



Key Features of Budget 2025-26

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Focus of the Budget



FOCUS ON INFRASTRUCTURE

Capital Outlay

- Capital outlay increased.
- During 2025-26 (BE), capital outlay projected to increase to 49% over pre-actuals of 2024-25

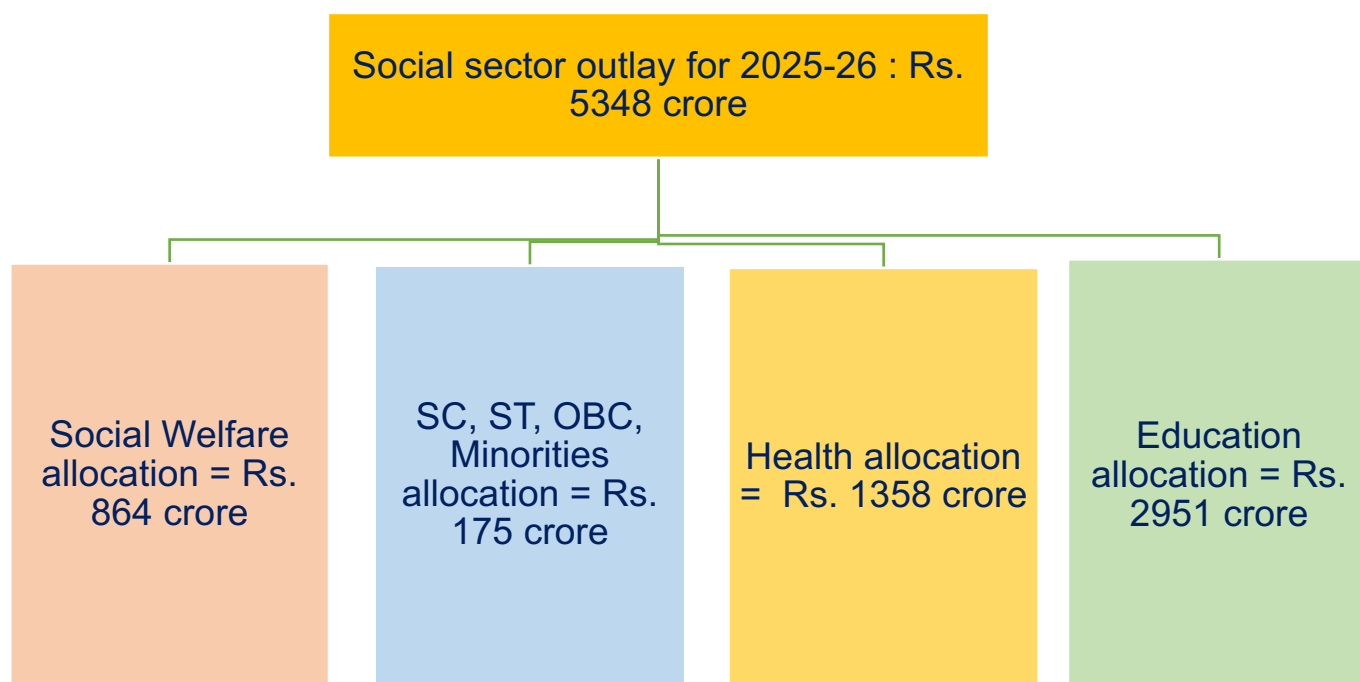
SASCI

- Under SASCI, State has received about Rs.3000 crore
- Continuation of SASCI to further drive capex growth

