:Interest Payment and Servicing of Debt	102223.15	120859.22	118400.35	125781.87
(d)-Administrative Services				
2051 -Public Service Commission	511.44	932.89	795.89	991.67
2052 -Secretariat General Services	9114.22	10489.20	10493.05	10584.05
2053 -District Administration	7735.65	8897.34	8605.60	8884.07
2054 -Treasury and Accounts Administration	1535.54	1903.68	1697.60	1744.60
2055 -Police	281420.47	301728.77	304506.86	268064.24
2056 -Jails	3460.18	4343.86	3578.51	3647.88
2058 -Stationery and Printing	527.38	570.30	504.96	501.38
2059 -Public Works	2357.42	3203.10	3081.52	3116.90
2062- Vigilance	631.56	886.48	862.94	884.49
2070 -Other Administrative Services	9493.56	11597.18	11357.97	11864.58
Total:Administrative Services	316787.42	344552.80	345484.90	310283.86
(e)-Pensions and Miscellaneous General Services				
2071 -Pensions & Other Retirement Benefits	342002.06	352200.00	438089.35	365900.00
2075 -Miscellaneous General Services	9.42	16.60	15.60	16.89
Total:Pensions and Miscellaneous General Services	342011.48	352216.60	438104.95	365916.89
Total:General Services	811932.59	878919.34	966212.93	874915.48
			965349.99	874030.99
B.Social Services				
(a)-Education, Sports, Art & Culture				
2202 -General Education	229389.62	283023.65	268041.33	294353.48
2203 -Technical Education	2254.18	3838.45	2968.71	3079.95
2204 -Sports and Youth Services	5586.83	9308.63	8761.97	9399.98
2205 -Art and Culture	3396.40	5129.25	4957.64	5083.72
Total:Education, Sports, Art & Culture	240627.03	301299.98	284729.65	311917.13

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT DISBURSMENT

(Rs. in lakhs)

	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
(b)-Health and Family Welfare				
2210 -Medical and Public Health	114037.69	124506.64	144270.70	131482.99
2211 -Family Welfare	3278.17	5835.88	6363.35	4692.70
Total:Health and Family Welfare	117315.86	130342.52	150634.05	136175.69
(c)-Water Supply, Sanitation, Housing and Urban Development				
2215 -Water Supply and Sanitation	10671.47	12010.20	12169.18	11868.60
2216 -Housing	1102.36	1512.00	1512.00	1512.00
2217 -Urban Development	29754.35	37325.27	57569.26	33330.32
Total:Water Supply, Sanitation, Housing and Urban Development	41528.18	50847.47	71250.44	46710.92
(d)-Information and Broadcasting				
2220 -Information and Publicity	1390.81	1841.60	1825.71	1791.78
Total:Information and Broadcasting	1390.81	1841.60	1825.71	1791.78
(e)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
2225 -Welfare of SC/ST and other Backward Classes	12554.07	27011.59	23568.56	26337.71
Total:Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	12554.07	27011.59	23568.56	26337.71
(f)-Labour and Labour Welfare				
2230 -Labour and Employment	3946.74	4650.56	3524.23	3617.96
Total:Labour and Labour Welfare	3946.74	4650.56	3524.23	3617.96
(g)-Social Welfare and Nutrition				
2235 -Social Security and Welfare	73074.68	102462.21	126927.88	116451.93
2236 -Nutrition	12041.36	12265.89	10419.54	11200.06
2245 -Relief on Account of Natural Calamities	9698.54	28957.40	36591.41	26431.60
Total:Social Welfare and Nutrition	94814.58	143685.50	173938.83	154083.59
(h)-Others				
2250 -Other Social Services	--	--	--	--
Total:Others	--	--	--	--
Total:Social Services	512177.27	659679.22	709471.47	680634.78
C.Economic Services				
(a)-Agriculture and Allied Activities				
2401 -Crop Husbandry	19313.73	27980.90	28860.69	31540.27
2402 -Soil and Water Conservation	3856.81	4589.89	4030.70	4304.59
2403 -Animal Husbandry	7612.46	13247.40	11284.61	12676.98
2404 -Dairy Development	135.06	180.34	144.59	148.19
2405 -Fisheries	2801.89	3565.42	3321.64	4278.56
2406 -Forestry and Wildlife	9565.92	18345.91	15988.94	21123.35
2407 -Plantation	3.76	18.45	18.45	18.45
2408 -Food Storage and Warehousing	5054.71	7665.96	6102.68	8077.35
2415 -Agricultural Research and Education	76.50	277.39	176.73	186.40
2425 -Co-operation	2212.60	2955.66	2777.48	2904.22
2435 -Other Agricultural Programme	--	--	--	--
Total:Agriculture and Allied Activities	50633.44	78827.32	72706.51	85258.36
(b)-Rural Development				
2501 -Special Programmes for Rural Developmen	7398.49	15387.09	16828.19	24363.10
2505 -Rural Employment	17254.42	99930.00	68472.00	58052.00
2515 -Other Rural Development Programme	46588.54	56511.67	68606.91	58488.96
Total:Rural Development	71241.45	171828.76	153907.10	140904.06

