



GOVERNMENT OF MANIPUR

Resource Statement 2025-26

August , 2025

Resource Statement for the State Government of Manipur for BE 2025-26

(Rupees in crore)

Sl.No.	Object Head	BE 2024-25	RE 2024-25	BE 2025-26
1	Revenue Receipts (2+3+4+5)	27716.45	24374.21	21438.54
2	Tax Revenue, of which	2470.57	1854.00	1900.77
	a. State's Own Tax Revenue	2470.57	1854.00	1900.77
	b. Additional Resource	--	--	--
	Mobilisation(ARM)/Channelisation of resources into			
3	Share in Central Taxes and Duties	8930.03	9214.13	10184.70
4	Non Tax Revenue	300.00	300.00	301.86
5	Grants from Centre, of which	16015.85	13006.08	9051.21
	a. Revenue Deficit Grant	1701.00	1701.00	1157.00
	b. Grants for Local Bodies(15th FC)	205.06	64.00	67.00
	c. Grants for SDRF(15th FC)	60.00	50.00	50.00
	d. Grants for SDMF(15th FC)	10.00	8.40	18.20
	e. Grants for Health Sector(15th FC)	44.00	44.00	46.00
	f. Grants for CSS/CPS/NEC/NLCPR etc	13995.79	11138.68	7713.01
6	Capital Receipts(7a+7b+8+9(iii))	2098.89	3097.69	3837.49
7	a. Recoveries of loans and advances	3.79	3.79	3.79
	b. Miscellaneous Capital Receipts (net) composed of	(-)310.00	18.40	28.20
	Receipts, of which	3460.06	3568.46	3598.26
	i. Reserve Fund	150.00	248.40	258.20
	ii. Deposit & Advances	710.00	680.00	680.00
	iii. Suspense & Miscellaneous	600.06	640.06	660.06
	iv. Remittance	2000.00	2000.00	2000.00
	Expenditure, of which	3770.06	3550.06	3570.06
	i. Reserve Fund	250.00	270.00	290.00
	ii. Deposit & Advances	920.00	680.00	680.00
	iii. Suspense & Miscellaneous	600.06	600.06	600.06
	iv. Remittance	2000.00	2000.00	2000.00
8	Borrowings, of which	2425.00	3095.00	3825.00
	i. Negotiated Loans	300.00	300.00	300.00
	ii. Market Borrowings	1500.00	1500.00	1500.00
	iii. UIDF	25.00	25.00	25.00
	iv. Loans & advances from Govt. of India	600.00	1270.00	2000.00
9	Other liabilities, of which			
	i. Provident Fund, Insurance and Pension receipts	403.50	403.50	403.50
	ii. Provident Fund, Insurance and Pension disbursement	423.40	423.00	423.00
	iii. Provident Fund(Net)	(-)19.90	(-)19.50	(-)19.50
10	Total Receipts(1+5)	29815.34	27471.90	25276.03
11	Total Expenditure	29899.46	27656.81	24987.77
12	Deficit(-)/Surplus(+) Budget	(-)84.12	(-)184.91	288.26

Note : This does not include WMA both on receipts and expenditure.

Details of Central Assistance

(Rupees in crore)

Sl.No.	Object Head	BE 2024-25	RE 2024-25	BE 2025-26
1	Grants from Centre, of which	16015.85	13006.08	9051.21
	Revenue Deficit Grant	1701.00	1701.00	1157.00
	Grants for Local Bodies(15th FC)	205.06	64.00	67.00
	Grants for SDRF(15th FC)	60.00	50.00	50.00
	Grants for SDMF(15th FC)	10.00	8.40	18.20
	Grants for Health Sector(15th FC)	44.00	44.00	46.00
	Grants for CSS/CPS/NEC/NLCPR etc	13995.79	11138.68	7713.01
2	Share in Central Taxes and Duties	8930.03	9214.13	10184.70
3	Loans and advances from GoI (SASCI)	600.00	1270.00	2000.00
4	Total(1+2+3)	25545.88	23490.21	21235.91
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