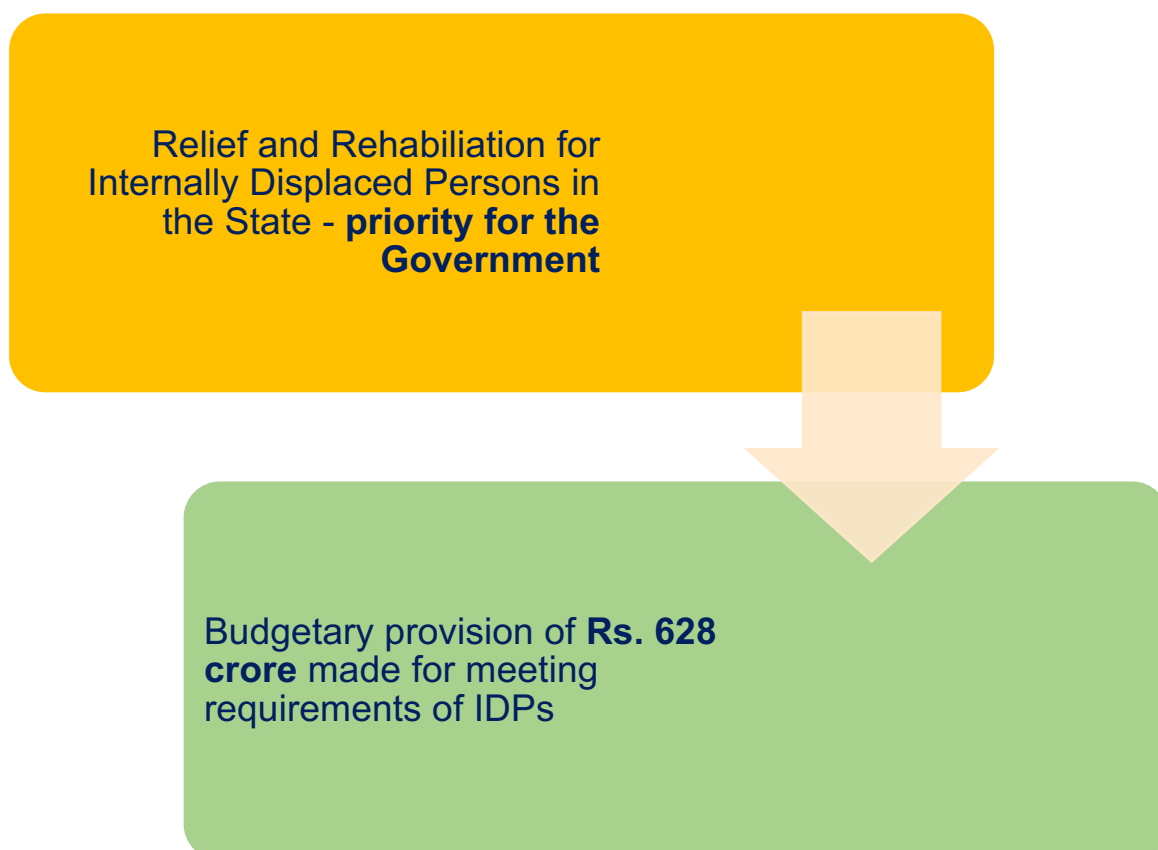
Funds for Asset creation

- Under Externally Aided Projects, 7 Projects worth Rs. 9647 crore under implementation
- North East Special Infrastructure Development Scheme (NESIDS) - 5 Projects worth Rs.124 crore completed
- Under PM DevINE, 6 Projects worth Rs.450 crore approved

Emphasis on Social Sector



Relief and Rehabilitation for Internally Displaced Persons



Security, Law and Order

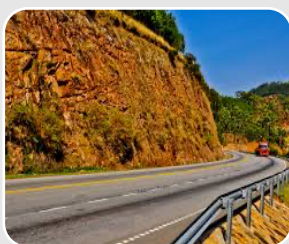
Security, Law and Order - progress

Incentive for police personnel posted in sensitive areas

Enhanced Budgetary allocation for 2025-26 is **Rs. 3654 crore**

Building connectivity, Improving critical infrastructure

Building connectivity



- Two EAP projects - Imphal Ring Road & Concrete pavement in Imphal City.
- Roads and Bridges construction in rural areas taken up under RIDF funding
- CRIF funding for Rs.314 crore for 92 roads approved by GoI
- Budgetary allocation for Roads, bridges and building for 2025-26 is **Rs. 605 crore, excluding road investment under SASCI**