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- REVENUE ACCOUNT DISBURSMENT

(Rs. in lakhs)

	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
(c)-Special Areas Programme				
2552 -North Eastern Areas	--	--		
2575 -Other Special Areas Programmes	1804.21	4306.12	3507.12	3507.12
Total:Special Areas Programme	1804.21	4306.12	3507.12	3507.12
(d)-Irrigation and Flood Control				
2700 -Major Irrigation	3844.61	4669.80	5863.80	5665.35
2701 -Medium Irrigation	--	--	--	--
2702 -Minor Irrigation	1989.22	2538.54	2525.40	2510.83
2705 -Command Area Development	257.92	318.80	235.21	251.91
2711 -Flood Control and Drainage	1617.92	1934.40	1797.74	1852.78
Total:Irrigation and Flood Control	7709.67	9461.54	10422.15	10280.87
(e)-Power				
2801 -Power	32442.78	34949.69	34841.05	34870.28
2810 -Non-conventional Sources of Energy	361.91	720.00	720.00	720.00
Total:Power	32804.69	35669.69	35561.05	35590.28
(f)-Industry & Minerals				
2851 -Village and Small Industries	6630.57	9201.73	8535.52	8795.71
2852 -Industries	223.29	996.19	891.58	843.51
2853 -Non-Ferrous Mining & Metallurgical Industries	112.50	156.18	148.02	150.66
2875- Other Industries	12.20	510.00	610.00	625.00
Total:Industry & Minerals	6978.56	10864.10	10185.12	10414.88
(g)-Transport				
3054 -Roads and Bridges	8779.92	10488.40	10351.90	10489.75
Total:Transport	8779.92	10488.40	10351.90	10489.75
(h)-Science, Technology and Environment				
3425 -Other Scientific Research	2187.09	5192.34	3315.47	5359.92
3435 -Ecology and Environment	1885.01	3422.85	3422.85	3543.30
Total:Science, Technology and Environment	4072.10	8615.19	6738.32	8903.22
(i)-General Economic Services				
3451 -Secretariat Economic Services	3640.77	4358.73	3801.28	40843.59
3452 -Tourism	502.89	2816.51	3415.61	3580.42
3454 -Census Surveys and Statistics	1416.91	2172.25	2087.86	2154.58
3456- Civil Supplies				
3475 -Other General Economic Services	490.34	554.00	544.30	559.56
Total:General Economic Services	6050.91	9901.49	9849.05	47138.15
Total:Economic Services	190074.95	339962.61	313228.32	352486.69
D. Grant in aid and Contribution				
3604 -Compensation and Assignment to Local Bodies and PRIs	52097.19	71023.88	87869.87	72685.51
Total: Grant-in-aid and Contribution	52097.19	71023.88	87869.87	72685.51
TOTAL-E - DISBURSEMENTS ON REVENUE ACCOUNT:	1566282.00	1949585.05	2076782.59	1980722.46

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- CAPITAL ACCOUNT - RECEIPTS

(Rs in lakhs)

