

APPROPRIATION NO : 1 - GOVERNOR

I. Estimates of the amount required for the year ending 31st March, 2027 to defray expenses in connection with GOVERNOR

(₹ in lakhs)

	Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
	Revenue	Others	Total	Revenue	Others	Total
Voted :
Charged :	897.20	25.00	922.20	839.79	25.00	864.79
Grand Total :	897.20	25.00	922.20	839.79	25.00	864.79

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals		Revised Estimates, 2025 - 26			Budget Estimates, 2026 - 27		
			2024 - 25	2025 - 26	Hill	Valley	Total	Hill	Valley	Total
Major Head	2012	President, Vice President/Governor, Administrator of Union Territories								
Sub-Major	03	Governor/Administrator of Union Territories								
Minor	090	Secretariat								
Sub-Head	01	Governor's Secretariat								
Detailed	00									
Object	01	Salaries		174.64	...	174.64	174.64	...	174.64	174.64
	02	Wages		38.12	...	32.35	32.35	...	28.52	28.52
	06	Medical Treatment		10.00	...	0.50	0.50	...	10.00	10.00
	07	Allowances		74.85	...	74.85	74.85	...	74.85	74.85
	08	Leave Travel Concession		2.00	...	2.00	2.00	...	2.00	2.00
	11	Domestic Travel Expenses		12.00	...	2.00	2.00	...	12.00	12.00
	13	Office expenses		56.07	...	137.10	137.10	...	60.00	60.00
	16	Printing and Publication		10.00	...	2.30	2.30	...	3.00	3.00
	24	Fuels and Lubricants		12.00	...	13.50	13.50	...	15.00	15.00
	26	Advertising and publicity		1.00	...	0.01	0.01	...	1.00	1.00
	28	Professional services		2.00	...	3.43	3.43	...	4.26	4.26
		Total : Governor's Secretariat	275.15	392.68	...	442.68	442.68	...	385.27	385.27
		Total : Secretariat	275.15	392.68	...	442.68	442.68	...	385.27	385.27
Minor	101	Emoluments and allowances of the Governor/Administrator of Union Territories								
Sub-Head	01	Governor								
Detailed	00									
Object	01	Salaries		42.00	...	42.00	42.00	...	42.00	42.00
		Total : Governor	22.10	42.00	...	42.00	42.00	...	42.00	42.00
		Total : Emoluments and allowances of the Governor/Administrator of Union Territories	22.10	42.00	...	42.00	42.00	...	42.00	42.00
Minor	102	Discretionary Grants								
Sub-Head	01	Discretionary Grants by Governor								
Detailed	00									
Object	49	Other Revenue Expenditure		50.00	...	50.00	50.00	...	50.00	50.00
		Total : Discretionary Grants by Governor	50.00	50.00	...	50.00	50.00	...	50.00	50.00
		Total : Discretionary Grants	50.00	50.00	...	50.00	50.00	...	50.00	50.00
Minor	103	Household Establishment								
Sub-Head	01	Governor's Household Establishment								
Detailed	00									
Object	01	Salaries		188.96	...	188.96	188.96	...	188.96	188.96
	06	Medical Treatment		10.00	...	10.00	10.00	...	10.00	10.00
	07	Allowances		110.98	...	110.98	110.98	...	110.98	110.98
	08	Leave Travel Concession		2.00	...	2.00	2.00	...	2.00	2.00
	11	Domestic Travel Expenses		10.00	...	10.00	10.00	...	10.00	10.00
	13	Office expenses		5.75	...	5.75	5.75	...	5.75	5.75
		Total : Governor's Household Establishment	212.48	327.69	...	327.69	327.69	...	327.69	327.69
		Total : Household Establishment	212.48	327.69	...	327.69	327.69	...	327.69	327.69
Minor	105	Medical Facilities								
Sub-Head	01	Medical Facilities								
Detailed	00									
Object	49	Other Revenue Expenditure		2.00	...	2.00	2.00	...	2.00	2.00
		Total : Medical Facilities	2.00	2.00	...	2.00	2.00	...	2.00	2.00
		Total : Medical Facilities	2.00	2.00	...	2.00	2.00	...	2.00	2.00
Minor	106	Entertainment Expenses								
Sub-Head	01	Governor's Entertainment Expenses								

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2025-26			Budget Estimates, 2026-27		
			2024-25	2025-26	Hill	Valley	Total	Hill	Valley	Total
Detailed	00									
Object	49	Other Revenue Expenditure		3.00	...	3.00	3.00	...	3.00	3.00
		Total : Governor's Entertainment Expenses	3.00	3.00	...	3.00	3.00	...	3.00	3.00
		Total : Entertainment Expenses	3.00	3.00	...	3.00	3.00	...	3.00	3.00
Minor	107	Expenditure from Contract Allowance								
Sub-Head	01	Expenditure from Contract Allowance								
Detailed	00									
Object	49	Other Revenue Expenditure		6.00	...	6.00	6.00	...	6.00	6.00
		Total : Expenditure from Contract Allowance	6.00	6.00	...	6.00	6.00	...	6.00	6.00
		Total : Expenditure from Contract Allowance	6.00	6.00	...	6.00	6.00	...	6.00	6.00
Minor	108	Tour Expenses								
Sub-Head	01	Tour Expenses								
Detailed	00									
Object	11	Domestic Travel Expenses		17.50	...	17.50	17.50	...	17.50	17.50
		Total : Tour Expenses	14.32	17.50	...	17.50	17.50	...	17.50	17.50
		Total : Tour Expenses	14.32	17.50	...	17.50	17.50	...	17.50	17.50
Minor	800	Other Expenditure								
Sub-Head	01	Renewals and Maintenance								
Detailed	00									
Object	21	Materials and Supplies		1.15	...	1.15	1.15	...	1.15	1.15
Detailed	01	Maintenance of Garden								
Object	27	Minor civil and electric Works		4.03	...	4.03	4.03	...	4.03	4.03
		Total : Maintenance of Garden		4.03	...	4.03	4.03	...	4.03	4.03
Detailed	02	Maintenance and Repairs of furnishing of official residence								
Object	29	Repair and Maintenance		1.15	...	1.15	1.15	...	1.15	1.15
		Total : Maintenance and Repairs of furnishing of official residence		1.15	...	1.15	1.15	...	1.15	1.15
		Total : Renewals and Maintenance	6.32	6.33	...	6.33	6.33	...	6.33	6.33
		Total : Other Expenditure	6.32	6.33	...	6.33	6.33	...	6.33	6.33
		Total : Governor/Administrator of Union Territories	591.37	847.20	...	897.20	897.20	...	839.79	839.79
		Total : President, Vice President/Governor, Administrator of Union Territories	591.37	847.20	...	897.20	897.20	...	839.79	839.79
Major Head	4075	Capital Outlay on Miscellaneous General Services								
Sub-Major	00									
Minor	800	Other Expenditure								
Sub-Head	01	Governor's Secretariat								
Detailed	00									
Object	71	Information, Computer, Telecommunications (ICT) equipment		10.00	...	10.00	10.00	...	10.00	10.00
	74	Furniture & Fixtures		15.00	...	15.00	15.00	...	15.00	15.00
		Total : Governor's Secretariat	39.98	25.00	...	25.00	25.00	...	25.00	25.00
		Total : Other Expenditure	39.98	25.00	...	25.00	25.00	...	25.00	25.00
		Total : Capital Outlay on Miscellaneous General Services	39.98	25.00	...	25.00	25.00	...	25.00	25.00
GRAND TOTAL : GOVERNOR Charged :			631.35	872.20	...	922.20	922.20	...	864.79	864.79