Irrigation and Flood Control

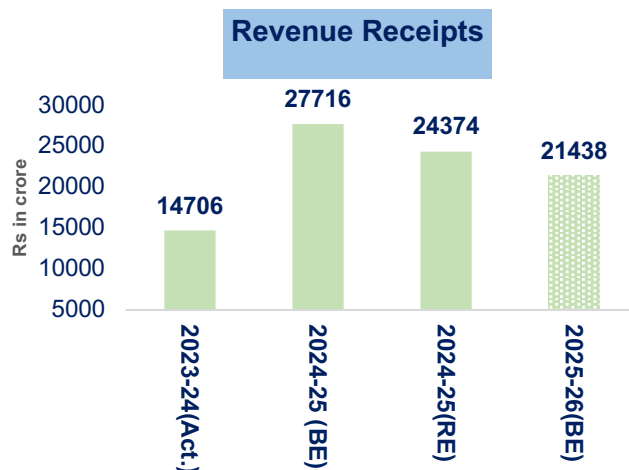
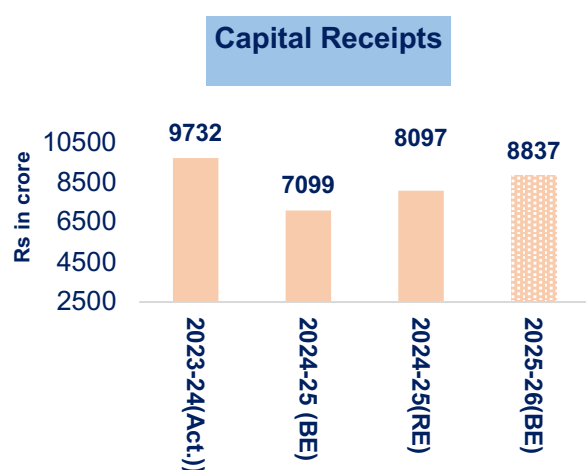


- Flagship Project : Lamphelpat Water body funded by New Development Bank - twin purpose of controlling flood and additional potable water
- Project cost : Rs.650 crore
- Budgetary allocation for 2025-26 : **Rs. 405 crore**

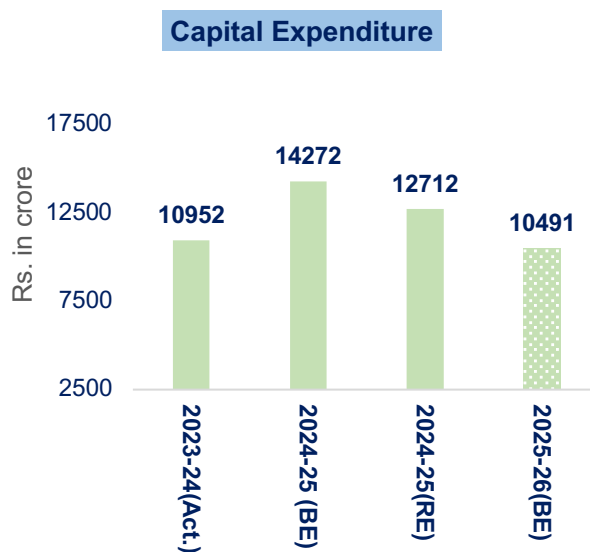
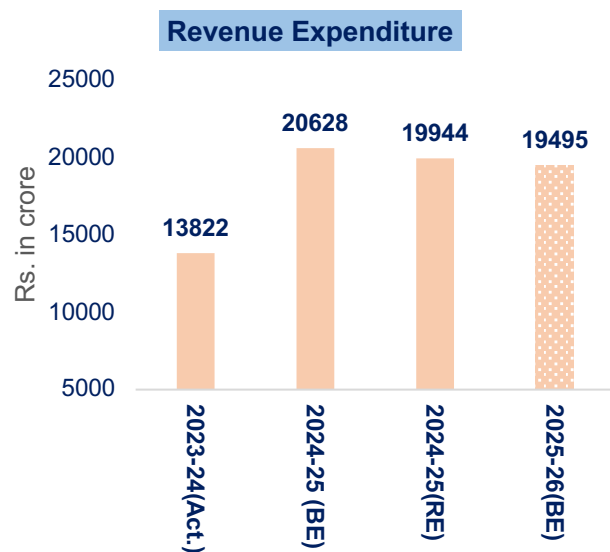


- Allocation for drinking water and sanitation is **Rs. 630 crore for 2025-26.**
- For Two EAP Projects - Integrated Sewerage Project Imphal City Phase II and Manipur Water Supply Scheme - allocation is Rs. 450 crore