	Actuals, 2024-25	Budget Estimates, 2025-26	Revised Estimates, 2025-26	Budget Estimates, 2026-27
E. Public Debt				
6003 -Internal Debt of the State Government				
101 -Market Loans Bearing Interest	150000.00	150000.00	200000.00	200000.00
103 -Loans from LIC of India				
104 -Loans from GIC of India				
105 -Loans from NABARD	6385.22	30000.00	20000.00	20000.00
107 -Loans from SBI and other Banks				
108 -Loans from N.C.D.C.				
109 -Loans from Other Institutions(REC/UIDF)		2500.00	2500.00	2500.00
110 -Ways and Means Advances from R.B.I.	851888.04	500000.00	500000.00	500000.00
111 -Special Security Issued to NSSF of the Central Government by the State Govt.	--	--		
800 -Other Loans	--	--		--
Total-Internal Debt of the State Government	1008273.26	682500.00	722500.00	722500.00
6004-Loans and Advances from the Central Government of which				
Scheme for Special Assistance as loans to States for Capital Expenditure(SASCI)	143682.44	200000.00	200000.00	200000.00
Total-E Public Debt	1159908.03	882500.00	922500.00	922500.00
F.Loans and Advances(Recoveries)				
6202 -Loans for Education, Sports, Art and Culture		--		
6216 -Loans for Housing		--		
6217 -Loans for Urban Development		--		
6225 -Loans for Welfare of Scheduled Castes, Scheduled Tribes and Other Backward				
6235 -Loans for Social Security and Welfare		250.00	250.00	250.00
6250 -Loans for Other Social Services		--	--	--
6401 -Loans for Crop Husbandry		--	--	--
6403 -Loans for Animal Husbandry		--	--	--
6405 -Loans for Fisheries		2.00	2.00	2.00
6425 -Loans for Co-operation	1.35	7.00	7.00	7.00
6545 -Loans for Other Rural Development Programme				
6851 -Loans for Village and Small Industries		0.50	0.50	0.50
6852 -Loans for Iron and Steel Industries		--	--	--
7610 -Loans to Government Servants etc.	109.44	120.00	120.00	120.00
7615 -Miscellaneous loans		--	--	--
Total:Loans and Advances(Recoveries)	110.79	379.50	379.50	379.50
G.Inter State Settlement				
Total:Inter State Settlement	--	--	--	--
H.Transfer to Contingency Fund				
Total:Transfer to Contingency Fund	--	--	--	--
TOTAL CAPITAL ACCOUNT RECEIPTS:	1160018.82	882879.50	922879.50	922879.50
TOTAL REVENUE RECEIPT (Brought forward)	1677560.82	2143854.38	2283548.00	2310244.00
TOTAL CONSOLIDATED FUND	2837579.64	3026733.88	3206427.50	3233123.50

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- CAPITAL ACCOUNT DISBURSEMENT

(Rs in lakhs)