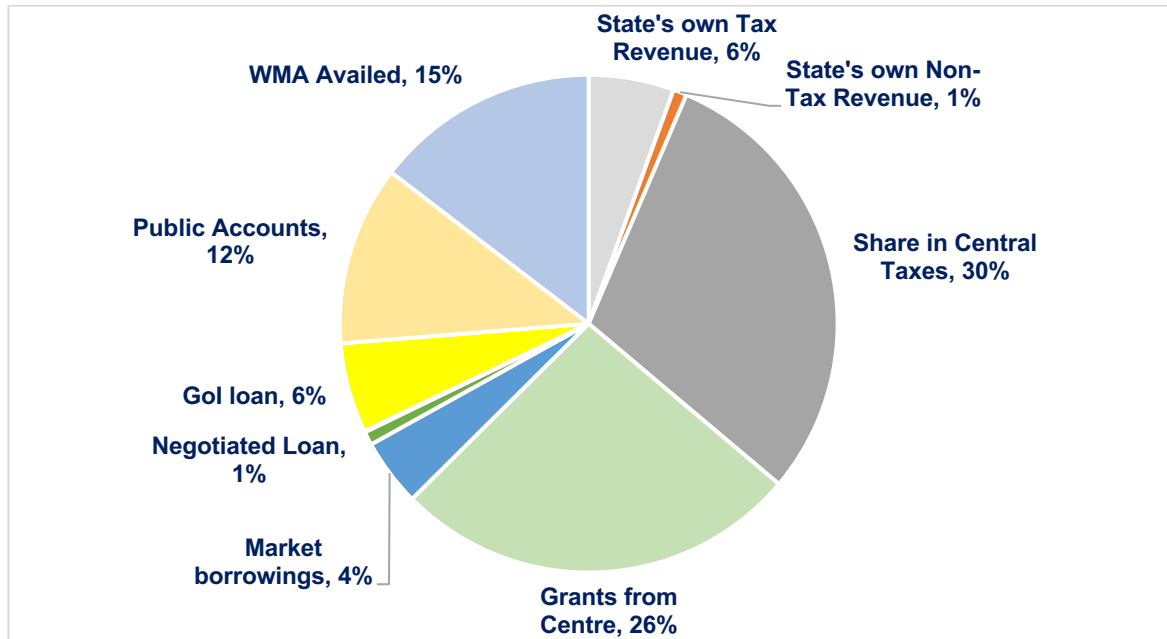
Receipts



Expenditure

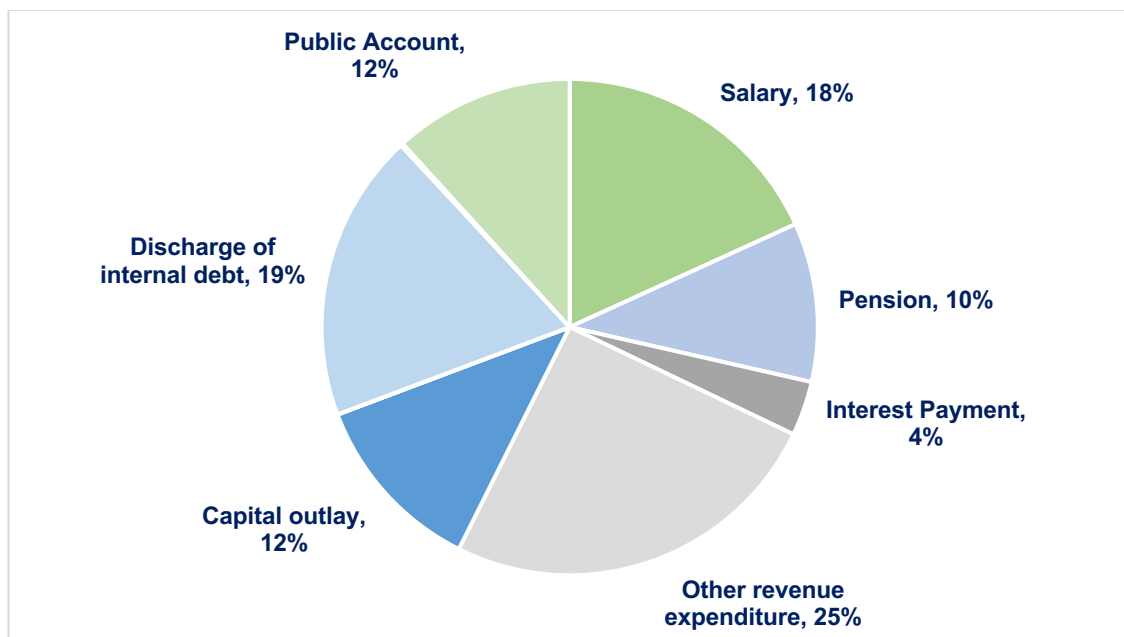


Rupee Comes From



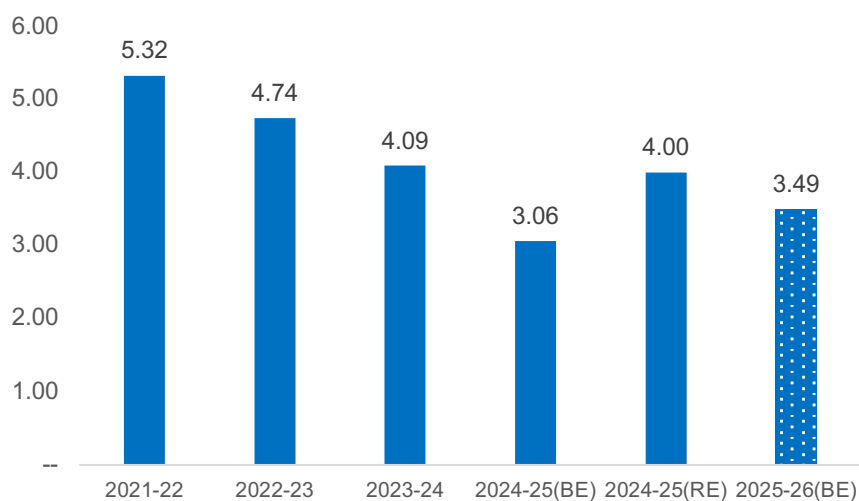
(N.B. figures in % and shows its share in total receipts)

Rupee Goes To

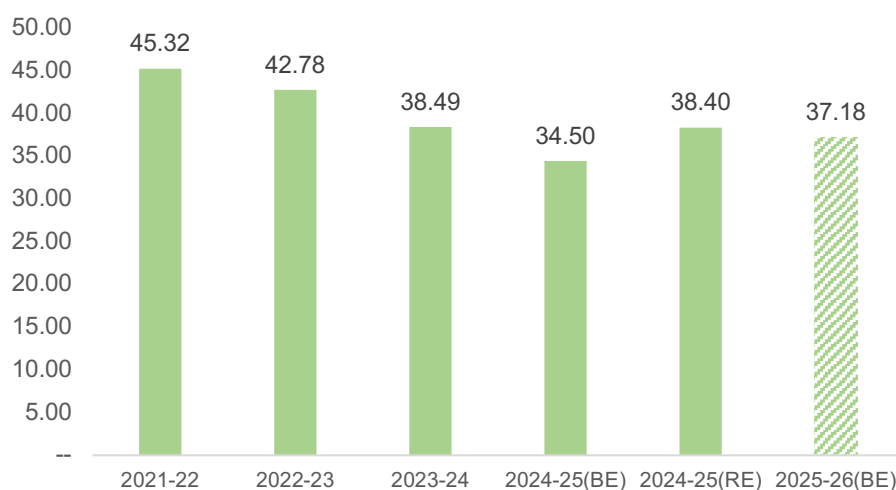


(N.B. figures in % and shows its share in total expenditure)

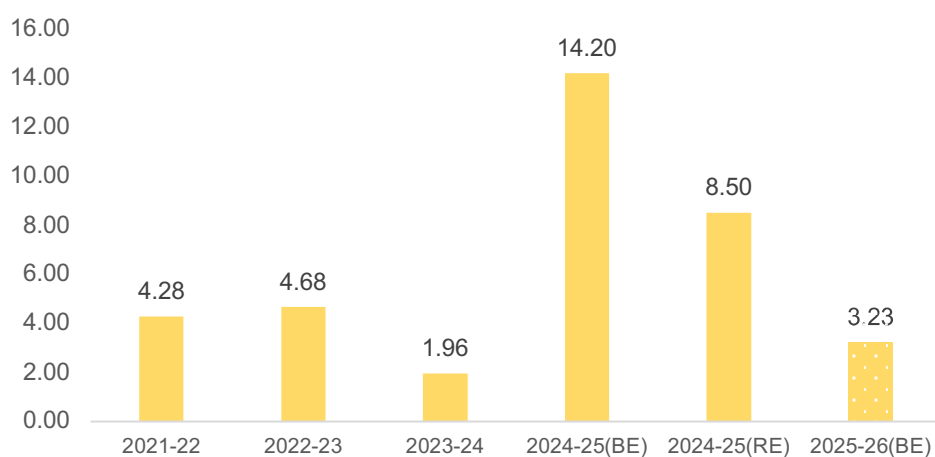
Fiscal Deficit Trends (as % of GSDP)



Outstanding Debt Trends (as % of GSDP)



Revenue Surplus Trends (as % of GSDP)



Special Grant

In this budget, the Government of India is providing a special package of Rs. 2198 crore to aid Manipur in its recovery. This includes support for those internally displaced, asset creation for rehabilitation efforts, security expenses and repayment of high interest loans. In addition, to give a push to capital expenditure in the state, an additional allocation of Rs. 700 crore under SASCI has been provided. The total grant of Rs. 2898 crore will be of massive support to Manipur as it works towards recovery.