	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
A.CAPITAL ACCOUNT OF GENERAL SERVICES				
4047- Capital Outlay on other Fiscal Services	314.70	123.00	158.00	136.00
4055 -Capital Outlay on Police	16083.44	19205.81	18297.53	5809.81
4058- Capital Outlay on Stationery and Printing		40.00	40.00	55.00
4059 -Capital Outlay on Public Works	3235.22	1159.93	2440.82	1889.93
4070 -Capital Outlay on Other Administrative Services	3218.82	10757.52	9260.63	6808.19
4075- Capital Outlay on Misc General Services	700.31	1030.01	1015.01	1015.01
Total:CAPITAL ACCOUNT OF GENERAL SERVICES	23552.49	32316.27	31211.99	15713.94
B.CAPITAL ACCOUNT OF SOCIAL SERVICES				
(a)-Education, Sports, Art and Culture				
4202 - Capital Outlay on Education, Sports,Art & Culture	745.70	9081.10	10635.05	11280.92
(b)-Health and Family Welfare				
4210 - Capital Outlay on Medical and Public Health	2063.67	5366.69	6900.19	6088.00
4211- Capital Outlay On Family Welfare	19.68	70.00	70.00	70.00
(c)-Water Supply, Sanitation, Housing and Urban Development				
4215 -Capital Outlay on Water Supply and Sanitation	52245.35	48910.28	83520.24	59247.72
4216 -Capital Outlay on Housing	47.05	807.00	807.00	906.00
4217 -Capital Outlay on Urban Developmentt	1356.53	3646.23	4677.57	8650.00
(d)-Information and Broadcasting				
4220 -Capital Outlay on Information and Publicity	34.76	105.00	130.00	229.00
(e)-Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes				
4225 -Capital Outlay on SC/ST and OBC	7826.74	10632.39	21869.44	5219.50
(f)-Social Welfare and Nutrition				
4235 -Capital Outlay on Social Security and Welfare	965.98	25508.77	21982.69	26550.70
(g)-Others				
4250 -Capital Outlay on Other Social Services	67.52	740.00	250.01	480.00
Total:CAPITAL ACCOUNT OF SOCIAL SERVICES	65372.98	104867.46	150842.19	118721.84
C.CAPITAL ACCOUNT OF ECONOMIC SERVICES				
(a)-Capital Outlay on Agriculture and Allied Activities				
4401 -Capital Outlay on Crop Husbandry	7.49	234.00	940.85	1359.00
4402- Capital Outlay on Soil and Water Conservation	91.00	155.00	125.00	162.50
4403 -Capital Outlay on Animal Husbandry	374.78	339.00	536.10	658.00
4405 -Capital Outlay on Fisheries	--	95.00	60.00	95.00
4406- Capital Outlay on Forestry and Wildlife	1034.45	2235.00	2235.00	2235.00
4408 -Capital Outlay on Food Storage and Warehousing	94.87	188.00	60.00	150.00
4416 -Capital Outlay on Agricultural Financial Institutions	--	0.01	0.01	0.01
4425 -Capital Outlay on Co-operation	--	60.00	60.00	60.00
4515 -Capital Outlay on Other Rural Development Programme	17920.75	18986.79	10201.11	10158.00
(b)-Capital Outlay on Special Areas Programmes				
4552 -Capital Outlay on North Eastern Areas		--		
4575-Capital Outlay on other Special Areas Programmes	60898.19	166523.04	166534.04	197489.78
(c)-Capital Outlay on Irrigation and Flood Control				
4700 -Capital Outlay on Major Irrigation	4703.04	1500.00	3298.44	1600.00
4702 -Capital Outlay on Minor Irrigation	2497.20	3255.85	12329.85	8380.85
4705 -Capital Outlay on Command Area Dev.	773.70	853.10	1899.02	1747.41
4711 -Capital Outlay on Flood Control Project	15188.50	25674.29	36610.88	28060.00
(d)-Capital Outlay on Energy				
4801 -Capital Outlay on Power Project	9316.88	5000.00	5000.00	5000.00
(e)-Capital Outlay on Industry and Minerals				
4851 -Capital Outlay on Village and Small Industries	624.03	75.00	153.00	145.00
4852 -Capital Outlay on Iron and Steel Industries				
4860 -Capital Outlay on Consumer Industries	600.00	1.00	200.00	600.00

STATEMENT I - CONSOLIDATED FUND OF MANIPUR- CAPITAL ACCOUNT DISBURSEMENT

(Rs in lakhs)

	Actuals 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
(f)-Capital Outlay on Transport				
5054 -Capital Outlay on Roads and Bridges	61735.38	33749.00	46910.52	70949.70
5056- Capital Outlay on Inland and Water Transport				
5075 -Capital Outlay on other Transport services	357.41		10.00	60.00
(g)-Capital Outlay on Communication				
(h)-Capital Outlay on Science Technology and Environment				
5425 -Capital Outlay on Other Scientific and Environmental Research	5079.02	7118.33	6699.94	8071.48
(i)-Capital Outlay on General Economic Services				
5452 -Capital Outlay on Tourism	165.77	207.04	7.15	32.10
5475 -Capital Outlay other General Economics Services (CSS)	34.87	566.82	197.07	182.07
Total:CAPITAL ACCOUNT OF ECONOMIC SERVICES	181497.33	266816.27	294067.98	337195.90
7999- Appropriation to the Contingency Fund	50000.00		50000.00	
D: CAPITAL ACCOUNT DISBURSEMENTS	320422.80	404000.00	526122.16	471631.68
E.PUBLIC DEBT				
6003 -Internal Debt of the State Government	937372.80	639443.00	638299.50	578101.87
6004 -Loans and Advances from the Central Government	4668.67	5469.17	4700.00	4700.00
Total:PUBLIC DEBT	942041.47	644912.17	642999.50	582801.87
F.LOANS AND ADVANCES				
6405 -Loans for Fisheries				
6801 -Loans for Power Projects				
7610 -Loans to Government Servants etc.	55.00	280.25	410.00	410.00
Total:LOANS AND ADVANCES	55.00	280.25	410.00	410.00
TOTAL-DISBURSEMENTS ON CAPITAL ACCOUNT: INCLUDING PUBLIC DEBT & LOANS AND ADVANCES	1262519.27	1049192.42	1169531.66	1054843.55

STATEMENT II - CONTINGENCY FUND OF MANIPUR - RECEIPTS

(Rs in lakhs)

	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
8000 - Contingency Fund	50000.00	--	50000.00	
Total: Contingency Fund	50000.00	--	50000.00	--

STATEMENT II - CONTINGENCY FUND OF MANIPUR - DISBURSEMENT

(Rs in lakhs)

	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
8000 - Contingency Fund	18850.43	--	20653.00	
Total: Contingency Fund	18850.43	--	20653.00	--

STATEMENT III - PUBLIC ACCOUNT OF MANIPUR - RECEIPTS

(Rs in lakhs)

	Actuals 2024-25	Budget Estimate 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
I.SMALL SAVINGS, PROVIDENT FUNDS ETC.				
8009 -State Provident Fund	23940.08	40000.00	40000.00	40000.00
8011 -Insurance and Pension Funds	325.13	350.00	350.00	350.00
Total:SMALL SAVINGS, PROVIDENT FUNDS ETC.	24265.21	40350.00	40350.00	40350.00
J.RESERVE FUNDS				
(a)-Reserved Fund bearing interest				
8121 -General and other Reserve Funds	6713.99	6820.00	6820.00	6820.00
(b)-Reserved Fund not bearing interest				
8222 -Sinking Fund	1369.24	15000.00	15000.00	15000.00
8235 -General and other Reserve Funds	3656.87	4000.00	4000.00	4000.00
Total:RESERVE FUNDS	11740.10	25820.00	25820.00	25820.00
K.DEPOSITS AND ADVANCES				
(a)-Deposits bearing Interest				
8336- Civil Deposits	--	--	--	--
8342 -Other Deposits	58572.63	60000.00	60000.00	60000.00
(b)-Deposits not bearing Interest				
8443 -Civil Deposits	92.53	5000.00	5000.00	5000.00
8448 -Deposits of Local Funds	--	--	--	--
8449 -Other Deposits	--	--	--	--
(c)-Advances				
8550 -Civil Advances	8376.60	3000.00	3000.00	3000.00
Total:DEPOSITS AND ADVANCES	67041.76	68000.00	68000.00	68000.00
L.SUSPENSE AND MISCELLANEOUS				
8658 -Suspense Accounts	38006.86	13000.00	13000.00	13000.00
8671 -Departmental Balances	532.30	3000.00	3000.00	3000.00
8672 -Permanent Cash Imprest				
8673 -Cash Balance Investment Accounts	361974.00	50000.00	50000.00	50000.00
8674 -Security Deposits made by Govt.				
8675 -Deposits with Reserve Bank				
8679 -Accounts with Governments of Other Countries	0.94	6.67	6.67	6.67
8680 -Miscellaneous Government Account				
Total:SUSPENSE AND MISCELLANEOUS	400514.10	66006.67	66006.67	66006.67
M.REMITTANCES				
(a)-Money Orders and Other Remittances				
8782 -Cash Remittances and Adjustment between Officers rendering Accounts to the same	166392.04	200000.00	200000.00	200000.00
8786 -Adjusting Account between Central & State Governments		--	--	--
8793 -Inter State Suspense Account	1224.43	--	--	--
Total:REMITTANCES	167616.47	200000.00	200000.00	200000.00
TOTAL PUBLIC ACCOUNT RECEIPTS:	671177.64	400176.67	400176.67	400176.67