Focus on Infrastructure

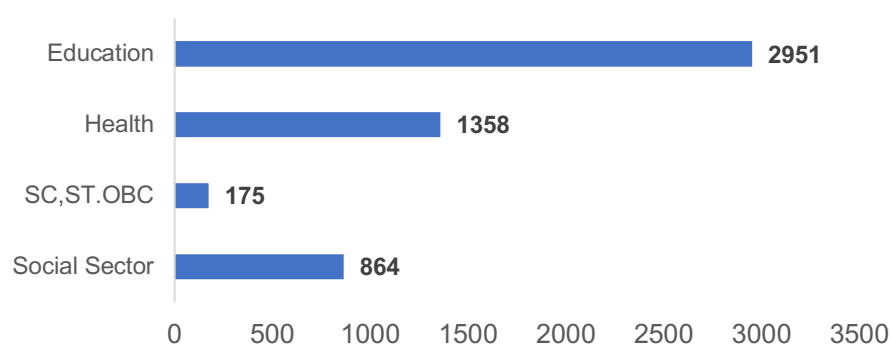
Improving quality of expenditure is one of the priorities of the Government. In recent years. Expenditure on capital outlay increased from 6% of GSDP in 2017-18 to 9% of GSDP in 2022-23. Between 2016-17 to 2022-23, expenditure on capital outlay increased from Rs.1428 crore to 3484 crore. During 2025-26, we aim to increase expenditure on this item to Rs. 4040 crore, a 49% increase over the pre-actuals of 2024-25.

The Special Assistance to States for Capital Investment (SASCI), a 50-year tenor interest free loan, which Government of India started in 2020-21 is an enabling factor in increasing expenditure on capital outlay. So far, the State has received about Rs. 3000 crore under this Scheme. Funds received under SASCI have been utilised to improve various sectors which include - education, health, water supply, irrigation, connectivity and security etc. While some projects have been completed, many other projects are under implementation. Continuation of this Scheme by Government of India during 2025-26 and the enhanced allocation will further provide impetus on infrastructure expenditure.

Social Sector

Social sector spending is critical for welfare of the society. The total outlay on social sector during 2025-26 is Rs. 5348 crore. Out of this, highest allocation is made for Education Sector followed by Health, Social Welfare and Welfare of SC, ST, OBC and Minorities

Budgetary allocation for priority social sector
(Rs. in crore)



In the current Budget, a provision of **Rs. 628 crore** has been made to meet requirements for relief operations, construction of temporary shelters for temporarily displaced, compensation, rehabilitation etc.

Security, Law and Order

Budgetary allocation for 2025-26 under security, law and order is **Rs. 3654 crore**.

Building connectivity, Improving critical infrastructure

In Manipur's context, building connectivity and improving road infrastructure is very critical. Under Externally Aided Projects (EAP), two projects are to be implemented – Imphal Ring Road and Concrete Road with pavement in Imphal City. Further, a number of projects are taken up under Central funding besides NABARD funding under Rural Infrastructure Development Fund (RIDF). The total budgetary allocation for building connectivity for 2025-26 is Rs. 605 crore, excluding road investment under SASCI.

For addressing irrigation and flood control measures, budgetary allocation of Rs. 405 crore is allocated for 2025-26. Under EAP, New Development Bank is funding Lamphelpat Waterbody Rejuvenation Project. This Project will reduce frequent flooding of Imphal City and providing additional water for consumption purposes.

Drinking water is a critical requirement for the people. Under Water Supply and Sanitation, an amount of Rs. 630 crore is provided as budgetary allocation. Another Rs. 450 crore is the projected outlay as EAP funds for two ongoing projects – Integrated Sewerage Project Imphal City Phase II and Manipur Water Supply Scheme