STATEMENT III - PUBLIC ACCOUNT OF MANIPUR-DISBURSEMENT

(Rs in lakhs)

	Actuals, 2024-25	Budget Estimates 2025-26	Revised Estimates 2025-26	Budget Estimates 2026-27
I.SMALL SAVINGS, PROVIDENT FUNDS ETC.				
8009 -State Provident Fund	37908.30	42000.00	42000.00	42000.00
8011 -Insurance and Pension Funds	314.07	300.00	300.00	300.00
Total:SMALL SAVINGS, PROVIDENT FUNDS ETC.	38222.37	42300.00	42300.00	42300.00
J.RESERVE FUNDS				
(a)-Reserved Fund bearing interest				
8121 -General and other Reserve Funds	15668.10	10000.00	10000.00	10000.00
Total:Reserved Fund bearing interest	15668.10	10000.00	10000.00	10000.00
(b)-Reserved Fund not bearing interest				
8222 -Sinking Fund	1369.24	15000.00	15000.00	15000.00
8235 -General and other Reserve Funds	3656.87	4000.00	4000.00	4000.00
Total:Reserved Fund not bearing interest	5026.11	19000.00	19000.00	19000.00
Total:RESERVE FUNDS	20694.21	29000.00	29000.00	29000.00
K.DEPOSITS AND ADVANCES				
(a)-Deposits bearing Interest				
8336 -Civil Deposits	--	--	--	--
8342 -Other Deposits	59954.37	60000.00	60000.00	60000.00
Total:Deposits bearing Interest	59954.37	60000.00	60000.00	60000.00
(b)-Deposits not bearing Interest				
8443 -Civil Deposits	1184.59	5000.00	5000.00	5000.00
8448 -Deposits of Local Funds	--	--	--	--
8449 -Other Deposits	--	--	--	--
Total:Deposits not bearing Interest	1184.59	5000.00	5000.00	5000.00
(c)-Advances				
8550 -Civil Advances	8376.60	3000.00	3000.00	3000.00
Total:Advances	8376.60	3000.00	3000.00	3000.00
Total:DEPOSITS AND ADVANCES	69515.56	68000.00	68000.00	68000.00
L.SUSPENSE AND MISCELLANEOUS				
8658 -Suspense Accounts	35791.76	7000.00	7000.00	7000.00
8671 -Departmental Balances	2557.45	3000.00	3000.00	3000.00
8672 -Permanent Cash Imprest	--	--	--	--
8673 -Cash Balance Investment Accounts	361974.00	50000.00	50000.00	50000.00
8674 -Security Deposits made by Govt.	--	--	--	--
8675 -Deposits with Reserve Bank	--	--	--	--
8679 -Accounts with Governments of Other Countries	0.94	6.67	6.67	6.67
8680 -Miscellaneous Government Account	--	--	--	--
Total:SUSPENSE AND MISCELLANEOUS	400324.15	60006.67	60006.67	60006.67
M.REMITTANCES				
(a)-Money Orders and Other Remittances				
8782 -Cash Remittances and Adjustment between Officers rendering Accounts to the same	181709.14	200000.00	200000.00	200000.00
8785 -Other Remittances	--	--	--	--
8786 -Adjusting Account between Central & State Governments	--	--	--	--
8787 -Adjusting Account with Railways	--	--	--	--
8788 -Adjusting Account with Posts	--	--	--	--
8789 -Adjusting Account with Defence	--	--	--	--
8793 -Inter State Suspense Account	1224.43	--	--	--
Total:Money Orders and Other Remittances	182933.57	200000.00	200000.00	200000.00
Total:REMITTANCES	182933.57	200000.00	200000.00	200000.00
TOTAL PUBLIC ACCOUNT DISBURSEMENT:	711689.86	399306.67	399306.67	399306.67